LAURENS COUNTY, GEORGIA
FY 2021 BUDGET SUMMARY

GOVERNMENTAL FUNDS, OTHER FUNDS, AND COMPONENT UNITS

	General Fund	Permanent Fund	Sanitation Fund	Insurance Fund	Public Facilities Auth	Airport
Revenue	$ 24,940,990	$ 85,000	$ 1,042,127	$ 4,248,200	$ 102,566	$ 283,197
Expenditures	$ 24,940,990	$ 85,000	$ 1,042,127	$ 4,248,200	$ 102,566	$ 283,197
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -	$ -

SPECIAL REVENUE FUNDS/CAPITAL PROJECTS FUND

	Victims Assistance	Confiscated Assets	Drug Fund	Juvenile Fund	E-911/ EMA	Cleared Drug
Revenue	$ 260,400	$ 5,000	$ 20,000	$ 2,500	$ 1,267,267	$ 60,000
Expenditures	$ 260,400	$ 5,000	$ 20,000	$ 2,500	$ 1,267,267	$ 60,000
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -	$ -

	Judicial Services	Grants	Commissary	ADR	Law Library	TIA Operating
Revenue	$ 5,000	$ 436,585	$ 275,000	$ 54,000	$ 46,000	$ 787,500
Expenditures	$ 5,000	$ 436,585	$ 275,000	$ 54,000	$ 46,000	$ 787,500
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -	$ -

	LMIG	TIA Capital	SPLOST Jul 18 - Jun 24
Revenue	$ 1,520,000	$ 750,000	$ 7,750,000
Expenditures	$ 1,520,000	$ 750,000	$ 7,750,000
Revenues Over Expenditures	$ -	$ -	$ -

LAURENS COUNTY, GEORGIA
FY 2021 BUDGET - GENERAL FUND

	FY 2021
Revenue:	
Taxes:	
General Property Taxes	10,975,000
Sales Taxes	4,600,000
Alcohol Taxes	97,500
Life insurance premium tax	1,540,000
Financial Institution Tax	100,000
Penalties & Interest on Delinq. Taxes	285,000
Total Taxes	$ 17,597,500
Building & Permits	66,000
Intergovernmental Revenues	90,000
Charges for Services:	
General Government	432,000
Public Safety	336,000
Other Government Agencies	535,000
Miscellaneous	6,500
Fines & Forfeitures - Clerk of Court	325,000
Fines & Forfeitures - Probate Court	1,856,000
Fines & Forfetures - Magistrate Court	200,000
Fines & Forfeitures - Juvenile Court	2,500
Fines & Forfeitures - Other	197,000
EMS Revenue	2,577,000
Total Charges for Services	$ 6,467,000
Investment Income	105,000
Rental Income	129,740
Miscellaneous Revenue	750
Other Financing Sources	85,000
Prior Year Fund Balance	400,000
Total General Fund Revenue	$ 24,940,990

LAURENS COUNTY, GEORGIA
FY 2021 BUDGET - GENERAL FUND

	FY 2021
Expenditures:	
General Government:	
County Commissioners	134,485
County Administrator	258,070
Board of Registrars	151,755
Elections	112,535
Finance Department	244,630
County Administration Expense	1,268,453
Debt Administration	43,925
County Attorney	145,438
IT Department	102,145
Tax Commissioner	532,015
Tax Assessor	580,180
Courthouse	291,285
Miscellaneous Other Public Bldgs	74,500
Total General Government	$ 3,939,416
Judicial:	
Court Reporter	147,808
Jury Administration	81,947
Judge of Superior Court	271,155
Clerk of Superior Court	731,401
Tax Equalization Board	10,279
District Attorney	683,230
Magistrate Court	243,870
Probate Court	336,505
Juvenile Court	116,381
Public Defender	294,735
Total Judicial	$ 2,917,311
Public Safety:	
Sheriff Department	2,662,165
Drug Unit	814,085
Traffic Unit	391,760
School Security	366,080
Courthouse Security	346,605
Special Response Team	4,750
Jail	2,620,933
Community Service	8,900
Probation	750
Rural Fire	1,420,730
Coroner	102,375
Animal Control	211,972
EMS	3,120,513
Total Public Safety	$ 12,071,618

LAURENS COUNTY, GEORGIA
FY 2021 BUDGET - GENERAL FUND

	FY 2021
Public Works:	
Public Works Department	1,622,985
PWD Maintenance Shop	386,640
Total Public Works	$ 2,009,625
Health & Welfare:	
Health Department	154,595
Laurens DFCS	9,000
Total Health & Welfare	$ 163,595
Culture & Recreation:	
Recreation Authority	650,000
Laurens County Library	409,678
County Agent	70,690
Forestry Commission	35,588
Total Culture & Recreation	$ 1,165,956
Building Inspection	$ 66,575
Community Development:	
Development Authority	211,020
Community Development Grants	83,125
Total Community Development	$ 294,145
Operating Transfers:	
Operating Transfers-E-911	281,267
Operating Transfers-Sen Ctr	38,935
Operating Transfers-Airport	31,347
Operating Transfers-Insurance	1,961,200
Total Operating Transfers	$ 2,312,749
Total General Fund Expenditures	$ 24,940,990
Revenue over/(Under) Expenditures	$ -