LANIER COUNTY
APPROVED FY27
BUDGET

	FY27 Budget
Ordinary Income/Expense	
Income	
3100 · Taxes	5,716,500.00
3200 · Licenses & Permits	100,553.64
3301 · Intergovernmental Revenue	171,717.24
3401 · Charges for Services	569,786.74
3500 · Fines & Forfeitures	79,236.12
3601 · Investment Income	39,523.90
3801 · Miscellaneous	226,646.25
49900 Uncategorized	
Total Income	6,903,963.89
Gross Profit	
Expense	
1300 · Executive	201,918.72
1400 · Elections	147,754.56
1500 · Administration	895,149.01
1520 · Contingencies	100,000.00
1545 · Tax Commissioner	227,194.67
1550 · Tax Assessors	255,793.68
1552 · Board of Equalization	1,700.00
1565 · County Buildings	50,000.00
2180 · Clerk of Court	199,000.00
2200 · District Attorney	31,299.96
2400 · Magistrate Court	86,062.14
2450 · Probate Court	182,973.23
2600 · Juvenile Administration	91,629.00
2610 · Juvenile Court	29,200.00
2700 · Superior Judicial	18,000.00
2800 · Public Defender	51,391.08
3300 · Sheriff's Office	1,571,707.59
3400 · Prisoner Housing	556,900.00
3510 · Fire Department	179,654.56
3600 · Emergency Medical Services	122,599.96
3700 · Coroner	21,000.00
3800 · 911 Services	150,000.00
3910 · Animal Control	77,529.56
3920 · Emergency Management	81,569.92
4200 · Road Department	759,014.28
4510 · Solid Waste & Recycling	60,000.00
5110 · Health Department	54,600.00
5115 · Mental Health Services	2,199.96
5410 · Family Children Services	9,000.00
5520 · Nutrition	79,756.00
6100 · Parks & Recreation	183,604.56
6110 · Banks Lake	75,000.00
6500 · Library	16,999.92
66000 · Payroll Expenses	
7100 · Extension Services	97,651.67
7140 · Forestry Services	9,192.00
7220 · Building Inspection	23,000.00
7450 · Code Enforcement	68,938.00
7510 · Development Authority	82,000.00
Cost of Living Inc. 3%	52,192.31
Total Expense	6,903,176.34
Net Ordinary Income	