LAURENS COUNTY, GEORGIA
FY 2026 BUDGET SUMMARY

GOVERNMENTAL FUNDS, OTHER FUNDS, AND COMPONENT UNITS

	General Fund	Permanent Fund	Sanitation Fund	Insurance Fund	Public Facilities Auth	Airport
Revenue	$ 36,099,196	$ 325,000	$ 1,315,880	$ 6,748,200	$ 50	$ 865,500
Expenditures	$ 36,099,196	$ 325,000	$ 1,315,880	$ 6,748,200	$ 50	$ 865,500
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -	$ -

SPECIAL REVENUE FUNDS/CAPITAL PROJECTS FUND

	Victims Assistance	Confiscated Assets	Drug Fund	Juvenile Fund	E-911/ EMA	Cleared Drug
Revenue	$ 247,370	$ 5,000	$ 37,600	$ 8,000	$ 1,849,650	$ 150,000
Expenditures	$ 247,370	$ 5,000	$ 37,600	$ 8,000	$ 1,849,650	$ 150,000
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -	$ -

	Judicial Services	Grants	Commissary	ADR	Law Library	TIA Operating
Revenue	$ 15,000	$ 666,645	$ 405,000	$ 60,000	$ 55,000	$ 1,400,000
Expenditures	$ 15,000	$ 666,645	$ 405,000	$ 60,000	$ 55,000	$ 1,400,000
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -	$ -

	LMIG	TIA Capital	SPLOST Jul 25 - Jun 30	Sewer	ARPA Judicial/Canine
Revenue	$ 2,065,000	$ 3,179,250	$ 14,652,500	$ 75,300	$ 290,000
Expenditures	$ 2,065,000	$ 3,179,250	$ 14,652,500	$ 75,300	$ 290,000
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -

Total Budget For all Funds **$ 70,515,141**

LAURENS COUNTY, GEORGIA
FY 2026 - GENERAL FUND

	FY 2026	FY 2025
Revenue:		
Taxes:		
General Property Taxes	14,220,000	14,050,000
Sales Taxes	7,700,000	7,100,000
Alcohol Taxes	135,000	125,000
Life insurance premium tax	2,000,000	1,950,000
Financial Institution Tax	200,000	150,000
Penalties & Interest on Delinq. Taxes	275,000	260,000
Total Taxes	$ 24,530,000	$ 23,635,000
Building & Permits	110,000	88,500
Intergovernmental Revenues	456,000	239,000
Charges for Services:		
General Government	744,500	564,500
Public Safety	515,000	565,000
Other Government Agencies	775,000	690,000
Miscellaneous	1,750	6,500
Fines & Forfeitures - Clerk of Court	450,000	450,000
Fines & Forfeitures - Probate Court	1,900,000	2,035,000
Fines & Forfetures - Magistrate Court	225,000	200,000
Fines & Forfeitures - Juvenile Court	2,000	2,000
Fines & Forfeitures - Other	153,500	203,500
EMS Revenue	3,592,500	3,274,200
Total Charges for Services	$ 8,359,250	$ 7,990,700
Investment Income	860,000	1,010,000
Rental Income	92,760	92,760
Miscellaneous Revenue	750	750
Other Financing Sources	325,000	350,000
Prior Year Fund Balance	1,365,436	209,978
Total General Fund Revenue	$ 36,099,196	$ 33,616,688

LAURENS COUNTY, GEORGIA
FY 2026 - GENERAL FUND

	FY 2026	FY 2025
Expenditures:		
General Government:		
County Commissioners	187,660	185,295
County Administrator	376,885	324,185
Board of Registrars	-	315,320
Elections	-	152,230
Election Board	448,465	76,110
Finance Department	361,720	323,395
County Administration Expense	1,449,500	1,518,000
County Attorney	204,708	181,248
IT Department	136,070	121,880
Tax Commissioner	699,520	614,390
Tax Assessor	855,124	825,294
Courthouse	308,665	341,345
Miscellaneous Other Public Bldgs	105,000	74,500
Total General Government	$ 5,133,317	$ 5,053,192
Judicial:		
Court Reporter	147,808	147,808
Jury Administration	82,407	83,412
Judge of Superior Court	413,969	477,768
Clerk of Superior Court	894,679	898,809
Tax Equalization Board	12,415	11,338
District Attorney	763,230	763,230
Magistrate Court	276,315	267,080
Probate Court	377,145	374,455
Juvenile Court	137,358	129,574
Public Defender	489,022	432,522
Total Judicial	$ 3,594,348	$ 3,585,996
Public Safety:		
Sheriff Department	3,894,185	3,511,900
Drug Unit	1,001,540	921,755
Traffic Unit	533,465	455,705
School Security	655,955	545,530
Courthouse Security	407,850	445,035
Special Response Team	5,500	5,500
Jail	3,960,629	3,635,683
Rural Fire	2,321,990	2,099,685
Rural Fire - Grants	79,690	68,315
Coroner	150,300	139,160
Animal Control	326,660	307,465
EMS	4,658,759	3,965,480
Total Public Safety	$ 17,996,523	$ 16,101,213

LAURENS COUNTY, GEORGIA
FY 2026 - GENERAL FUND

	FY 2026	FY 2025
Public Works:		
Public Works Department	2,429,425	2,249,430
PWD Maintenance Shop	438,375	424,680
Total Public Works	$ 2,867,800	$ 2,674,110
Health & Welfare:		
Health Department	174,595	154,595
Laurens DFCS	10,000	10,000
Total Health & Welfare	$ 184,595	$ 164,595
Culture & Recreation:		
Recreation Authority	800,000	800,000
Laurens County Library	499,522	436,678
County Agent	104,012	100,278
Forestry Commission	35,904	35,904
Total Culture & Recreation	$ 1,439,438	$ 1,372,860
Building Inspection	$ 102,185	$ 90,185
Community Development:		
Development Authority	185,000	191,505
Community Development Grants	119,125	119,125
Total Community Development	$ 304,125	$ 310,630
Operating Transfers:		
Operating Transfers-E-911	884,270	701,437
Operating Transfers-Sen Ctr	92,595	62,470
Operating Transfers-Airport	-	-
Operating Transfers-Insurance	3,500,000	3,500,000
Total Operating Transfers	$ 4,476,865	$ 4,263,907
Total General Fund Expenditures	$ 36,099,196	$ 33,616,688
Revenue over/(Under) Expenditures	$ -	$ -