FY 2011-2012

Liberty County Board of Commissions
BUDGET REPORT BY FUND

ACCOUNT		BUDGETED REVENUE
GENERAL FUND		
100-0000-311105-000	REAL PROP TAX-CURR YR	11,845,725.00
100-0000-311120-000	REAL PROP-TIMBER CUR YR	50,000.00
100-0000-311125-000	Timber Tax - State	60,000.00
100-0000-311200-000	REAL PROP-PRIOR YEAR	900,000.00
100-0000-311310-000	PERS PROP-MOTOR VEH-CUR	1,350,000.00
100-0000-311320-000	PERS PROP-MOBILE HM-CUR	145,000.00
100-0000-311341-000	INTANGIBLE REC	220,000.00
100-0000-311342-000	REALESTATE TRANS - CLK CT	50,000.00
100-0000-311350-000	RAILROAD EQUIPMENT	24,000.00
100-0000-311400-000	PERSONAL PROP-PRIOR YEAR	28,000.00
100-0000-311500-000	PROPERTY NOT ON DIGEST	25,000.00
100-0000-311750-000	FRANCHISE TAX-TELV CABLE	16,000.00
100-0000-313100-000	LOCAL OPTION SALES/USE TX	3,700,000.00
100-0000-314200-000	Alcoholic Bev Excise	110,000.00
100-0000-316200-000	INSURANCE PREMIUM TAX	1,170,000.00
100-0000-316300-000	FINANCIAL INSTITUTE TAX	40,000.00
100-0000-319110-000	PENALTY & INT-REAL PROP	200,000.00
100-0000-319120-000	PENALTY & INT-PERSONAL	150,000.00
31		20,083,725.00
100-0000-321110-000	ALCOHOLIC BEV-BEER/WINE	9,000.00
100-0000-321130-000	ALCOHOLIC BEV-LIQUOR	5,000.00
100-0000-321290-000	OTHER FEES-APPLICATIONS	2,500.00
100-0000-321900-000	OTHER GENERAL BUS LIC	40,000.00
100-0000-322205-000	BUILDING INSPECT/PERMIT	75,000.00
32		131,500.00
100-0000-334155-000	ACCG-Wellness Program	3,000.00
100-0000-334220-000	ST GRANT-EMA REIMB	18,000.00
100-0000-336210-000	DA SPEC FUND	6,000.00
100-0000-336250-000	PUBLIC DEFENDER PROG	464,913.00
100-0000-336300-000	CROSSING GUARDS	10,000.00
100-0000-336305-000	BOE SRO CONTRIBUTION	12,500.00
33		514,413.00
100-0000-341110-000	COURT COSTS/PROBATE	120,000.00
100-0000-341145-000	PUBLIC DEFEND APP FEE	350.00
100-0000-341300-000	PLANNING & DEV FEE/CHRGS	14,400.00
100-0000-341400-000	PRINTING & DUPLICT SERVS	1,000.00
100-0000-341730-000	DFCS MAINT REIMB/COST	22,450.00
100-0000-341740-000	GENERAL INDIR COST REIM	500,000.00
100-0000-341910-000	ELECTION-QUALFY FEES	12,000.00

Liberty County Board of Commissions
BUDGET REPORT BY FUND

ACCOUNT			BUDGETED REVENUE
	100-0000-341935-000	MISCELLANEOUS REV.	1,000.00
	100-0000-341940-000	COMM ON TAX COLLECT	475,000.00
	100-0000-341945-000	TAX ADMIN SERVICE - CITY	5,000.00
	100-0000-341950-000	Rent on Cnty Bldgs	53,340.00
	100-0000-341960-000	DA BUDGET	357,302.00
	100-0000-341980-000	AMINISTRATIVE FEES	3,900.00
	100-0000-341995-000	SALE OF BOOKS	150.00
	100-0000-342320-000	INMATE MEDICAL FEE	2,000.00
	100-0000-342325-000	INMATE CO PAY	2,000.00
	100-0000-342330-000	PRISONER HOUSING FEE	450,000.00
	100-0000-342340-000	INMATE INCENTIVE-SOC SEC	5,000.00
	100-0000-342910-000	FLEMINGTON	53,440.00
	100-0000-346110-000	Animal Control Fees	24,000.00
	100-0000-346300-000	CHILD SUPPORT FEES	1,700.00
	100-0000-346900-000	OTHER FEES	200.00
	100-0000-346950-000	Payment Processing Fee	40,000.00
	100-0000-349300-000	BAD CHECK FEES	3,000.00
34			2,147,232.00
	100-0000-351111-000	FINES & FORFEITURES	1,850,000.00
	100-0000-351114-000	RESTITUTION	200.00
	100-0000-351115-000	BOND FUND	11,000.00
	100-0000-351120-000	STATE COURT FINES	30,000.00
	100-0000-351130-000	MAGISTRATE COURT FINES	2,000.00
	100-0000-351920-000	CREDIT CARD FEES	2,000.00
	100-0000-351930-000	PUBLIC DEFENDER FEES	200.00
35			1,895,400.00
	100-0000-361000-000	INTEREST REVENUES	15,000.00
36			15,000.00
	100-0000-381150-000	LCPC RENT	19,440.00
	100-0000-381200-000	CELLULAR TOWER RENTAL	30,000.00
	100-0000-383000-000	Reim For Damage Prop	9,000.00
	100-0000-389300-000	OTHER MISC REVENUE	14,000.00
38			72,440.00
	100-0000-392100-000	SALE OF GEN FIXED ASSETS	10,000.00
39			10,000.00
100 GENERAL FUND			24,869,710.00
			24,869,710.00

