LAURENS COUNTY, GEORGIA
FY 2012 PROPOSED BUDGET

	Department Budget Request	Adjustments	Recommended Budget Request	Adjustments	Final Budget
Revenue:					
Taxes	13,375,300	235,000			13,610,300
Licenses & Permits	41,000	-			41,000
Intergovernmental Revenue	110,435	60,775			171,210
Charges for Services	1,344,325	1,062,385			2,406,710
Fines & Forfeitures	2,718,750	-			2,718,750
Interest Revenue	11,250	-			11,250
Miscellaneous Revenues	213,430	-			213,430
Other Financing Sources	20,000	120,000			140,000
Total Revenue	17,834,490	1,478,160	-	-	19,312,650
Expenditures:					
General Government	2,889,908	294,652	3,184,560	8,830	3,193,390
Judicial	2,526,674	212,356	2,739,030	37,950	2,776,980
Public Safety	6,355,291	397,904	6,753,195	(49,530)	6,703,665
Public Works	4,100,985	(253,490)	3,847,495	(87,860)	3,759,635
Health & Welfare	186,795	(15,000)	171,795	-	171,795
Culture & Recreation	1,081,190	(955)	1,080,235	540	1,080,775
Housing & Development	61,710	-	61,710	980	62,690
Community Development	167,620	-	167,620	-	167,620
Operating Transfers-E-911	34,909	54,041	88,950	11,370	100,320
Operating Transfers-EMS	181,040	355,020	536,060	1,525	537,585
Operating Transfers-Sen Ctr	-	96,295	96,295	200	96,495
Operating Transfers-Insurance	661,700	-	661,700	-	661,700
Total Expenditures	18,247,822	1,140,823	19,388,645	(75,995)	19,312,650
Expenditures over Revenue	(413,332)	337,337	(19,388,645)	75,995	-