LAURENS COUNTY, GEORGIA
FY 2023 BUDGET SUMMARY

GOVERNMENTAL FUNDS, OTHER FUNDS, AND COMPONENT UNITS

	General Fund	Permanent Fund	Sanitation Fund	Insurance Fund	Public Facilities Auth	Airport
Revenue	$ 28,683,435	$ 30,000	$ 1,248,445	$ 5,075,500	$ 50	$ 651,401
Expenditures	$ 28,683,435	$ 30,000	$ 1,248,445	$ 5,075,500	$ 50	$ 651,401
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -	$ -

SPECIAL REVENUE FUNDS/CAPITAL PROJECTS FUND

	Victims Assistance	Confiscated Assets	Drug Fund	Juvenile Fund	E-911/ EMA	Cleared Drug
Revenue	$ 239,020	$ 5,000	$ 14,600	$ 1,500	$ 1,538,050	$ 60,000
Expenditures	$ 239,020	$ 5,000	$ 14,600	$ 1,500	$ 1,538,050	$ 60,000
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -	$ -

	Judicial Services	Grants	Commissary	ADR	Law Library	TIA Operating
Revenue	$ 10,000	$ 561,945	$ 300,000	$ 50,000	$ 40,000	$ 1,000,000
Expenditures	$ 10,000	$ 561,945	$ 300,000	$ 50,000	$ 40,000	$ 1,000,000
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -	$ -

	LMIG	TIA Capital	SPLOST Jul 18 - Jun 24	Sewer	ARPA
Revenue	$ 1,505,000	$ 750,000	$ 15,613,755	$ 90,100	$ 2,740,000
Expenditures	$ 1,505,000	$ 750,000	$ 15,613,755	$ 90,100	$ 2,740,000
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -

LAURENS COUNTY, GEORGIA
FY 2023 BUDGET - GENERAL FUND

	FY 2023
Revenue:	
Taxes:	
General Property Taxes	13,023,425
Sales Taxes	6,100,000
Alcohol Taxes	125,000
Life insurance premium tax	1,675,000
Financial Institution Tax	125,000
Penalties & Interest on Delinq. Taxes	260,000
Total Taxes	$ 21,308,425
Building & Permits	73,500
Intergovernmental Revenues	87,500
Charges for Services:	
General Government	404,500
Public Safety	585,000
Other Government Agencies	560,000
Miscellaneous	6,500
Fines & Forfeitures - Clerk of Court	475,000
Fines & Forfeitures - Probate Court	2,000,000
Fines & Forfetures - Magistrate Court	175,000
Fines & Forfeitures - Juvenile Court	2,000
Fines & Forfeitures - Other	183,500
EMS Revenue	2,646,000
Total Charges for Services	$ 7,037,500
Investment Income	53,000
Rental Income	92,760
Miscellaneous Revenue	750
Other Financing Sources	30,000
Prior Year Fund Balance	-
Total General Fund Revenue	$ 28,683,435

LAURENS COUNTY, GEORGIA
FY 2023 BUDGET - GENERAL FUND

	FY 2023
Expenditures:	
General Government:	
County Commissioners	151,945
County Administrator	281,060
Board of Registrars	204,510
Elections	139,270
Finance Department	285,390
County Administration Expense	1,162,937
Debt Administration	-
County Attorney	167,703
IT Department	109,675
Tax Commissioner	568,810
Tax Assessor	701,390
Courthouse	320,855
Miscellaneous Other Public Bldgs	74,500
Total General Government	$ 4,168,045
Judicial:	
Court Reporter	147,808
Jury Administration	83,437
Judge of Superior Court	286,908
Clerk of Superior Court	893,501
Tax Equalization Board	11,338
District Attorney	763,230
Magistrate Court	249,615
Probate Court	345,000
Juvenile Court	126,594
Public Defender	419,092
Total Judicial	$ 3,326,523
Public Safety:	
Sheriff Department	3,138,510
Drug Unit	858,230
Traffic Unit	412,505
School Security	382,980
Courthouse Security	363,295
Special Response Team	5,500
Jail	2,950,781
Community Service	8,900
Probation	-
Rural Fire	1,726,060
Coroner	125,485
Animal Control	272,690
EMS	3,723,773
Total Public Safety	$ 13,968,709

LAURENS COUNTY, GEORGIA
FY 2023 BUDGET - GENERAL FUND

	FY 2023
Public Works:	
Public Works Department	1,976,085
PWD Maintenance Shop	390,810
Total Public Works	$ 2,366,895
Health & Welfare:	
Health Department	154,595
Laurens DFCS	9,000
Total Health & Welfare	$ 163,595
Culture & Recreation:	
Recreation Authority	650,000
Laurens County Library	409,678
County Agent	83,762
Forestry Commission	35,588
Total Culture & Recreation	$ 1,179,028
Building Inspection	$ 76,580
Community Development:	
Development Authority	211,020
Community Development Grants	83,125
Total Community Development	$ 294,145
Operating Transfers:	
Operating Transfers-E-911	568,720
Operating Transfers-Sen Ctr	71,195
Operating Transfers-Airport	-
Operating Transfers-Insurance	2,500,000
Total Operating Transfers	$ 3,139,915
Total General Fund Expenditures	$ 28,683,435
Revenue over/(Under) Expenditures	$ -