FY 2011-2012

Liberty County Board of Commissions
BUDGET REPORT BY DEPARTMENT

ACCOUNT		BUDGETED EXPENDITURE
County Commission		
100-1110-511100-000	REGULAR EMPLOYEES	20,625
100-1110-512100-000	GROUP INSURANCE	15,588
100-1110-512200-000	SOCIAL SEC (FICA) CNTRIB	1,578
100-1110-512700-000	WORKER'S COMPENSATION	105
100-1110-523200-000	COMMUNICATIONS	1,500
100-1110-523500-000	TRAVEL	6,000
100-1110-523505-000	TRAVEL-BOCC PER DIEM	50,400
100-1110-523600-000	DUES & FEES	5,300
100-1110-523700-000	EDUCATION & TRAINING	4,000
1110 County Commission		105,096
Commission Chairperson		
100-1310-511100-000	REGULAR EMPLOYEES	4,477
100-1310-512100-000	GROUP INSURANCE	228
100-1310-512200-000	SOCIAL SEC (FICA) CNTRIB	342
100-1310-512700-000	WORKER'S COMPENSATION	38
100-1310-523200-000	COMMUNICATIONS	1,200
100-1310-523500-000	TRAVEL	10,100
100-1310-523505-000	TRAVEL-BOCC PER DIEM	12,000
100-1310-523600-000	DUES & FEES	1,100
100-1310-523700-000	EDUCATION & TRAINING	800
1310 Commission Chairperson		30,285
Administration		
100-1320-511100-000	REGULAR EMPLOYEES	324,834
100-1320-512100-000	GROUP INSURANCE	24,840
100-1320-512200-000	SOCIAL SEC (FICA) CNTRIB	24,850
100-1320-512400-000	RETIREMENT	19,490
100-1320-512700-000	WORKER'S COMPENSATION	2,000
100-1320-521120-000	BACKGROUND CHECK	100
100-1320-521200-000	PROFESSIONAL	47,000
100-1320-521300-000	TECHNICAL	300
100-1320-522220-000	REPAIR & MAINT - EQUIP	2,000
100-1320-522230-000	VEH MAINT / REPAIR	2,000
100-1320-523200-000	COMMUNICATIONS	22,000
100-1320-523300-000	ADVERTISING	6,200
100-1320-523400-000	PRINTING & BINDING	8,500
100-1320-523500-000	TRAVEL	4,000
100-1320-523600-000	DUES & FEES	3,000
100-1320-523700-000	EDUCATION & TRAINING	2,500
100-1320-523910-000	OTHER (PURCHASED SRVCS)	2,100
100-1320-523911-000	RECORDS RETENTION FEES	3,300

Liberty County Board of Commissions
BUDGET REPORT BY DEPARTMENT

ACCOUNT		BUDGETED EXPENDITURE
100-1320-531110-000	OFFICE SUPPLIES	10,000
100-1320-531140-000	KITCHEN SUPPLIES	800
100-1320-531270-000	ENERGY-GASOLINE/DIESEL	1,000
100-1320-531300-000	MEETING MATERIALS	4,000
100-1320-531400-000	BOOKS & PERIODICALS	1,000
100-1320-531600-000	SMALL EQUIPMENT	500
1320 Administration		516,314
Elections / Voter Registr		
100-1400-511100-000	REGULAR EMPLOYEES	165,363
100-1400-512100-000	GROUP INSURANCE	24,840
100-1400-512200-000	SOCIAL SEC (FICA) CNTRIB	12,650
100-1400-512400-000	RETIREMENT	9,922
100-1400-512700-000	WORKER'S COMPENSATION	1,100
100-1400-521100-000	OFFICIAL/ADMINISTRATIVE	12,000
100-1400-521300-000	TECHNICAL	65,000
100-1400-522220-000	REPAIR & MAINT - EQUIP	4,500
100-1400-522310-000	RENT - LAND & BLDG	18,000
100-1400-522320-000	RENTAL OF EQUIP & VEHCLE	5,000
100-1400-523200-000	COMMUNICATIONS	15,000
100-1400-523300-000	ADVERTISING	2,000
100-1400-523400-000	PRINTING & BINDING	6,000
100-1400-523500-000	TRAVEL	2,500
100-1400-523525-000	TRAVEL - BOE	2,500
100-1400-523600-000	DUES & FEES	700
100-1400-523700-000	EDUCATION & TRAINING	2,000
100-1400-523725-000	TRAINING-BD OF ELECTION	2,000
100-1400-523850-000	CONTRACT LABOR	90,000
100-1400-523911-000	RECORDS RETENTION FEES	500
100-1400-531100-000	GENERAL SUPPLIES & MAT	2,000
100-1400-531110-000	OFFICE SUPPLIES	3,500
100-1400-531220-000	ENERGY-NATURAL GAS	700
100-1400-531230-000	ENERGY-ELECTRICITY	1,100
100-1400-531300-000	MEETING MATERIALS	8,500
1400 Elections / Voter Registr		457,375
Financial Administration		
100-1510-511100-000	REGULAR EMPLOYEES	266,960
100-1510-512100-000	GROUP INSURANCE	29,807
100-1510-512200-000	SOCIAL SEC (FICA) CNTRIB	20,422
100-1510-512400-000	RETIREMENT	16,018
100-1510-512700-000	WORKER'S COMPENSATION	1,800
100-1510-521210-000	AUDIT FEES	60,400
100-1510-521220-000	ACCOUNTING FEES	15,000

ACCOUNT		BUDGETED EXPENDITURE
100-1510-522220-000	REPAIR & MAINT - EQUIP	500
100-1510-523200-000	COMMUNICATIONS	9,000
100-1510-523300-000	ADVERTISING	1,650
100-1510-523400-000	PRINTING & BINDING	700
100-1510-523500-000	TRAVEL	2,000
100-1510-523600-000	DUES & FEES	1,500
100-1510-523700-000	EDUCATION & TRAINING	1,500
100-1510-523911-000	RECORDS RETENTION FEES	2,175
100-1510-531100-000	GENERAL SUPPLIES & MAT	4,500
100-1510-531110-000	OFFICE SUPPLIES	5,000
100-1510-531400-000	BOOKS & PERIODICALS	1,500
1510 Financial Administration		440,432
Purchasing		
100-1517-511100-000	REGULAR EMPLOYEES	81,830
1517 Purchasing		81,830
Law		
100-1530-521230-000	ATTORNEY FEES	120,000
1530 Law		120,000
Data Processing		
100-1535-511100-000	REGULAR EMPLOYEES	190,087
100-1535-512100-000	GROUP INSURANCE	19,872
100-1535-512200-000	SOCIAL SEC (FICA) CNTRIB	14,542
100-1535-512400-000	RETIREMENT	11,405
100-1535-512700-000	WORKER'S COMPENSATION	1,300
100-1535-521200-000	PROFESSIONAL	200
100-1535-521300-000	TECHNICAL	75,000
100-1535-522220-000	REPAIR & MAINT - EQUIP	5,000
100-1535-523200-000	COMMUNICATIONS	15,000
100-1535-523230-000	INTERNET CHARGE	10,100
100-1535-523240-000	GCIC	750
100-1535-523250-000	Network Service	110,000
100-1535-523600-000	DUES & FEES	250
100-1535-531110-000	OFFICE SUPPLIES	1,000
100-1535-531270-000	ENERGY-GASOLINE/DIESEL	2,000
100-1535-531600-000	SMALL EQUIPMENT	5,000
100-1535-531700-000	OTHER SUPPLIES	3,000
1535 Data Processing		464,506
Tax Commissioner		
100-1545-511100-000	REGULAR EMPLOYEES	514,527

