LIBERTY COUNTY, GA

Adopted

ANNUAL BUDGET



2024

MEET OUR COMMISSIONERS



Commissioner Chairman, Donald Lovette



District 1 - Marion Stevens



District 2 - Justin Frasier



District 3 - Connie Thrift



District 4 - Maxie Jones IV

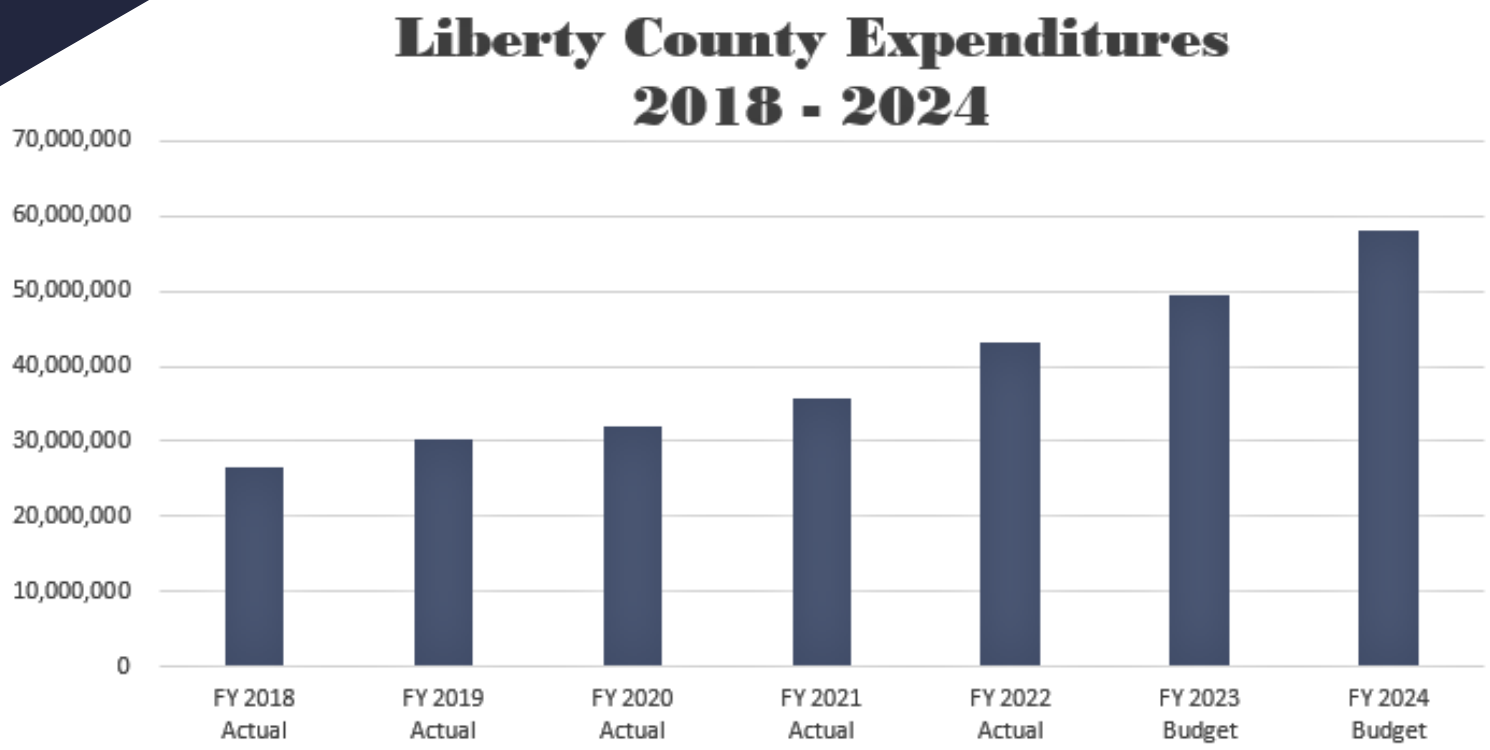


District 5 - Gary Gilliard



District 6 - Eddie Walden

GENERAL FUND EXPENDITURES TREND



General Fund Revenues - FY 2024

31.1105	Real Prop Tax-Curr Yr	31,231,620
31.1120	Real Prop-Timber Cur Yr	125,000
31.1200	Real Prop-Prior Year	1,025,000
31.1310	Pers Prop-Motor Veh-Cur	250,000
31.1315	Pers Prop - Tavt Motor Vehicle	2,800,000
31.1320	Pers Prop-Mobile Hm-Cur	150,000
31.1341	Intangible Rec	770,000
31.1342	Real-estate Trans - Clk Ct	250,000
31.1350	Railroad Equipment	50,000
31.1390	Pers Prop-Other Cur Year	500
31.1400	Personal Prop-Prior Year	50,000
31.1500	Property Not On Digest	2,000
31.1750	Franchise Tax-Telv Cable	28,000
31.3100	Local Option Sales/Use Tx	5,200,000
31.4200	Alcoholic Bev Excise	110,000
31.6200	Insurance Premium Tax	1,728,661
31.6300	Financial Institute Tax	40,000
31.9110	Penalty & Int-Real Prop	400,000
31.9120	Penalty & Int-Personal	225,000
32.1110	Alcoholic Bev-Beer/Wine	11,000
32.1130	Alcoholic Bev - Liquor	11,000
32.1290	Other Fee - Applications	5,000
32.1900	Other Gen Business Lic	65,000
32.2205	Building Inspect/Permit	200,000
32.2210	Zoning & Land Use	100,000
32.2910	Other-Pistol Permit	10,000
32.2915	Live Scan Prints	500
32.3910	Fire Fees / Events / Inspections	1,000
33.4155	Accg-Wellness Program	7,500
33.4220	St Grant-Ema Reimb	20,296
33.6210	Da Spec Fund	3,000
33.6250	Public Defender Prog	792,868
33.6300	Crossing Guards	50,000
33.6305	Boe-Sro Contribution	676,954
34.1110	Court Costs/Probate	108,000
34.1200	Record of Legal Instrumt	7,500
34.1300	Planning & Dev Fee/Chrgs	15,000
34.1400	Printing & Duplict Servs	2,500
34.1740	General Indir Cost Reim	1,500,000
34.1910	Election-Qualify Fees	29,000
34.1915	Municipal Elections	50,000
34.1930	Maps & GIS Sales	200
34.1935	Miscellaneous Rev.	20,000
34.1940	Comm On Tax Collect	680,000
34.1945	Tax Admin Service - City	7,500
34.1950	Rent On Cnty Bldgs	40,450
34.1955	Room Reserve Fee	500
34.1960	Da Budget	823,185
34.1980	Administrative Fees	8,000
34.2130	False Alarm Fee	3,000
34.2310	Marshal Transport Fee	95,000
34.2330	Prisoner Housing Fee	960,000
34.2335	Prison Housing-City	10,000
34.2340	Inmate Incentive-Soc Sec	7,000
34.2600	Ambulance Fees	2,365,000
34.2910	Flemington Law	166,225
34.2910	Mosquito Spraying	1,500
34.6110	Animal Control Fees	5,000
34.7100	Library Share - Hinesville	589,128
34.7110	Library Share - Midway	15,000
34.7120	Library Share - Riceboro	13,000
34.7210	Pavilion Rentals	45,000
34.7215	Pool Rental	14,000
34.7216	Swim Team Contract	7,000
34.7220	Pool Admission	17,000
