LANIER COUNTY BOARD OF COMMISSIONERS - BUDGET FY 2014-2015

	Departmental Budget	Capital Outlay	Totals
Executive Office	**$210,000.00**	$0.00	**$210,000.00**
Tax Commissioner	**$160,417.00**	$0.00	**$160,417.00**
Tax Assessor	**$160,097.00**	$0.00	**$160,097.00**
Contingency	**$100,000.00**	$0.00	**$100,000.00**
Probate Court	**$146,382.00**	$0.00	**$146,382.00**
Coroner	**$12,500.00**	$0.00	**$12,500.00**
Extension Service	**$85,104.00**	$0.00	**$85,104.00**
Soil Conservation	**$1,000.00**	$0.00	**$1,000.00**
Elections/Voting	**$59,588.00**	$0.00	**$59,588.00**
District Attorney	**$19,888.00**	$0.00	**$19,888.00**
Clerk of Court- Superior	**$140,700.00**	$0.00	**$140,700.00**
Sheriff Department	**$719,997.00**	**$43,503.00**	**$763,500.00**
Jail Board	**$485,002.00**	$0.00	**$485,002.00**
Roads & Bridges	**$272,184.00**	$0.00	**$272,184.00**
Courthouse	**$382,000.00**	$0.00	**$382,000.00**
Donations	**$5,000.00**	$0.00	**$5,000.00**
Developmental Authority	**$80,000.00**	$0.00	**$80,000.00**
Animal Control Dept.	**$20,000.00**	$0.00	**$20,000.00**
Other Gov. Buildings	**$23,000.00**	$0.00	**$23,000.00**
Church Street	**$2,000.00**	$0.00	**$2,000.00**
Oak Street	**$15,000.00**	$0.00	**$15,000.00**
Headstart/CSBG-Oak Street	**$1,621.00**	$0.00	**$1,621.00**
Public Health Dept	**$53,924.00**	$0.00	**$53,924.00**
Public Welfare Dept	**$16,721.00**	$0.00	**$16,721.00**
Public Library	**$16,480.00**	$0.00	**$16,480.00**
Public Defender	**$46,730.00**	$0.00	**$46,730.00**
Parks/Recreation	**$115,000.00**	$0.00	**$115,000.00**
Juvenile Court	**$26,295.00**	$0.00	**$26,295.00**
Magistrate Court	**$46,690.00**	$0.00	**$46,690.00**
EMA	**$10,000.00**	$0.00	**$10,000.00**
EMS	**$120,000.00**	$0.00	**$120,000.00**
Solid Waste	**$20,000.00**	$0.00	**$20,000.00**
Fire Department	**$78,425.00**	$0.00	**$78,425.00**
Nutrition Program	**$33,637.00**	$0.00	**$33,637.00**
Tri-County E911	**$123,734.00**	$0.00	**$123,734.00**
Patten Detention (Work Det)	**$19,750.00**	$0.00	**$19,750.00**
Georgia Forestry Depart.	**$10,615.00**	$0.00	**$10,615.00**
Code Enforcement	**$15,500.00**	$0.00	**$15,500.00**
Board of Equalization	**$2,000.00**	$0.00	**$2,000.00**
Mowing Contract	**$59,339.00**	$0.00	**$59,339.00**
Sundry	**$100,000.00**	$0.00	**$100,000.00**
LMIG - Grant Match	**$58,623.00**	**$0.00**	**$58,623.00**
TOTAL	**$4,074,943.00**	**$43,503.00**	**$4,118,446.00**
SPLOST Budget	**$238,262.00**	**$ 115,104.00**	**$353,366.00**
GRAND TOTAL:	**$4,313,205.00**	**$158,607.00**	**$4,471,812.00**