Liberty County Board of Commissions
BUDGET REPORT BY DEPARTMENT

ACCOUNT		BUDGETED EXPENDITURE
100-1545-512100-000	GROUP INSURANCE	69,552
100-1545-512200-000	SOCIAL SEC (FICA) CNTRIB	39,361
100-1545-512400-000	RETIREMENT	30,872
100-1545-512700-000	WORKER'S COMPENSATION	3,200
100-1545-521120-000	BACKGROUND CHECK	30
100-1545-521200-000	PROFESSIONAL	2,000
100-1545-521300-000	TECHNICAL	45,000
100-1545-522220-000	REPAIR & MAINT - EQUIP	1,000
100-1545-523200-000	COMMUNICATIONS	13,000
100-1545-523210-000	POSTAGE	10,000
100-1545-523300-000	ADVERTISING	1,000
100-1545-523400-000	PRINTING & BINDING	500
100-1545-523500-000	TRAVEL	2,500
100-1545-523600-000	DUES & FEES	600
100-1545-523700-000	EDUCATION & TRAINING	2,000
100-1545-523910-000	OTHER (PURCHASED SRVCS)	2,000
100-1545-523911-000	RECORDS RETENTION FEES	2,175
100-1545-531100-000	GENERAL SUPPLIES & MAT	9,500
100-1545-531270-000	Energy - Gasoline/Diesel	700
100-1545-581200-000	PRINCIPAL-CAPITAL LEASE	5,000
1545 Tax Commissioner		754,517

Tax Assessors

100-1550-511100-000	REGULAR EMPLOYEES	673,692
100-1550-511200-000	TEMPORARY EMPLOYEES	8,591
100-1550-512100-000	GROUP INSURANCE	84,456
100-1550-512200-000	SOCIAL SEC (FICA) CNTRIB	52,195
100-1550-512400-000	RETIREMENT	40,422
100-1550-512700-000	WORKER'S COMPENSATION	15,000
100-1550-512900-000	OTHR EMPLYEE BENFTS	500
100-1550-521100-000	Official / Administrative	12,000
100-1550-521120-000	BACKGROUND CHECK	100
100-1550-521200-000	PROFESSIONAL	21,000
100-1550-521300-000	TECHNICAL	18,500
100-1550-522220-000	REPAIR & MAINT - EQUIP	13,000
100-1550-522230-000	REPAIR/ MAINT VEHICLE	1,000
100-1550-523200-000	COMMUNICATIONS	30,000
100-1550-523300-000	ADVERTISING	500
100-1550-523400-000	PRINTING & BINDING	1,500
100-1550-523500-000	TRAVEL	13,000
100-1550-523600-000	DUES & FEES	1,500
100-1550-523700-000	EDUCATION & TRAINING	3,000
100-1550-523715-000	TRAINING - BOA	2,000
100-1550-523911-000	RECORDS RETENTION FEES	5,142
100-1550-531100-000	GENERAL SUPPLIES & MAT	2,500

ACCOUNT		BUDGETED EXPENDITURE
100-1550-531110-000	OFFICE SUPPLIES	10,000
100-1550-531270-000	ENERGY-GASOLINE/DIESEL	6,000
100-1550-531400-000	BOOKS & PERIODICALS	1,000
1550 Tax Assessors		1,016,598
Board of Equalization		
100-1551-511200-000	TEMPORARY EMPLOYEES	8,000
100-1551-512200-000	SOCIAL SEC (FICA) CNTRIB	620
100-1551-512700-000	WORKMENS COMP	210
100-1551-523200-000	COMMUNICATIONS	2,000
100-1551-523300-000	ADVERTISING	500
100-1551-523400-000	PRINTING & BINDING	500
100-1551-523500-000	TRAVEL	700
100-1551-523700-000	EDUCATION & TRAINING	2,000
100-1551-531100-000	GENERAL SUPPLIES & MAT	500
1551 Board of Equalization		15,030
Risk Management		
100-1555-512100-000	GROUP INSURANCE	232,359
100-1555-512600-000	UNEMPLOYMENT INSURANCE	15,000
100-1555-512700-000	WORKERS COMPENSATION	8,000
100-1555-523100-000	INS, OTHER THAN EMP BEN	430,000
100-1555-573000-000	PAYMENTS TO OTHERS	19,620
1555 Risk Management		704,979
Building Maintenance		
100-1565-511100-000	REGULAR EMPLOYEES	385,112
100-1565-511200-000	TEMPORARY EMPLOYEES	16,490
100-1565-512100-000	GROUP INSURANCE	64,584
100-1565-512200-000	SOCIAL SEC (FICA) CNTRIB	30,723
100-1565-512400-000	RETIREMENT	23,107
100-1565-512700-000	WORKER'S COMPENSATION	10,000
100-1565-521120-000	BACKGROUND CHECK	200
100-1565-521200-000	PROFESSIONAL	450
100-1565-522210-000	REPAIR & MAINT - BUILDG	20,000
100-1565-522220-000	REPAIR & MAINT - EQUIP	5,000
100-1565-522230-000	VEHICLE REPAIR / MAINT	3,000
100-1565-522320-000	RENTAL OF EQUIP & VEHCLE	800
100-1565-523200-000	COMMUNICATIONS	5,800
100-1565-523300-000	ADVERTISING	500
100-1565-523500-000	TRAVEL	500
100-1565-523700-000	EDUCATION & TRAINING	500
100-1565-523910-000	OTHER (PURCHASED SRVCS)	20,000

ACCOUNT		BUDGETED EXPENDITURE
100-1565-531100-000	GENERAL SUPPLIES & MAT	3,000
100-1565-531110-000	OFFICE SUPPLIES	300
100-1565-531115-000	Fertilizer/Pesticides/Landscape	3,000
100-1565-531120-000	JANITORIAL SUPPLIES	55,000
100-1565-531125-000	HEAT & AIR SUPPLIES	9,000
100-1565-531210-000	ENERGY-WATER/SEWERAGE	25,000
100-1565-531220-000	ENERGY-NATURAL GAS	5,000
100-1565-531230-000	ENERGY-ELECTRICITY	485,000
100-1565-531270-000	ENERGY-GASOLINE/DIESEL	10,000
100-1565-531600-000	SMALL EQUIPMENT	3,500
100-1565-531700-000	OTHER SUPPLIES	7,500
1565 Building Maintenance		1,193,066
Public Information		
100-1570-523400-000	PRINTING & BINDING	300
100-1570-523910-000	OTHER (PURCHASED SRVCS)	500
100-1570-531100-000	GENERAL SUPPLIES & MAT	5,000
100-1570-531110-000	OFFICE SUPPLIES	2,500
100-1570-573000-000	PAYMENTS TO OTHERS	3,500
1570 Public Information		11,800
General Engineering		
100-1575-521200-000	PROFESSIONAL	70,800
100-1575-523911-000	RECORDS RETENTION FEES	150
1575 General Engineering		70,950
General Admin Fees - CRC		
100-1595-523600-000	DUES & FEES	21,275
1595 General Admin Fees - CRC		21,275
Judicial Administration		
100-2100-521200-000	PROFESSIONAL	140,000
2100 Judicial Administration		140,000
Superior Court		
100-2150-523200-000	COMMUNICATIONS	450
100-2150-573000-000	PAYMENTS TO OTHERS	52,520
2150 Superior Court		52,970
Clerk of Courts		
100-2180-511100-000	REGULAR EMPLOYEES	660,531
100-2180-511200-000	TEMPORARY EMPLOYEES	7,152

