LAURENS COUNTY, GEORGIA
PROPOSED FY14 BUDGET SUMMARY

GOVERNMENTAL FUNDS, OTHER FUNDS, AND COMPONENT UNITS

	General Fund	Permenant Fund	Sanitation Fund	Insurance Fund	Public Facilities Auth
Revenue	$ 19,132,475	$ 162,200	$ 954,000	$ 2,704,360	$ 204,570
Expenditures	$ 16,946,405	$ 162,200	$ 954,000	$ 2,704,360	$ 204,570
Revenues Over Expenditures	$ 2,186,070	$ -	$ -	$ -	$ -

SPECIAL REVENUE FUNDS

	Victims Assistance	Confiscated Assets	E-911	EMS	Grants	SPLOST Jun 12	SPLOST Jul 12 - Jun 18
Revenue	$ 156,500	$ 25,000	$ 1,112,435	$ 2,335,170	$ 289,950	$ 2,938,000	$ 9,420,615
Expenditures	$ 156,500	$ 25,000	$ 1,112,435	$ 2,335,170	$ 289,950	$ 2,938,000	$ 9,370,615
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -	$ -	$ 50,000