LONG COUNTY, GEORGIA

OPERATING BUDGET

FISCAL YEAR
BEGINNING JULY 1, 2018
ENDING JUNE 30, 2019

LONG COUNTY BOARD OF COMMISSIONERS

David Richardson
CHAIRMAN

Clifton L Deloach
VICE-CHAIRMAN

Michael C Riddle
BOARD MEMBER

Robert Parker
BOARD MEMBER

Michael Phillips
BOARD MEMBER

General Fund Budget Report
June 30, 2018

	Budget 17-18
Departments	0.00
Revenue.	(9,571,323.70)
General Government	0.00
100 County Commission Office	592,123.84
110 Clerk of County Commission	381,049.41
120 Executive	86,712.06
130 Elections	152,606.17
140 Financial Administration	157,335.97
150 Tax Commissioner	269,601.37
160 Tax Assessor	247,555.43
170 Risk Management	90,000.00
180 Buildings	427,735.94
Judicial	0.00
200 Superior Court	88,150.00
205 Clerk of Superior Court	337,265.74
208 Board of Equalization	4,291.80
210 District Attorney	54,386.00
215 State Court	60,900.01
220 Solicitor	47,497.70
225 Juvenile Court	57,050.00
230 Probate/Magistrate Court	273,799.37
232 Misdemeanor Probation	105,630.70
240 Public Defender	147,084.00
Sheriff Department	0.00
271 Sheriff Administration	809,528.88
272 Patrol	1,012,715.22
273 Investigative	266,972.00
275 Corrections	497,500.00
Fire	0.00
280 Fire Administration	30,142.00
281 Fire Fighting	327,448.75
282 Fire Training	36,500.00
285 Emergency Medical Services	308,100.00
290 Coroner	37,731.10
295 GEMA	59,010.00
Public Safety	0.00
410 Public Works Admin	90,844.81
420 Roadways	870,961.72
430 Sanitation Dept	278,565.56
440 Public Welfare	123,000.00
Culture & Recreation	0.00

Long County Commissioner General Fund FY 2018-2019 Budget

510 Recreation	286,055.68
520 Congregate - USDA	135,663.61
530 Congregate - C1	19,960.67
540 HDM - C2	2,927.40
550 HDM - SSBG	3,821.58
560 HDM - USDA	2,927.40
Libraries	0.00
570 Library Admin	80,300.00
Conservation	0.00
620 County Extension	45,524.97
630 Forest Resources	31,488.87
Planning & Zoning	0.00
710 Planning & Zoning	41,323.91
720 Code Enforcement	249,611.68
Economic Opportunity	0.00
830 Headstart	22,189.88
840 Section 5311 - Public Transit	0.00
850 Coordinated Transportation	319,732.50
Total General Fund	9,571,323.70
Grand Total	0.00

Special Funds Budget Report
June 30, 2018

	Budget 17-18
Special Funds	0.00
Imaging Fund	
Revenue	(10,500.00)
101 Imaging Expenditures	10,500.00
Law Library Fund	
Revenue	(721,236.00)
205 Law Library Expenditures	721,236.00
Jail Fund	
Revenue	(56,050.00)
206 Jail Fund Expenditures	56,050.00
Drug Abuse Treatment & Education	
Revenue	(18,000.00)
208 Drug Abuse Treatment & Education	18,000.00
E-911	
Revenue	(275,000.00)
215 E-911 Expenditures	275,000.00
Sanitation	
Revenue	(726,236.00)
610 Sanitation Expenditures	726,236.00