Liberty County Board of Commissions
BUDGET REPORT BY DEPARTMENT

ACCOUNT		BUDGETED EXPENDITURE
100-2180-512100-000	GROUP INSURANCE	84,456
100-2180-512200-000	SOCIAL SEC (FICA) CNTRIB	41,384
100-2180-512400-000	RETIREMENT	39,632
100-2180-512700-000	WORKER'S COMPENSATION	5,615
100-2180-512920-000	EXPENSE ALLOWANCE	2,400
100-2180-521120-000	BACKGROUND CHECK	50
100-2180-521200-000	PROFESSIONAL	12,000
100-2180-522220-000	REPAIR & MAINT - EQUIP	3,000
100-2180-523100-000	INS, OTHER THAN EMP BEN	400
100-2180-523200-000	COMMUNICATIONS	46,000
100-2180-523300-000	ADVERTISING	2,500
100-2180-523400-000	PRINTING & BINDING	10,000
100-2180-523500-000	TRAVEL	2,600
100-2180-523600-000	DUES & FEES	2,000
100-2180-523610-000	JUROR PER DIEM	45,000
100-2180-523620-000	WITNESS PER DIEM	35,000
100-2180-523630-000	BALIFFS PER DIEM	30,000
100-2180-523640-000	JUROR MEALS	2,000
100-2180-523650-000	JUROR Rooms	2,000
100-2180-523700-000	EDUCATION & TRAINING	2,000
100-2180-523910-000	OTHER (PURCHASED SRVCS)	2,000
100-2180-523911-000	RECORDS RETENTION FEES	36,792
100-2180-531110-000	OFFICE SUPPLIES	16,000
100-2180-531700-000	OTHER SUPPLIES	2,000
100-2180-581200-000	PRINCIPAL-CAPITAL LEASE	12,000
2180 Clerk of Courts		1,104,512

District Attorney

100-2200-511100-000	REGULAR EMPLOYEES	332,093
100-2200-512100-000	GROUP INSURANCE	49,680
100-2200-512200-000	SOCIAL SEC (FICA) CNTRIB	25,405
100-2200-512400-000	RETIREMENT	19,926
100-2200-512700-000	WORKER'S COMPENSATION	2,624
100-2200-512900-000	OTHER EMPLOYEE BENEFITS	33,900
100-2200-521200-000	PROFESSIONAL	50,000
100-2200-521300-000	TECHNICAL	500
100-2200-522220-000	REPAIR & MAINT - EQUIP	6,000
100-2200-522230-000	VEHICLE REPAIR / MAINT	2,000
100-2200-523200-000	COMMUNICATIONS	58,053
100-2200-523500-000	TRAVEL	6,000
100-2200-523600-000	DUES & FEES	2,500
100-2200-523911-000	RECORDS RETENTION FEES	11,460
100-2200-531110-000	OFFICE SUPPLIES	9,000
100-2200-531210-000	ENERGY-WATER/SEWERAGE	700
100-2200-531230-000	ENERGY-ELECTRICITY	12,500

ACCOUNT		BUDGETED EXPENDITURE
100-2200-531270-000	ENERGY-GASOLINE/DIESEL	25,000
100-2200-531400-000	BOOKS & PERIODICALS	8,000
100-2200-581200-000	PRINCIPAL-CAPITAL LEASE	7,000
2200 District Attorney		662,341
State Court		
100-2300-511100-000	REGULAR EMPLOYEES	111,984
100-2300-512100-000	GROUP INSURANCE	9,936
100-2300-512200-000	SOCIAL SEC (FICA) CNTRIB	8,567
100-2300-512400-000	RETIREMENT	6,719
100-2300-512700-000	WORKER'S COMPENSATION	952
100-2300-522220-000	REPAIR & MAINT - EQUIP	500
100-2300-523200-000	COMMUNICATIONS	2,500
100-2300-523500-000	TRAVEL	400
100-2300-523600-000	DUES & FEES	200
100-2300-523700-000	EDUCATION & TRAINING	200
100-2300-531110-000	OFFICE SUPPLIES	600
100-2300-531270-000	ENERGY-GASOLINE/DIESEL	500
100-2300-531400-000	BOOKS & PERIODICALS	400
2300 State Court		143,458
State Court Judge		
100-2320-511100-000	REGULAR EMPLOYEES	154,691
100-2320-512100-000	GROUP INSURANCE	9,936
100-2320-512200-000	SOCIAL SEC (FICA) CNTRIB	11,834
100-2320-512400-000	RETIREMENT	9,281
100-2320-512700-000	WORKER'S COMPENSATION	1,315
100-2320-522220-000	Repair & Maint - Equip	400
100-2320-523200-000	COMMUNICATIONS	3,200
100-2320-523400-000	Printing & Binding	100
100-2320-523500-000	TRAVEL	500
100-2320-523600-000	DUES & FEES	586
100-2320-523700-000	EDUCATION & TRAINING	100
100-2320-523910-000	OTHER PURCHASED SERVICES	500
100-2320-531100-000	GENERAL SUPPLIES	100
100-2320-531110-000	Office Supplies	600
100-2320-531400-000	BOOKS / PERIODICALS	550
100-2320-531600-000	SMALL EQUIPMENT	100
2320 State Court Judge		193,793
Magistrate Court		
100-2400-511100-000	REGULAR EMPLOYEES	244,134
100-2400-511200-000	TEMPORARY EMPLOYEES	69,741

