LAURENS COUNTY, GEORGIA
PROPOSED FY15 BUDGET SUMMARY

GOVERNMENTAL FUNDS, OTHER FUNDS, AND COMPONENT UNITS

	General Fund	Permenant Fund	Sanitation Fund	Insurance Fund	Public Facilities Auth
Revenue	$ 21,105,945	$ 17,500	$ 1,012,720	$ 3,288,550	$ 205,050
Expenditures	$ 21,105,945	$ 17,500	$ 1,012,720	$ 3,288,550	$ 205,050
Revenues Over Expenditures	$ 0	$ -	$ -	$ -	$ -

SPECIAL REVENUE FUNDS

	Victims Assistance	Confiscated Assets	Juvenile Drug Fund	Juvenile Fund	E-911	Grants	SPLOST Jun 12
Revenue	$ 156,000	$ 25,000	$ 30,300	$ 2,530	$ 1,150,350	$ 334,230	$ 2,440,000
Expenditures	$ 156,000	$ 25,000	$ 30,300	$ 2,530	$ 1,150,350	$ 334,230	$ 2,440,000
Revenues Over Expenditures	$ (0)	$ -	$ -	$ -	$ -	$ -	$ -

	SPLOST Jul 12 - Jun 18	LMIG	Judicial Services	Commissary	ADR	Law Library	
Revenue	$ 8,362,500	$ 1,821,200	$ 11,000	$ 210,000	$ 30,500	$ 40,000	$ -
Expenditures	$ 8,362,500	$ 1,821,200	$ 11,000	$ 210,000	$ 30,500	$ 40,000	$ -
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -	$ -	$ -