LAURENS COUNTY, GEORGIA
FY 2020 BUDGET SUMMARY

GOVERNMENTAL FUNDS, OTHER FUNDS, AND COMPONENT UNITS

	General Fund	Permanent Fund	Sanitation Fund	Insurance Fund	Public Facilities Auth
Revenue	$ 24,972,890	$ 74,000	$ 1,019,400	$ 4,746,197	$ 205,256
Expenditures	$ 24,972,890	$ 74,000	$ 1,019,400	$ 4,746,197	$ 205,256
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -

SPECIAL REVENUE FUNDS

	Victims Assistance	Confiscated Assets	Drug Fund	Juvenile Fund	E-911
Revenue	$ 205,435	$ 5,000	$ 22,000	$ 2,500	$ 1,205,536
Expenditures	$ 205,435	$ 5,000	$ 22,000	$ 2,500	$ 1,205,536
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -

	TIA Operating	Grants	SPLOST Jun 12	SPLOST Jul 12 - Jun 18	TIA Capital
Revenue	$ 800,000	$ 427,820	$ -	$ -	$ 750,000
Expenditures	$ 800,000	$ 427,820	$ -	$ -	$ 750,000
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -

	LMIG	Judicial Services	Commissary	SPLOST Jul 18 - Jun 24	Airport
Revenue	$ 1,300,000	$ 2,000	$ 300,000	$ 8,610,000	$ 293,850
Expenditures	$ 1,300,000	$ 2,000	$ 300,000	$ 8,610,000	$ 293,850
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -

	ADR	Law Library
Revenue	$ 47,000	$ 53,000
Expenditures	$ 47,000	$ 53,000
Revenues Over Expenditures	$ -	$ -

LAURENS COUNTY, GEORGIA
FY 2020 BUDGET - GENERAL FUND

		FY 2020
Revenue:		
Taxes:		
General Property Taxes		10,550,000
Sales Taxes		5,000,000
Alcohol Taxes		97,500
Life insurance premium tax		1,400,000
Financial Institution Tax		115,000
Penalties & Interest on Delinq. Taxes		315,000
Total Taxes	$	17,477,500
Building & Permits		71,000
Intergovernmetnal Revenues		234,400
Charges for Services:		
General Government		592,000
Public Safety		287,500
Other Government Agencies		540,000
Miscellaneous		6,500
Fines & Forfeitures - Clerk of Court		375,000
Fines & Forfeitures - Probate Court		2,100,000
Fines & Forfetures - Magistrate Court		200,000
Fines & Forfeitures - Juvenile Court		2,500
Fines & Forfeitures - Other		225,000
EMS Revenue		2,527,000
Total Charges for Services	$	6,855,500
Investment Income		55,000
Rental Income		129,740
Miscellaneous Revenue		750
Other Financing Sources		149,000
Prior Year Fund Balance		-
Total General Fund Revenue	$	24,972,890

LAURENS COUNTY, GEORGIA
FY 2020 BUDGET - GENERAL FUND

	FY 2020
Expenditures:	
General Government:	
County Commissioners	135,990
County Administrator	260,485
Board of Registrars	160,490
Elections	112,510
Finance Department	245,390
County Administration Expense	903,630
Debt Administration	191,000
County Attorney	145,538
IT Department	105,165
Tax Commissioner	544,850
Tax Assessor	601,985
Courthouse	308,450
Miscellaneous Other Public Bldgs	80,500
Total General Government	$ 3,795,983
Judicial:	
Court Reporter	147,808
Jury Administration	81,947
Judge of Superior Court	273,846
Clerk of Superior Court	771,149
Tax Equalization Board	11,095
District Attorney	683,230
Magistrate Court	252,990
Probate Court	346,415
Juvenile Court	118,467
Public Defender	296,735
Total Judicial	$ 2,983,682
Public Safety:	
Sheriff Department	2,758,170
Drug Unit	789,720
Traffic Unit	384,130
School Security	325,175
Courthouse Security	345,950
Special Response Team	5,000
Jail	2,642,141
Community Service	13,720
Probation	750
Rural Fire	1,462,590
Coroner	106,450
Animal Control	210,157
EMS	3,106,513
Total Public Safety	$ 12,150,466

LAURENS COUNTY, GEORGIA
FY 2020 BUDGET - GENERAL FUND

	FY 2020
Public Works:	
Public Works Department	1,587,675
PWD Maintenance Shop	379,915
Total Public Works	$ 1,967,590
Health & Welfare:	
Health Department	154,595
Laurens DFCS	9,000
Total Health & Welfare	$ 163,595
Culture & Recreation:	
Recreation Authority	650,000
Laurens County Library	409,678
County Agent	73,505
Forestry Commission	36,088
Total Culture & Recreation	$ 1,169,271
Building Inspection	$ 68,085
Community Development:	
Development Authority	211,020
Community Development Grants	83,125
Total Community Development	$ 294,145
Operating Transfers:	
Operating Transfers-E-911	210,656
Operating Transfers-Sen Ctr	57,070
Operating Transfers-Airport	32,150
Operating Transfers-Insurance	2,080,197
Total Operating Transfers	$ 2,380,073
Total General Fund Expenditures	$ 24,972,890
Revenue over/(Under) Expenditures	$ -