34.7310	Tournament Entry Fees	3,000
34.7505	Participation Fees	125,000
34.7510	Entry Fees	5,000
34.7515	Fines & Late Fees (Recreation)	200
34.7525	SRC Registration	1,000
34.7550	Camps & Contracts	50,000
34.7559	Swim Lessons	5,000
34.7564	After School Program	70,000
34.7565	Summer Day Camp	50,000
34.7910	Concession Revenues	50,000
34.7915	Sale of Supplies	13,000
34.7925	Utilities Received (Recreation)	1,200
34.9300	Bad Check Fees	7,500
35.1111	Fines & Forfeitures	2,875,000
35.1115	Bond Fund	17,000
35.1116	Judicial Operations Fund	17,500
35.1120	State Court Fee	100,000
35.1130	Magistrate Court Fines	250
35.1920	Credit Card Fees	2,000
36.1000	Interest Revenues	2,500
37.1000	Private Donations	200
37.1100	Commercial Sponsorship	20,000
38.1100	CSRU Rent	88,525
38.1150	LCPC Rent	29,880
38.1200	Cellular Tower Rental	32,000
38.3000	Reim For Damage Prop	50,000
38.9125	Judges Salary Atlantic Council	244,465
38.9300	Other Misc Revenue	40,000
38.9325	Pr Yr Misc Revenue	5,000
39.1275	Opt'G Xfer In - Hotel/Motel	46,000
39.2100	Sales of Gen Fixed Assets	50,000

Grand Total - Proposed Revenues $ 57,995,807

General Fund Expenditures - FY 2024

1110	Governing Body	256,641
1310	Chairman	71,975
1320	Administration	831,200
1400	Elections/Voter Registration	800,232
1510	Finance	637,379
1517	Purchasing	3,455,957
1530	Law	156,000
1535	Data Processing	1,619,297
1545	Tax Commissioner	1,216,675
1550	Assessor's Office	1,540,478
1551	Board of Equalization	12,938
1555	Risk Management	5,330,106
1565	Government Buildings	1,446,902
1570	Public Information	16,500
1575	General Engineering	105,178
1595	General ADM Fees	28,699
2100	Judicial Administration	120,000
2150	Superior Court	267,869
2180	Clerk of Courts	1,486,971
2200	District Attorney	991,799
2300	State Court	316,581
2320	State Court Judge	302,608
2400	Magistrate Court	654,571
2450	Probate Court	707,355
2625	Juvenile Court	416,504
2850	Public Defender	1,736,520
3300	Sheriff	645,528
3320	Bureau of Professional Standards	3,787,040
3321	Bureau of Patrol	3,856,875
3326	Jail Operations	5,970,468
3350	School Resource Officer	676,954
3393	Flemington Law	165,712
3500	Fire Services	5,522,114
3600	EMS	3,249,132
3700	Coroner	288,061
3910	Animal Control	407,441
3920	EMA	220,545
4220	Road Department	1,988,869
4900	Maintenance Shop	630,000
5110	Health Department	289,437
5144	Mosquito Control	229,437
5190	Indigent Burial	1,500
5440	DFCS	17,385
5500	Community Services	14,000
6110	Recreation	2,111,932
6510	Library	1,178,255
7110	Conservation Administration	10,000
7130	Agricultural Resources	121,938
7410	Permits & Inspections	376,880
7520	Intergovernmental Programs	350,000
7620	Youth Program	40,719
7637	Senior Citizen / Chamber	70,500
8000	Debt Service	348,150
9000	Other Financing Uses	900,000

Grand Total - Proposed Expenditures $ 57,995,807