# GEORGIA, LINCOLN COUNTY

## RESOLUTION

### APPROVAL OF FINAL GENERAL FUND BUDGET FOR FISCAL YEAR 2012

WHEREAS, pursuant to the Official Code of Georgia Section 36-81-5(a), et seq., a copy of the proposed General Fund Budget for Fiscal Year 2012 was delivered to the Board of Commissioners on the 17TH day of May, 2011, and a copy was filed and made available for public inspection in the Finance Department, a public location; and

WHEREAS, contemporaneously with the filing of the proposed budget, pursuant to O.C.G.A. section 36-81-5(e), a statement was published on May 26, 2011 and on June 2, 2011 in *The Lincoln Journal*, the Official Legal Organ for Lincoln County, Georgia, and a newspaper of general circulation in said County, of the delivery of the proposed budget and availability for public inspection; and

WHEREAS, pursuant to O.C.G.A. Section 36-81-5(f), on June 2, 2011, at least one week prior to the meeting of the governing authority, at which the general fund budget resolution was adopted, a public hearing was held for the purpose of receiving public comment on the proposed budget; and

WHEREAS, pursuant to O.C.G.A. Section 36-81-5(g)(1), on May 26, 2011, and on June 2, 2011, a notice of said public hearing was published, in *The Lincoln Journal*, the Official Legal Organ for Lincoln County, Georgia and a newspaper of general circulation in said County; and

WHEREAS, pursuant to O.C.G.A. Section 36-81-5(g)(1), a notice of the meeting of the Governing Authority to adopt the General Fund Budget Resolution on June 9, 2011 was published on May 26, 2011 and on June 2, 2011 in *The Lincoln Journal*, the Official Legal Organ for Lincoln County, Georgia and a newspaper of general circulation in said County;

NOW, THEREFORE, it is hereby resolved as follows:

1. The Board of Commissioners for Lincoln County, Georgia, in a meeting of legal session, hereby adopts the General Fund Budget Resolution for said County for FY 2012 as follows:

| | |
|---|---|
| *Board of Commissioners* | *139,255.65* |
| *Election Office* | *79,671.31* |
| *General Administration* | *1,143,932.17* |
| *Employer Liability* | *509,742.54* |
| *Finance Department* | *71,514.49* |
| *County Attorney* | *50,552.00* |
| *Tax Commissioner* | *166,641.25* |
| *Tax Assessor* | *139,052.16* |
| *Information Technology* | *54,356.17* |
| *Clerk of Superior Court* | *180,985.76* |
| *Board Equalization* | *3,190.00* |
| *Cost Share* | *45,400.00* |
| *Cost Share-Judicial* | *32,083.88* |
| *Probate Court* | *148,411.16* |
| *Sheriff's Office* | *608,895.33* |
| *Jail* | *607,819.47* |
| *Communications* | *196,054.33* |
| *VFD* | *9,746.32* |
| *Office of Emergency Svcs.* | *697,172.10* |
| *Coroner* | *11,158.81* |
| *Road Department* | *498,331.38* |
| *County Shop* | *92,727.00* |
| *Senior Citizens Program* | *59,459.64* |
| *Lincoln Center* | *20,936.70* |
| *Transit Department* | *71,915.75* |
| *Recreation Department* | *131,170.79* |
| *Cherokee Park* | *32,300.00* |
| *Library* | *93,688.89* |
| *County Extension Program* | *58,398.20* |
| *Planning & Zoning* | *54,805.00* |
| *GIS* | *25,593.07* |
| *Code Enforcement* | *56,130.19* |

| | |
|---|---|
| *Capital* | *34,707.01* |
| ***Total of All Budgets*** | *6,125,798.52* |

This Resolution shall be recorded in the Minutes of the Lincoln County Board of Commissioners.

Duly read, approved and adopted by the Lincoln County Board of Commissioners, this 29TH day of September 2011.

Lincoln County Board of Commissioners

H. Wade Johnson
As Its Chairman

Robert Glaze
Commissioner, District One

Billy Joe Goldman
Commissioner, District Two

Cooper Cliatt
Commissioner, District Three

Rob Robinson
Commissioner, District Four

Attest: _____
Roxanne Ashmore
As its Clerk

(Seal)

BOARD OF LINCOLN COUNTY, GEORGIA SEAL COMMISSIONERS