LAURENS COUNTY, GEORGIA
FY17 BUDGET SUMMARY

GOVERNMENTAL FUNDS, OTHER FUNDS, AND COMPONENT UNITS

	General Fund	Permanent Fund	Sanitation Fund	Insurance Fund	Public Facilities Auth
Revenue	$ 22,256,877	$ 7,000	$ 1,007,785	$ 3,828,200	$ 206,005
Expenditures	$ 22,256,877	$ 7,000	$ 1,007,785	$ 3,828,200	$ 206,005
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -

SPECIAL REVENUE FUNDS

	Victims Assistance	Confiscated Assets	Drug Fund	Juvenile Fund	E-911
Revenue	$ 245,328	$ 10,000	$ 30,000	$ 2,600	$ 1,159,134
Expenditures	$ 245,328	$ 10,000	$ 30,000	$ 2,600	$ 1,159,134
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -

	TIA Operating	Grants	SPLOST Jun 12	SPLOST Jul 12 - Jun 18	TIA Capital
Revenue	$ 760,000	$ 377,020	$ -	$ 7,889,500	$ 750,000
Expenditures	$ 760,000	$ 377,020	$ -	$ 7,889,500	$ 750,000
Revenues Over Expenditures	$ -	$ -	$ -		

	LMIG	Judicial Services	Commissary	ADR	Law Library
Revenue	$ 1,200,000	$ 2,000	$ 195,000	$ 25,000	$ 33,000
Expenditures	$ 1,200,000	$ 2,000	$ 195,000	$ 25,000	$ 33,000
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -

LAURENS COUNTY, GEORGIA
FY17 BUDGET - GENERAL FUND

	FY17
Revenue:	
Taxes:	
General Property Taxes	9,855,522
Sales Taxes	4,600,000
Alcohol Taxes	86,000
Life insurance premium tax	1,100,000
Financial Institution Tax	105,000
Penalties & Interest on Delinq. Taxes	290,000
Total Taxes	$ 16,036,522
Building & Permits	49,750
Intergovernmetnal Revenues	124,745
Charges for Services:	
General Government	604,500
Public Safety	378,000
Other Government Agencies	363,460
Miscellaneous	1,500
Fines & Forfeitures - Clerk of Court	385,000
Fines & Forfeitures - Probate Court	1,550,000
Fines & Forfetures - Magistrate Court	240,000
Fines & Forfeitures - Juvenile Court	9,000
Fines & Forfeitures - Other	192,500
EMS Revenue	1,998,250
Total Charges for Services	$ 5,722,210
Investment Income	4,500
Rental Income	130,400
Miscellaneous Revenue	750
Other Financing Sources	188,000
Prior Year Fund Balance	-
Total General Fund Revenue	$ 22,256,877

LAURENS COUNTY, GEORGIA
FY17 BUDGET - GENERAL FUND

	FY17
Expenditures:	
General Government:	
County Commissioners	125,170
County Administrator	254,765
Board of Registrars	166,875
Elections	135,710
Finance Department	233,565
County Administration Expense	928,190
Debt Administration	190,295
County Attorney	139,848
IT Department	89,090
Tax Commissioner	536,575
Tax Assessor	596,230
Courthouse	312,475
Miscellaneous Other Public Bldgs	84,500
Airport	100,600
Total General Government	$ 3,893,888
Judicial:	
Court Reporter	122,220
Jury Administration	84,610
Judge of Superior Court	162,190
Clerk of Superior Court	716,320
Tax Equalization Board	11,955
District Attorney	683,230
Magistrate Court	227,115
Probate Court	330,615
Juvenile Court	120,720
Public Defender	296,915
Total Judicial	$ 2,755,890
Public Safety:	
Sheriff Department	2,853,267
Drug Unit	254,835
Traffic Unit	298,750
School Security	101,650
Courthouse Security	277,685
Special Response Team	5,000
Jail	2,579,247
Community Service	13,720
Probation	750
Rural Fire	911,970
Rural Fire - Grants	108,730
Coroner	79,675
Animal Control	195,912
EMS	2,448,974
Total Public Safety	$ 10,130,165

LAURENS COUNTY, GEORGIA
FY17 BUDGET - GENERAL FUND

	FY17
Public Works:	
Public Works Department	1,537,835
PWD Maintenance Shop	490,700
Total Public Works	$ 2,028,535
Health & Welfare:	
Health Department	156,095
Laurens DFCS	9,000
Total Health & Welfare	$ 165,095
Culture & Recreation:	
Recreation Authority	625,000
Laurens County Library	378,455
County Agent	66,540
Forestry Commission	49,025
Total Culture & Recreation	$ 1,119,020
Building Inspection	$ 65,360
Community Development:	
Development Authority	220,310
Community Development Grants	35,625
Total Community Development	$ 255,935
Operating Transfers:	
Operating Transfers-E-911	265,134
Operating Transfers-Sen Ctr	69,705
Operating Transfers-Insurance	1,508,150
Total Operating Transfers	$ 1,842,989
Total General Fund Expenditures	$ 22,256,877
Revenue over/(Under) Expenditures	$ -