LAURENS COUNTY, GEORGIA
FY18 BUDGET SUMMARY

GOVERNMENTAL FUNDS, OTHER FUNDS, AND COMPONENT UNITS

	General Fund	Permanent Fund	Sanitation Fund	Insurance Fund	Public Facilities Auth
Revenue	$ 22,646,458	$ 19,200	$ 991,250	$ 3,808,200	$ 206,716
Expenditures	$ 22,646,458	$ 19,200	$ 991,250	$ 3,808,200	$ 206,716
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -

SPECIAL REVENUE FUNDS

	Victims Assistance	Confiscated Assets	Drug Fund	Juvenile Fund	E-911
Revenue	$ 184,180	$ 30,000	$ 25,450	$ 2,180	$ 1,173,621
Expenditures	$ 184,180	$ 30,000	$ 25,450	$ 2,180	$ 1,173,621
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -

	TIA Operating	Grants	SPLOST Jun 12	SPLOST Jul 12 - Jun 18	TIA Capital
Revenue	$ 755,000	$ 396,455	$ -	$ 7,814,900	$ 750,000
Expenditures	$ 755,000	$ 396,455	$ -	$ 7,814,900	$ 750,000
Revenues Over Expenditures	$ -	$ -	$ -		

	LMIG	Judicial Services	Commissary	ADR	Law Library
Revenue	$ 1,200,000	$ 12,500	$ 195,000	$ 40,000	$ 34,000
Expenditures	$ 1,200,000	$ 12,500	$ 195,000	$ 40,000	$ 34,000
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -

LAURENS COUNTY, GEORGIA
FY18 BUDGET - GENERAL FUND

	FY18
Revenue:	
Taxes:	
General Property Taxes	9,909,329
Sales Taxes	4,600,000
Alcohol Taxes	86,000
Life insurance premium tax	1,130,000
Financial Institution Tax	105,000
Penalties & Interest on Delinq. Taxes	315,000
Total Taxes	$ 16,145,329
Building & Permits	49,750
Intergovernmetnal Revenues	106,490
Charges for Services:	
General Government	614,500
Public Safety	208,000
Other Government Agencies	363,460
Miscellaneous	1,500
Fines & Forfeitures - Clerk of Court	350,000
Fines & Forfeitures - Probate Court	2,042,829
Fines & Forfetures - Magistrate Court	210,000
Fines & Forfeitures - Juvenile Court	9,000
Fines & Forfeitures - Other	182,500
EMS Revenue	2,028,250
Total Charges for Services	$ 6,010,039
Investment Income	4,500
Rental Income	130,400
Miscellaneous Revenue	750
Other Financing Sources	199,200
Prior Year Fund Balance	-
Total General Fund Revenue	$ 22,646,458

LAURENS COUNTY, GEORGIA
FY18 BUDGET - GENERAL FUND

	FY18
Expenditures:	
General Government:	
County Commissioners	130,510
County Administrator	253,195
Board of Registrars	171,035
Elections	61,045
Finance Department	234,500
County Administration Expense	857,282
Debt Administration	190,350
County Attorney	142,363
IT Department	97,500
Tax Commissioner	545,865
Tax Assessor	611,790
Courthouse	305,365
Miscellaneous Other Public Bldgs	80,500
Airport	102,550
Total General Government	$ 3,783,850
Judicial:	
Court Reporter	122,220
Jury Administration	84,600
Judge of Superior Court	184,805
Clerk of Superior Court	725,507
Tax Equalization Board	10,146
District Attorney	683,230
Magistrate Court	236,630
Probate Court	336,720
Juvenile Court	130,720
Public Defender	296,915
Total Judicial	$ 2,811,493
Public Safety:	
Sheriff Department	2,505,180
Drug Unit	714,965
Traffic Unit	385,255
School Security	104,860
Courthouse Security	296,085
Special Response Team	3,500
Jail	2,614,840
Community Service	13,720
Probation	750
Rural Fire	1,051,175
Rural Fire - Grants	131,610
Coroner	79,675
Animal Control	206,907
EMS	2,506,302
Total Public Safety	$ 10,614,824

LAURENS COUNTY, GEORGIA
FY18 BUDGET - GENERAL FUND

	FY18
Public Works:	
Public Works Department	1,559,580
PWD Maintenance Shop	414,125
Total Public Works	$ 1,973,705
Health & Welfare:	
Health Department	156,095
Laurens DFCS	9,000
Total Health & Welfare	$ 165,095
Culture & Recreation:	
Recreation Authority	625,000
Laurens County Library	378,455
County Agent	70,820
Forestry Commission	49,315
Total Culture & Recreation	$ 1,123,590
Building Inspection	$ 67,060
Community Development:	
Development Authority	220,310
Community Development Grants	35,625
Total Community Development	$ 255,935
Operating Transfers:	
Operating Transfers-E-911	276,121
Operating Transfers-Sen Ctr	66,635
Operating Transfers-Insurance	1,508,150
Total Operating Transfers	$ 1,850,906
Total General Fund Expenditures	$ 22,646,458
Revenue over/(Under) Expenditures	$ -