Liberty County Board of Commissions
BUDGET REPORT BY DEPARTMENT

ACCOUNT		BUDGETED EXPENDITURE
100-2400-512100-000	GROUP INSURANCE	24,840
100-2400-512200-000	SOCIAL SEC (FICA) CNTRIB	24,011
100-2400-512400-000	RETIREMENT	14,648
100-2400-512700-000	WORKER'S COMPENSATION	2,688
100-2400-521300-000	TECHNICAL	5,325
100-2400-522220-000	REPAIR & MAINT - EQUIP	600
100-2400-523200-000	COMMUNICATIONS	7,000
100-2400-523400-000	PRINTING & BINDING	1,500
100-2400-523500-000	TRAVEL	3,000
100-2400-523600-000	DUES & FEES	1,000
100-2400-523700-000	EDUCATION & TRAINING	2,500
100-2400-531110-000	OFFICE SUPPLIES	1,500
100-2400-531700-000	OTHER SUPPLIES	2,000
2400 Magistrate Court		404,487

Probate Court

100-2450-511100-000	REGULAR EMPLOYEES	274,813
100-2450-512100-000	GROUP INSURANCE	29,808
100-2450-512200-000	SOCIAL SEC (FICA) CNTRIB	13,747
100-2450-512400-000	RETIREMENT	16,489
100-2450-512700-000	WORKER'S COMPENSATION	2,262
100-2450-521200-000	PROFESSIONAL	4,000
100-2450-522220-000	REPAIR & MAINT - EQUIP	3,000
100-2450-523100-000	INS, OTHER THAN EMP BEN	1,000
100-2450-523200-000	COMMUNICATIONS	9,000
100-2450-523300-000	ADVERTISING	700
100-2450-523400-000	PRINTING & BINDING	5,500
100-2450-523500-000	TRAVEL	2,500
100-2450-523600-000	DUES & FEES	1,000
100-2450-523700-000	EDUCATION & TRAINING	1,000
100-2450-523910-000	OTHER (PURCHASED SRVCS)	420
100-2450-523911-000	RECORDS RETENTION FEES	2,070
100-2450-531110-000	OFFICE SUPPLIES	5,500
100-2450-531400-000	BOOKS & PERIODICALS	550
100-2450-531600-000	SMALL EQUIPMENT	500
100-2450-531700-000	OTHER SUPPLIES	1,000
100-2450-581200-000	PRINCIPAL-CAPITAL LEASE	16,610
2450 Probate Court		391,469

Juvenile Judge

100-2625-521100-000	Official/Administrative	26,250
100-2625-521200-000	Professional Services	33,022
100-2625-523200-000	Communications	1,000
100-2625-523520-000	Stakeholder's Meetings	250

ACCOUNT		BUDGETED EXPENDITURE
100-2625-523600-000	Dues & Fees	500
100-2625-523700-000	Education & Training	2,500
100-2625-523910-000	Other Purchased Services	500
100-2625-531100-000	General Supplies & Materials	400
2625 Juvenile Judge		64,422
Public Defender		
100-2800-521240-000	PROF-DA APPT'D ATTORNEY	15,000
2800 Public Defender		15,000
Cir Wide Public Defender		
100-2850-521200-000	PROFESSIONAL	697,755
100-2850-522220-000	REPAIR & MAINT - EQUIP	3,500
100-2850-523200-000	COMMUNICATIONS	13,000
100-2850-523910-000	OTHER (PURCHASED SRVCS)	12,000
100-2850-531100-000	GENERAL SUPPLIES & MAT	25,000
2850 Cir Wide Public Defender		751,255
Sheriff's Department		
100-3300-511100-000	REGULAR EMPLOYEES	1,440,602
100-3300-511200-000	TEMPORARY EMPLOYEES	163,590
100-3300-511300-000	OVERTIME	15,000
100-3300-512100-000	GROUP INSURANCE	173,880
100-3300-512200-000	SOCIAL SEC (FICA) CNTRIB	123,868
100-3300-512400-000	RETIREMENT	87,336
100-3300-512700-000	WORKER'S COMPENSATION	45,320
100-3300-512900-000	OTHER EMPLOYEE BENEFITS	61,200
100-3300-512910-000	PERSONNEL UNIFORMS	5,000
100-3300-521200-000	PROFESSIONAL	1,500
100-3300-521300-000	TECHNICAL	2,000
100-3300-522220-000	REPAIR & MAINT - EQUIP	4,500
100-3300-522230-000	VEHICLE REPAIR / MAINT	20,000
100-3300-522320-000	RENTAL OF EQUIP & VEHCLE	25,300
100-3300-523100-000	INS, OTHER THAN EMP BEN	600
100-3300-523200-000	COMMUNICATIONS	15,000
100-3300-523300-000	ADVERTISING	1,000
100-3300-523400-000	PRINTING & BINDING	3,200
100-3300-523500-000	TRAVEL	3,500
100-3300-523600-000	DUES & FEES	2,500
100-3300-523700-000	EDUCATION & TRAINING	1,500
100-3300-523910-000	OTHER (PURCHASED SRVCS)	22,500
100-3300-523911-000	RECORDS RETENTION FEES	1,707
100-3300-531100-000	GENERAL SUPPLIES & MAT	5,000

Liberty County Board of Commissions
BUDGET REPORT BY DEPARTMENT

ACCOUNT		BUDGETED EXPENDITURE
100-3300-531230-000	ENERGY-ELECTRICITY	300
100-3300-531270-000	ENERGY-GASOLINE/DIESEL	140,000
100-3300-531700-000	OTHER SUPPLIES	10,000
100-3300-581200-000	PRINCIPAL-CAPITAL LEASE	4,000
3300 Sheriff's Department		2,379,903
Vice Control		
100-3321-511100-000	REGULAR EMPLOYEES	498,472
100-3321-512100-000	GROUP INSURANCE	49,680
100-3321-512200-000	SOCIAL SEC (FICA) CNTRIB	38,133
100-3321-512400-000	RETIREMENT	29,908
100-3321-512700-000	WORKER'S COMPENSATION	17,000
100-3321-512900-000	OTHER EMPLOYEE BENEFITS	19,560
100-3321-521200-000	PROFESSIONAL	1,000
100-3321-522220-000	REPAIR & MAINT - EQUIP	1,000
100-3321-522230-000	VEHICLE REPAIR / MAINT	3,000
100-3321-523200-000	COMMUNICATIONS	27,000
100-3321-523500-000	TRAVEL	6,000
100-3321-523510-000	INVESTIGATION0-MEALS	500
100-3321-523600-000	DUES & FEES	740
100-3321-523700-000	EDUCATION & TRAINING	4,000
100-3321-523910-000	OTHER (PURCHASED SRVCS)	14,500
100-3321-531100-000	GENERAL SUPPLIES & MAT	15,000
100-3321-531270-000	ENERGY-GASOLINE/DIESEL	15,000
100-3321-531700-000	OTHER SUPPLIES	5,000
100-3321-581200-000	PRINCIPAL-CAPITAL LEASE	3,000
3321 Vice Control		748,493
Jail Operations		
100-3326-511100-000	REGULAR EMPLOYEES	2,122,135
100-3326-511200-000	TEMPORARY EMPLOYEES	33,973
100-3326-511300-000	OVERTIME	5,000
100-3326-512100-000	GROUP INSURANCE	293,112
100-3326-512200-000	SOCIAL SEC (FICA) CNTRIB	165,325
100-3326-512400-000	RETIREMENT	127,628
100-3326-512700-000	WORKER'S COMPENSATION	70,000
100-3326-512900-000	OTHER EMPLOYEE BENEFITS	46,800
100-3326-512910-000	PERSONNEL UNIFORMS	8,000
100-3326-521200-000	PROFESSIONAL	126,600
100-3326-521225-000	Prof Serv-Correct Health	525,328
100-3326-522210-000	REPAIR & MAINT - BUILDG	11,000
100-3326-522220-000	REPAIR & MAINT - EQUIP	40,000
100-3326-522230-000	VEHICLE REPAIR / MAINT	5,500
100-3326-523200-000	COMMUNICATIONS	25,000

