# Lanier County General Fund
# Profit & Loss Budget Overview
## July 2020 through June 2021

| | Jul '20 - Jun 21 |
|---|---|
| **Ordinary Income/Expense** | |
| **Income** | |
| **3100 · Taxes** | 4,050,260.52 |
| **3200 · Licenses & Permits** | 46,145.64 |
| **3301 · Intergovernmental Revenue** | 148,942.16 |
| **3401 · Charges for Services** | 336,410.82 |
| **3500 · Fines & Forfeitures** | 108,421.56 |
| **3601 · Investiment Income** | 6,619.30 |
| **3801 · Miscellaneous** | 61,002.00 |
| **Total Income** | 4,757,802.00 |
| **Expense** | |
| **1300 · Executive** | 185,187.36 |
| **1400 · Elections** | 56,502.74 |
| **1500 · Administration** | 698,986.45 |
| **1520 · Contingencies** | 42,120.00 |
| **1545 · Tax Commissioner** | 185,048.28 |
| **1550 · Tax Assessors** | 133,385.04 |
| **1552 · Board of Equalization** | 924.84 |
| **1565 · County Buildings** | 24,050.04 |
| **2180 · Clerk of Court** | 153,998.76 |
| **2200 · District Attorney** | 30,300.00 |
| **2400 · Magistrate Court** | 48,785.04 |
| **2450 · Probate Court** | 146,041.08 |
| **2600 · Juvenile Judge** | 86,120.04 |
| **2610 · Juvenile Court** | 27,000.00 |
| **2800 · Public Defender** | 49,999.92 |
| **3300 · Sheriff's Office** | 1,071,667.96 |
| **3400 · Prisoner Housing** | 485,034.48 |
| **3420 · Detention Center** | 0.00 |
| **3510 · Fire Department** | 77,775.48 |
| **3600 · Emergency Medical Services** | 122,599.92 |
| **3700 · Coroner** | 13,839.96 |
| **3800 · 911 Services** | 139,999.92 |
| **3910 · Animal Control** | 30,000.00 |
| **3920 · Emergency Management** | 56,000.16 |
| **4200 · Road Department** | 270,000.00 |
| **4510 · Solid Waste & Recycling** | 29,499.96 |
| **5110 · Health Department** | 54,665.04 |
| **5410 · Family Children Services** | 7,499.88 |
| **5520 · Nutrition** | 52,675.32 |
| **6100 · Parks & Recreation** | 141,312.28 |
| **6110 · Banks Lake** | 41,300.04 |
| **6500 · Library** | 17,000.04 |
| **66000 · Payroll Expenses** | 79,050.00 |

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| 7100 · Extension Services | 79,338.36 |
| 7140 · Forestry Services | 9,192.00 |
| 7220 · Building Inspection | 12,500.04 |
| 7450 · Code Enforcement | 12,159.46 |
| 7510 · Development Authority | 80,763.00 |
| 7520 · Chamber of Commerce | 5,480.04 |
| Total Expense | 4,757,802.93 |
| Net Ordinary Income | -0.93 |
| Net Income | -0.93 |