LAURENS COUNTY, GEORGIA
PROPOSED FY13 BUDGET SUMMARY

GOVERNMENTAL FUNDS, OTHER FUNDS, AND COMPONENT UNITS

	General Fund	Permenant Fund	Sanitation Fund	Insurance Fund	Public Facilities Auth
Revenue	$ 18,611,340	$ 174,800	$ 1,128,515	$ 2,644,300	$ 204,800
Expenditures	$ 18,611,340	$ 174,800	$ 1,128,515	$ 2,644,300	$ 204,800
Revenues Over Expenditures	$ (0)	$ -	$ -	$ -	$ -

SPECIAL REVENUE FUNDS

	Victims Assistance	Confiscated Assets	E-911	EMS	Grants	SPLOST Jun 12	SPLOST Jul 12 - Jun 18
Revenue	$ 218,100	$ 25,000	$ 972,290	$ 2,374,475	$ 400,150	$ 3,698,075	$ 20,833,000
Expenditures	$ 218,100	$ 25,000	$ 972,290	$ 2,374,475	$ 400,150	$ 3,698,075	$ 20,833,000
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -	$ -	$ (0)