ACCOUNT		BUDGETED EXPENDITURE
100-3326-523600-000	DUES & FEES	500
100-3326-523700-000	EDUCATION & TRAINING	2,000
100-3326-523910-000	OTHER (PURCHASED SRVCS)	360,000
100-3326-523911-000	RECORDS RETENTION FEES	100
100-3326-531100-000	GENERAL SUPPLIES & MAT	17,000
100-3326-531210-000	ENERGY-WATER/SEWERAGE	39,000
100-3326-531220-000	ENERGY-NATURAL GAS	23,000
100-3326-531230-000	ENERGY-ELECTRICITY	148,800
100-3326-531270-000	ENERGY-GASOLINE/DIESEL	15,000
100-3326-531400-000	BOOKS & PERIODICALS	500
100-3326-531700-000	OTHER SUPPLIES	110,000
100-3326-581200-000	PRINCIPAL-CAPITAL LEASE	5,000
3326 Jail Operations		4,326,301

Traffic Control

100-3328-511100-000	REGULAR EMPLOYEES	253,550
100-3328-512100-000	GROUP INSURANCE	24,840
100-3328-512200-000	SOCIAL SEC (FICA) CNTRIB	19,397
100-3328-512400-000	RETIREMENT	15,213
100-3328-512700-000	WORKER'S COMPENSATION	7,500
100-3328-512900-000	OTHER EMPLOYEE BENEFITS	6,000
100-3328-521200-000	PROFESSIONAL	200
100-3328-522220-000	REPAIR & MAINT - EQUIP	500
100-3328-522230-000	VEHICLE REPAIR / MAINT	3,000
100-3328-523200-000	COMMUNICATIONS	3,000
100-3328-523600-000	DUES & FEES	245
100-3328-523910-000	OTHER (PURCHASED SRVCS)	2,700
100-3328-531270-000	ENERGY-GASOLINE/DIESEL	30,000
100-3328-531700-000	OTHER SUPPLIES	700
3328 Traffic Control		366,845

S.R.O.

100-3350-511100-000	REGULAR EMPLOYEES	43,888
100-3350-512100-000	GROUP INSURANCE	4,968
100-3350-512200-000	SOCIAL SEC (FICA) CNTRIB	3,357
100-3350-512400-000	RETIREMENT	2,633
100-3350-512700-000	WORKER'S COMPENSATION	1,975
100-3350-512900-000	OTHER EMPLOYEE BENEFITS	1,200
100-3350-523200-000	COMMUNICATIONS	600
100-3350-523500-000	TRAVEL	150
100-3350-523700-000	EDUCATION & TRAINING	150
100-3350-531270-000	ENERGY-GASOLINE/DIESEL	1,400
3350 S.R.O.		60,321

ACCOUNT		BUDGETED EXPENDITURE
Flemington Law		
100-3393-511100-000	REGULAR EMPLOYEES	43,888
100-3393-512100-000	GROUP INSURANCE	228
100-3393-512200-000	SOCIAL SEC (FICA) CNTRIB	3,357
100-3393-512400-000	RETIREMENT	2,633
100-3393-512700-000	WORKER'S COMPENSATION	1,975
100-3393-512900-000	OTHER EMPLOYEE BENEFITS	1,200
100-3393-521200-000	PROFESSIONAL	35
100-3393-521300-000	TECHNICAL	100
100-3393-523600-000	DUES & FEES	25
3393 Flemington Law		53,441
Fire Services		
100-3500-511200-000	TEMPORARY EMPLOYEES	55,730
100-3500-512200-000	SOCIAL SEC (FICA) CNTRIB	4,263
100-3500-512700-000	WORKER'S COMPENSATION	1,489
100-3500-512910-000	Personnel Uniforms	1,500
100-3500-521300-000	TECHNICAL SERVICES	3,500
100-3500-522220-000	EQUIP. MAINTENANCE	6,000
100-3500-522230-000	VEHICLE REPAIR / MAINT	12,000
100-3500-522320-000	RENTAL OF EQUIP & VEHCLE	27,200
100-3500-523200-000	COMMUNICATIONS	5,400
100-3500-523500-000	TRAVEL	4,000
100-3500-523600-000	DUES & FEES	700
100-3500-523700-000	TRAINING	12,000
100-3500-531100-000	GENERAL SUPPLIES & MAT	2,000
100-3500-531110-000	OFFICE SUPPLIES	1,500
100-3500-531270-000	ENERGY-GASOLINE/DIESEL	2,500
100-3500-531600-000	SMALL EUIPMENT	4,200
100-3500-572000-000	PYMNT TO OTHER AGENCY	30,600
100-3500-573000-000	PAYMENTS TO OTHERS	108,422
3500 Fire Services		283,004
EMS		
100-3600-522230-000	VEHICLE REPAIR / MAINT	25,000
3600 EMS		25,000
Coroner/Medical Examiner		
100-3700-511100-000	REGULAR EMPLOYEES	2,950
100-3700-511200-000	TEMPORARY EMPLOYEES	6,000
100-3700-512100-000	GROUP INSURANCE	9,936
100-3700-512200-000	SOCIAL SEC (FICA) CNTRIB	685

