LAURENS COUNTY, GEORGIA
FY 2027 FINAL BUDGET SUMMARY

GOVERNMENTAL FUNDS, OTHER FUNDS, AND COMPONENT UNITS

	General Fund	Permanent Fund	Sanitation Fund	Insurance Fund	Public Facilities Auth	Airport
Revenue	$ 39,140,542	$ 300,000	$ 1,367,440	$ 7,805,200	$ 50	$ 993,000
Expenditures	$ 39,140,542	$ 300,000	$ 1,367,440	$ 7,805,200	$ 50	$ 993,000
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -	$ -

SPECIAL REVENUE FUNDS/CAPITAL PROJECTS FUND

	Victims Assistance	Confiscated Assets	Drug Fund	Juvenile Fund	E-911/ EMA	Cleared Drug
Revenue	$ 240,888	$ 5,000	$ 39,500	$ 6,000	$ 2,084,420	$ 125,000
Expenditures	$ 240,888	$ 5,000	$ 39,500	$ 6,000	$ 2,084,420	$ 125,000
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -	$ -

	Judicial Services	Grants	Commissary	ADR	Law Library	TIA Operating
Revenue	$ 65,000	$ 569,860	$ 375,000	$ 60,000	$ 50,000	$ 1,465,000
Expenditures	$ 65,000	$ 569,860	$ 375,000	$ 60,000	$ 50,000	$ 1,465,000
Revenues Over Expenditures	$ -	$ -	$ -	$ -	$ -	$ -

	LMIG	SPLOST Jul 25 - Jun 30	Sewer
Revenue	$ 2,000,000	$ 15,525,357	$ 56,300
Expenditures	$ 2,000,000	$ 15,525,357	$ 56,300
Revenues Over Expenditures	$ -	$ -	$ -

Total Budget For all Funds **$ 72,273,557**

LAURENS COUNTY, GEORGIA
FY 2027 - FINAL GENERAL FUND

	FY 2027	FY 2026
Revenue:		
Taxes:		
General Property Taxes	18,458,084	14,220,000
Sales Taxes	7,800,000	7,700,000
Alcohol Taxes	125,000	135,000
Life insurance premium tax	2,500,000	2,000,000
Financial Institution Tax	250,000	200,000
Penalties & Interest on Delinq. Taxes	310,000	275,000
Total Taxes	$ 29,443,084	$ 24,530,000
Building & Permits	120,250	110,000
Intergovernmental Revenues	225,668	456,000
Charges for Services:		
General Government	659,500	744,500
Public Safety	550,000	515,000
Other Government Agencies	785,000	775,000
Miscellaneous	1,500	1,750
Fines & Forfeitures - Clerk of Court	475,000	450,000
Fines & Forfeitures - Probate Court	1,800,000	1,900,000
Fines & Forfetures - Magistrate Court	300,000	225,000
Fines & Forfeitures - Juvenile Court	1,500	2,000
Fines & Forfeitures - Other	159,000	153,500
EMS Revenue	3,696,280	3,592,500
Total Charges for Services	$ 8,427,780	$ 8,359,250
Investment Income	430,000	860,000
Rental Income	92,760	92,760
Miscellaneous Revenue	1,000	750
Other Financing Sources	400,000	325,000
Prior Year Fund Balance	-	1,365,436
Total General Fund Revenue	$ 39,140,542	$ 36,099,196

LAURENS COUNTY, GEORGIA
FY 2027 - FINAL GENERAL FUND

	FY 2027	FY 2026
Expenditures:		
General Government:		
County Commissioners	187,120	187,660
County Administrator	394,620	376,885
Election Board	514,955	448,465
Finance Department	381,045	361,720
County Administration Expense	1,500,000	1,449,500
County Attorney	176,778	204,708
IT Department	142,310	136,070
Tax Commissioner	719,360	699,520
Tax Assessor	919,187	855,124
Courthouse	315,395	308,665
Miscellaneous Other Public Bldgs	112,500	105,000
Total General Government	$ 5,363,270	$ 5,133,317
Judicial:		
Court Reporter	147,808	147,808
Jury Administration	84,555	82,407
Judge of Superior Court	391,870	413,969
Clerk of Superior Court	951,144	894,679
Tax Equalization Board	16,330	12,415
District Attorney	894,117	763,230
Magistrate Court	276,950	276,315
Probate Court	381,445	377,145
Juvenile Court	132,877	137,358
Public Defender	489,022	489,022
Total Judicial	$ 3,766,118	$ 3,594,348
Public Safety:		
Sheriff Department	4,090,535	3,894,185
Drug Unit	1,049,420	1,001,540
Traffic Unit	537,500	533,465
School Security	694,030	655,955
Courthouse Security	428,430	407,850
K-9 Unit	230,515	-
Special Response Team	5,500	5,500
Jail	4,262,801	3,960,629
Rural Fire	2,455,175	2,321,990
Rural Fire - Grants	80,120	79,690
Coroner	155,857	150,300
Animal Control	337,000	326,660
EMS	4,900,455	4,658,759
Total Public Safety	$ 19,227,338	$ 17,996,523

LAURENS COUNTY, GEORGIA
FY 2027 - FINAL GENERAL FUND

	FY 2027	FY 2026
Public Works:		
Public Works Department	2,556,495	2,429,425
PWD Maintenance Shop	429,790	438,375
Total Public Works	$ 2,986,285	$ 2,867,800
Health & Welfare:		
Health Department	174,595	174,595
Laurens DFCS	10,000	10,000
Total Health & Welfare	$ 184,595	$ 184,595
Culture & Recreation:		
Recreation Authority	800,000	800,000
Laurens County Library	509,818	499,522
County Agent	118,094	104,012
Forestry Commission	35,904	35,904
Total Culture & Recreation	$ 1,463,816	$ 1,439,438
Building Inspection	$ 106,345	$ 102,185
Community Development:		
Development Authority	185,000	185,000
Community Development Grants	129,125	119,125
Total Community Development	$ 314,125	$ 304,125
Operating Transfers:		
Operating Transfers-E-911	1,125,540	884,270
Operating Transfers-Sen Ctr	103,110	92,595
Operating Transfers-Airport	-	-
Operating Transfers-Insurance	4,500,000	3,500,000
Total Operating Transfers	$ 5,728,650	$ 4,476,865
Total General Fund Expenditures	$ 39,140,542	$ 36,099,196
Revenue over/(Under) Expenditures	$ -	$ -