LAURENS COUNTY, GEORGIA
FY19 BUDGET SUMMARY

GOVERNMENTAL FUNDS, OTHER FUNDS, AND COMPONENT UNITS

	General Fund	Permanent Fund	Sanitation Fund	Insurance Fund	Public Facilities Auth
Revenue	$ 23,817,610	$ 17,900	$ 990,575	$ 4,500,040	$ 206,112
Expenditures	$ 23,817,610	$ 17,900	$ 990,575	$ 4,500,040	$ 206,112
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -

SPECIAL REVENUE FUNDS

	Victims Assistance	Confiscated Assets	Drug Fund	Juvenile Fund	E-911
Revenue	$ 202,200	$ 5,000	$ 19,535	$ 2,000	$ 1,187,055
Expenditures	$ 202,200	$ 5,000	$ 19,535	$ 2,000	$ 1,187,055
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -

	TIA Operating	Grants	SPLOST Jun 12	SPLOST Jul 12 - Jun 18	TIA Capital
Revenue	$ 755,000	$ 410,025	$ 41,660	$ 1,703,400	$ 750,000
Expenditures	$ 755,000	$ 410,025	$ 41,660	$ 1,703,400	$ 750,000
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -

	LMIG	Judicial Services	Commissary	SPLOST Jul 18 - Jun 24
Revenue	$ 1,300,000	$ 2,000	$ 215,000	$ 8,000,900
Expenditures	$ 1,300,000	$ 2,000	$ 215,000	$ 8,000,900
Revenues Over Expenditures	$ -	$ -	$ -	$ -

LAURENS COUNTY, GEORGIA
FY19 BUDGET - GENERAL FUND

	FY19
Revenue:	
Taxes:	
General Property Taxes	10,161,490
Sales Taxes	4,778,080
Alcohol Taxes	96,000
Life insurance premium tax	1,325,000
Financial Institution Tax	115,000
Penalties & Interest on Delinq. Taxes	315,000
Total Taxes	$ 16,790,570
Building & Permits	61,250
Intergovernmetnal Revenues	85,000
Charges for Services:	
General Government	589,500
Public Safety	285,000
Other Government Agencies	451,400
Miscellaneous	6,500
Fines & Forfeitures - Clerk of Court	375,000
Fines & Forfeitures - Probate Court	2,100,000
Fines & Forfetures - Magistrate Court	200,000
Fines & Forfeitures - Juvenile Court	9,000
Fines & Forfeitures - Other	230,500
EMS Revenue	2,377,000
Total Charges for Services	$ 6,623,900
Investment Income	8,500
Rental Income	129,740
Miscellaneous Revenue	750
Other Financing Sources	117,900
Prior Year Fund Balance	-
Total General Fund Revenue	$ 23,817,610

LAURENS COUNTY, GEORGIA
FY19 BUDGET - GENERAL FUND

	FY19
Expenditures:	
General Government:	
County Commissioners	142,765
County Administrator	259,600
Board of Registrars	158,900
Elections	109,750
Finance Department	239,180
County Administration Expense	857,290
Debt Administration	190,287
County Attorney	142,818
IT Department	103,200
Tax Commissioner	537,270
Tax Assessor	588,865
Courthouse	305,635
Miscellaneous Other Public Bldgs	80,500
Airport	102,550
Total General Government	$ 3,818,610
Judicial:	
Court Reporter	125,000
Jury Administration	81,957
Judge of Superior Court	273,361
Clerk of Superior Court	735,311
Tax Equalization Board	9,570
District Attorney	683,230
Magistrate Court	246,700
Probate Court	344,550
Juvenile Court	130,000
Public Defender	296,735
Total Judicial	$ 2,926,414
Public Safety:	
Sheriff Department	2,638,170
Drug Unit	758,045
Traffic Unit	390,250
School Security	166,670
Courthouse Security	313,045
Special Response Team	3,500
Jail	2,630,911
Community Service	13,720
Probation	750
Rural Fire	1,347,200
Rural Fire - Grants	-
Coroner	94,275
Animal Control	203,227
EMS	2,788,180
Total Public Safety	$ 11,347,943

LAURENS COUNTY, GEORGIA
FY19 BUDGET - GENERAL FUND

	FY19
Public Works:	
Public Works Department	1,529,065
PWD Maintenance Shop	400,325
Total Public Works	$ 1,929,390
Health & Welfare:	
Health Department	154,595
Laurens DFCS	9,000
Total Health & Welfare	$ 163,595
Culture & Recreation:	
Recreation Authority	625,000
Laurens County Library	378,455
County Agent	73,405
Forestry Commission	36,088
Total Culture & Recreation	$ 1,112,948
Building Inspection	$ 68,165
Community Development:	
Development Authority	211,020
Community Development Grants	45,625
Total Community Development	$ 256,645
Operating Transfers:	
Operating Transfers-E-911	229,485
Operating Transfers-Sen Ctr	64,415
Operating Transfers-Insurance	1,900,000
Total Operating Transfers	$ 2,193,900
Total General Fund Expenditures	$ 23,817,610
Revenue over/(Under) Expenditures	$ -