ACCOUNT		BUDGETED EXPENDITURE
100-3700-512700-000	WORKER'S COMPENSATION	309
100-3700-512900-000	OTHER EMPLOYEE BENEFITS	18,000
100-3700-521200-000	PROFESSIONAL	10,000
100-3700-522310-000	RENTAL OF LAND & BUILDNG	1,800
100-3700-523200-000	COMMUNICATIONS	2,000
100-3700-523500-000	TRAVEL	1,500
100-3700-523600-000	DUES & FEES	225
100-3700-523700-000	EDUCATION & TRAINING	1,000
100-3700-523910-000	OTHER (PURCHASED SRVCS)	1,500
100-3700-523911-000	RECORDS CENTER EXPENSE	170
100-3700-531100-000	GENERAL SUPPLIES & MAT	2,000
100-3700-531110-000	OFFICE SUPPLIES	500
3700 Coroner/Medical Examiner		58,575

Animal Control

100-3910-511100-000	REGULAR EMPLOYEES	135,829
100-3910-511200-000	TEMPORARY EMPLOYEES	24,054
100-3910-512100-000	GROUP INSURANCE	19,872
100-3910-512200-000	SOCIAL SEC (FICA) CNTRIB	12,231
100-3910-512400-000	RETIREMENT	8,117
100-3910-512700-000	WORKER'S COMPENSATION	5,000
100-3910-521120-000	BACKGROUND CHECK	50
100-3910-521200-000	PROFESSIONAL	2,500
100-3910-522210-000	REPAIR & MAINT - BUILDG	2,500
100-3910-522230-000	VEHICLE REPAIR / MAINT	1,800
100-3910-523200-000	COMMUNICATIONS	7,500
100-3910-523300-000	ADVERTISING	200
100-3910-523400-000	PRINTING & BINDING	200
100-3910-523600-000	DUES & FEES	125
100-3910-523700-000	EDUCATION & TRAINING	400
100-3910-523800-000	LICENSES	200
100-3910-523910-000	OTHER (PURCHASED SRVCS)	2,000
100-3910-531100-000	GENERAL SUPPLIES & MAT	1,200
100-3910-531110-000	OFFICE SUPPLIES	500
100-3910-531120-000	JANITORIAL SUPPLIES	1,500
100-3910-531150-000	ANIMAL FOOD SUPPLIES	1,000
100-3910-531210-000	WATER	260
100-3910-531220-000	Energy - Propane/Natural Gas	3,000
100-3910-531230-000	ENERGY-ELECTRICITY	13,600
100-3910-531270-000	ENERGY-GASOLINE/DIESEL	13,500
100-3910-531700-000	OTHER SUPPLIES	3,200
3910 Animal Control		260,338

Emergency Mgmt (EMA)

Liberty County Board of Commissions
BUDGET REPORT BY DEPARTMENT

ACCOUNT		BUDGETED EXPENDITURE
100-3920-511100-000	REGULAR EMPLOYEES	78,749
100-3920-511200-000	TEMPORARY EMPLOYEES	27,020
100-3920-512100-000	GROUP INSURANCE	10,536
100-3920-512200-000	SOCIAL SEC (FICA) CNTRIB	8,091
100-3920-512400-000	RETIREMENT	4,725
100-3920-512700-000	WORKER'S COMPENSATION	2,910
100-3920-512910-000	PERSONNEL UNIFORMS	1,000
100-3920-521120-000	BACKGROUND CHECK	100
100-3920-521200-000	PROFESSIONAL	100
100-3920-522220-000	REPAIR & MAINT - EQUIP	1,000
100-3920-522230-000	VEHICLE REPAIR / MAINT	1,000
100-3920-523100-000	INS, OTHER THAN EMP BEN	500
100-3920-523200-000	COMMUNICATIONS	33,184
100-3920-523300-000	ADVERTISING	1,000
100-3920-523400-000	PRINTING & BINDING	150
100-3920-523500-000	TRAVEL	1,000
100-3920-523600-000	DUES & FEES	300
100-3920-523700-000	EDUCATION & TRAINING	500
100-3920-523910-000	OTHER (PURCHASED SRVCS)	300
100-3920-531100-000	GENERAL SUPPLIES & MAT	1,500
100-3920-531110-000	OFFICE SUPPLIES	1,200
100-3920-531270-000	ENERGY-GASOLINE/DIESEL	3,500
3920 Emergency Mgmt (EMA)		178,365

Roadways & Walkways

100-4220-511100-000	REGULAR EMPLOYEES	620,558
100-4220-512100-000	GROUP INSURANCE	104,328
100-4220-512200-000	SOCIAL SEC (FICA) CNTRIB	47,473
100-4220-512400-000	RETIREMENT	37,233
100-4220-512700-000	WORKER'S COMPENSATION	65,538
100-4220-521120-000	BACKGROUND CHECK	150
100-4220-521200-000	PROFESSIONAL	475
100-4220-522220-000	REPAIR & MAINT - EQUIP	4,000
100-4220-522230-000	VEHICLE REPAIR / MAINT	30,000
100-4220-522320-000	RENTAL OF EQUIP & VEHCLE	84,217
100-4220-523200-000	COMMUNICATIONS	6,800
100-4220-523300-000	ADVERTISING	600
100-4220-523700-000	EDUCATION & TRAINING	2,000
100-4220-523850-000	CONTRACT LABOR	7,000
100-4220-523910-000	OTHER (PURCHASED SRVCS)	1,000
100-4220-531100-000	GENERAL SUPPLIES & MAT	82,000
100-4220-531110-000	OFFICE SUPPLIES	1,000
100-4220-531210-000	ENERGY-WATER/SEWERAGE	800
100-4220-531230-000	ENERGY-ELECTRICITY	25,000
100-4220-531270-000	ENERGY-GASOLINE/DIESEL	135,000

ACCOUNT		BUDGETED EXPENDITURE
100-4220-531600-000	SMALL EQUIPMENT	2,000
100-4220-531700-000	OTHER SUPPLIES	10,500
100-4220-581200-000	PRINCIPAL-CAPITAL LEASE	36,822
100-4220-582200-000	INTEREST-CAPITAL LEASE	2,500
4220 Roadways & Walkways		1,306,994
Maintenance Shop		
100-4900-521300-000	TECHNICAL	570,000
100-4900-522230-000	VEHICLE REPAIR / MAINT	2,000
100-4900-531270-000	ENERGY-GASOLINE/DIESEL	4,400
4900 Maintenance Shop		576,400
Public Health Admin.		
100-5110-573000-000	PAYMENTS TO OTHERS	289,437
5110 Public Health Admin.		289,437
Vital Statistics		
100-5120-523910-000	OTHER (PURCHASED SRVCS)	2,500
5120 Vital Statistics		2,500
Mosquito Control		
100-5144-511100-000	REGULAR EMPLOYEES	67,008
100-5144-511200-000	TEMPORARY EMPLOYEES	35,515
100-5144-512100-000	GROUP INSURANCE	9,936
100-5144-512200-000	SOCIAL SEC (FICA) CNTRIB	7,843
100-5144-512400-000	RETIREMENT	4,020
100-5144-512700-000	WORKER'S COMPENSATION	4,829
100-5144-521120-000	BACKGROUND CHECK	100
100-5144-521360-000	MOSQUITO TESTING	1,500
100-5144-522220-000	REPAIR & MAINT - EQUIP	1,000
100-5144-522230-000	VEHICLE REPAIR / MAINT	2,500
100-5144-523200-000	COMMUNICATIONS	3,500
100-5144-523300-000	ADVERTISING	400
100-5144-523400-000	PRINTING & BINDING	400
100-5144-523500-000	TRAVEL	700
100-5144-523600-000	DUES & FEES	100
100-5144-523700-000	EDUCATION & TRAINING	1,000
100-5144-523910-000	OTHER (PURCHASED SRVCS)	1,500
100-5144-531100-000	GENERAL SUPPLIES & MAT	80,000
100-5144-531110-000	OFFICE SUPPLIES	500
100-5144-531270-000	ENERGY-GASOLINE/DIESEL	12,000
100-5144-531700-000	OTHER SUPPLIES	500

ACCOUNT		BUDGETED EXPENDITURE
5144 Mosquito Control		234,851
Indigent Medical Care		
100-5190-521200-000	PROFESSIONAL	4,000
5190 Indigent Medical Care		4,000
DFACS		
100-5440-571100-000	DFAC	19,475
5440 DFACS		19,475
Community Services		
100-5500-523910-000	OTHER PURCHASED SERVICES	5,000
100-5500-523930-000	Citizens Advisory	250
100-5500-572000-000	PYMNT TO OTHER AGENCY	2,875
5500 Community Services		8,125
Community Service Center		
100-5530-531100-000	GENERAL SUPPLIES & MAT	2,000
100-5530-531210-000	ENERGY-WATER/SEWERAGE	2,000
100-5530-531220-000	ENERGY-NATURAL GAS	4,000
100-5530-531230-000	ENERGY-ELECTRICITY	44,000
5530 Community Service Center		52,000
Library Administration		
100-6510-573000-000	PAYMENTS TO OTHERS	350,498
6510 Library Administration		350,498
Conservation Admin.		
100-7110-523910-000	OTHER (PURCHASED SRVCS)	10,000
7110 Conservation Admin.		10,000
Agricultural Resources		
100-7130-511100-000	REGULAR EMPLOYEES	34,161
100-7130-511200-000	TEMPORARY EMPLOYEES	20,496
100-7130-512100-000	GROUP INSURANCE	4,968
100-7130-512200-000	SOCIAL SEC (FICA) CNTRIB	4,181
100-7130-512400-000	RETIREMENT	4,723
100-7130-512700-000	WORKER'S COMPENSATION	986
100-7130-512900-000	OTHER EMPLOYEE BENEFITS	3,900
100-7130-521120-000	BACKGROUND CHECK	60
100-7130-521200-000	PROFESSIONAL	150

ACCOUNT		BUDGETED EXPENDITURE
100-7130-522220-000	REPAIR & MAINT - EQUIP	500
100-7130-522230-000	VEHICLE REPAIR / MAINT	500
100-7130-523200-000	COMMUNICATIONS	4,250
100-7130-523300-000	ADVERTISING	250
100-7130-523500-000	TRAVEL	800
100-7130-523600-000	DUES & FEES	600
100-7130-523700-000	EDUCATION & TRAINING	400
100-7130-523910-000	OTHER (PURCHASED SRVCS)	300
100-7130-531110-000	OFFICE SUPPLIES	500
100-7130-531270-000	GASOLINE & DIESEL	1,000
7130 Agricultural Resources		82,725
Building & Licensing		
100-7410-511100-000	REGULAR EMPLOYEES	286,000
100-7410-512100-000	GROUP INSURANCE	29,808
100-7410-512200-000	SOCIAL SEC (FICA) CNTRIB	21,879
100-7410-512400-000	RETIREMENT	17,160
100-7410-512700-000	WORKER'S COMPENSATION	6,585
100-7410-512910-000	PERSONNEL UNIFORMS	800
100-7410-521200-000	PROFESSIONAL	500
100-7410-522230-000	VEHICLE REPAIR / MAINT	500
100-7410-523200-000	COMMUNICATIONS	6,500
100-7410-523400-000	PRINTING & BINDING	500
100-7410-523500-000	TRAVEL	1,500
100-7410-523600-000	DUES & FEES	400
100-7410-523700-000	EDUCATION & TRAINING	1,000
100-7410-523910-000	OTHER (PURCHASED SRVCS)	1,500
100-7410-523911-000	RECORDS RETENTION FEES	2,674
100-7410-531100-000	GENERAL SUPPLIES & MAT	500
100-7410-531110-000	OFFICE SUPPLIES	500
100-7410-531270-000	ENERGY-GASOLINE/DIESEL	6,500
100-7410-531400-000	BOOKS & PERIODICALS	500
100-7410-531600-000	SMALL EQUIPMENT	500
100-7410-531700-000	OTHER SUPPLIES	500
7410 Building & Licensing		386,306
Intergovernmental Program		
100-7520-521100-000	OFFICIAL/ADMINISTRATIVE	25,000
100-7520-521130-000	Hampo Trans Plan	21,257
100-7520-521200-000	PROFESSIONAL	5,500
100-7520-521215-000	LIB CO TOUR COUNCL	500
100-7520-521320-000	LCPC	234,290
100-7520-521350-000	Rural Transportation	24,000
100-7520-522155-000	Friends of Liberty	6,000

Liberty County Board of Commissions
BUDGET REPORT BY DEPARTMENT

ACCOUNT		BUDGETED EXPENDITURE
100-7520-523300-000	ADVERTISING	2,000
100-7520-523950-000	WAAF Operations	65,000
7520 Intergovernmental Program		383,547
Senior Citizen / Chamber		
100-7637-573000-000	PAYMENTS TO OTHERS	10,000
100-7637-573100-000	Senior Citizen, Inc	40,500
7637 Senior Citizen / Chamber		50,500
Debt Service		
100-8000-581100-000	PRINCIPAL-BONDS	215,000
100-8000-582100-000	INTEREST-BONDS	18,120
8000 Debt Service		233,120
Other Financing		
100-9000-611100-000	Xfer Out - MACE	272,345
100-9000-611200-000	XFER OUT-RECREATION	1,113,541
100-9000-611300-000	Xfer Out - E911	790,000
100-9000-611500-000	Xfer Out - WAAF	35,000
9000 Other Financing		2,210,886
		24,869,710