FY 2019/2020
Final Amended
Budget

Final Amended Budget 9.3.19

Revenues

Total Taxes	$	7,305,666.00
Total Licenses &Permits	$	572,000.00
Total Intergovernmental Revenue	$	272,500.00
Total Charges For Services	$	1,771,700.00
Total Other	$	856,837.74
Total Revenues		**$10,778,703.74**

Expenditures

Total County Commissioner Office	$588,505.56
Total Clerk	$347,764.07
Total Executive	$114,498.60
Total Elections	$183,074.38
Total Financial Administrator	$151,397.89
Total Tax Commissioner	$281,614.00
Total Tax Assessor	$257,509.96
Total Risk Management	$100,000.00
Total Buildings & Plant	$439,665.70
Total Superior Court	$89,205.09
Total Clerk of Superior Court	$335,342.14
Total Board of Equalization	$3,200.00
Total District Attorney	$57,892.00
Total State Court	$62,066.03
Total Solicitor	$47,247.70
Total Juvenile Court	$57,050.00
Total Probate/Magistrate Court	$294,730.31
Total Misdemeanor Probation	$155,690.90
Total Public Defender	$145,716.00
Total Sheriff Administration	$1,275,188.53
Total Patrol	$1,055,869.85
Total Investigative	$314,191.06
Total Corrections	$497,500.00
Total Fire Administration	$32,295.00
Total Fire Fighting	$353,078.56
Total Fire Training	$41,500.00
Total Emergency Medical Services	$308,100.00
Total Coroner	$37,751.10
Total GEMA	$76,780.00
Total Public Works Admin	$93,650.77
Total Roadways	$910,519.30

Total Sanitation Dept		$917,277.77
Total Public Welfare		$123,000.00
Total Recreation		$333,482.02
Total Senior center		$176,906.00
Total Libraries		$80,300.00
Total County Extension		$43,621.87
Forest Resources		$24,226.80
Total Planning & Zoning		$50,617.91
Total Code Enforcement		$296,894.96
Total Coordinated Transportation		$23,781.91
Total Expenditures		**$10,778,703.74**
Total Rev Over/(Under) Expenditures	**$**	**0.00**

Detail Sheets

Revenues

Taxes	
100000031.6150 AAVT	$15,000.00
100000031.1100 Real Property - Current Year	$4,393,166.00
100000031.1120 Timber Tax	$130,000.00
100000031.1200 Real Property - Prior Year	$210,000.00
100000031.12100 Breach of Covenant	$0.00
100000031.1310 Motor Vehicle Taxes	$80,000.00
100000031.1320 Mobile Home Taxes	$100,000.00
100000031.1320 Railroad Equipment Taxes	$22,000.00
100000031.1600 Real Estate Transfer Taxes	$32,000.00
100000031.1610 Recording Intangible Tax	$100,000.00
100000031.1750 Cable Franchise Revenues	$31,000.00
100000031.3100 Local Option Sales & Use Tax	$355,000.00
100000031.3150 Motor Vehicle Title AD Valorem Tax	$770,000.00
100000031.4200 Alcoholic Beverage Excise Tax	$30,000.00
100000031.6100 Business & Occupation Tax	$3,500.00
100000031.6200 Insurance Premium Taxes	$820,000.00
100000031.9110 Penalty Collect Real Property	$38,000.00
100000031.9120 Interest Collect Real Property	$176,000.00
Total Taxes	**$7,305,666.00**

Licenses & Permits	
100000032.1100 Beer & Wine License	$800.00
100000032.1160 Cell Tower & Antenna Permit	$9,500.00
100000032.1200 General Business License	$8,000.00
100000032.2200 Building Permit	$496,500.00
100000032.2210 Rezoning Fee	$4,000.00

100000032.2220 Variance Fee	$200.00
100000032.2940 Relocation Permits - Mobile Ho	$18,000.00
100000032.2990 Mobile Home Park Permit	$9,000.00
100000032.3140 Electrical Inspection	$2,000.00
100000032.4300 Late Tag Penalty	$24,000.00
Total Licenses &Permits	**$572,000.00**

Intergovernmental Revenue

100000033.4250 Gema Grant	$7,500.00
100000033.4290 Georgia Dept of Natural Resources Grant	$105,000.00
100000034.5020 BOE SRO/Crossing Guard Svc	$160,000.00
Total Intergovernmental Revenue	**$272,500.00**

Charges For Services

100000034.1000 Probate Court Costs/Fees	$29,000.00
100000034.1020 State Court Costs/Fees	$610,000.00
100000034.1020 Superior Court Costs/Fees	$81,000.00
100000034.1040 Magistrate Court Costs/Fees	$44,000.00
100000034.1050 Juvenille Court Costs/Fees	$1,000.00
100000034.1120 Misdemeanor Super	$54,000.00
100000034.1390 Land Disturbance Fee	$2,500.00
Townsend Bombing Range	$100,000.00
100000034.1600 Tag Fee	$18,500.00
100000034.1900 Election Qualifying Fees	$1,000.00
100000034.1930 Maps- Tax Assessors	$200.00
100000034.1950 Credit Card Administrative Fee	$500.00
100000034.2300 Sale Of Culvert Pipe	$22,000.00
100000034.4110 Solid Waste Billing Fee	$716,000.00
100000034.4190 Delinquent Sanitation Fees	$31,000.00
100000034.5510 Section 18 Public Fare	$0.00
100000034.5520 Sr Center Reimbursement	$0.00
100000034.6110 Animal Control Fees	$1,000.00
100000034.6900 Sheriff's Miscellaneous Fees	$17,000.00

100000034.7200 Recreation	$43,000.00
Total Charges For Services	**$1,771,700.00**

Other

100000033.4150 Unified Transportation Income	$208,000.00
100000036.1000 Interest Earn	$5,000.00
100000037.1020 Recreation Donations	$10,000.00
100000037.1030 Animal Control Donations	$100.00
100000038.2100 Rent - DFACS	$115,000.00
100000037.9100 Miscellaneous	$0.00
100000039.2100 Sale Of Surplus Property	$12,000.00
100000039.2140 Subdivision Permit Fees	$15,000.00
100000030.3040 Fund Balance Unreserved	$174,087.74
Loan Proceeds	$317,650.00
Total Other	**$856,837.74**

Total Revenues	**$10,778,703.74**

Expenditures

General Government

County Commissioner Office

100111051.1100 Salaries - Commissioners	18,220.00
10011052.0150 FICA Costs	1,130.00
100111052.0200 Medicare	265.00
100111055.0500 Auditing	27,500.00
100111055.0600 Prison Work Detail	40,000.00
100111055.0900 Legal Advertising	20,000.00
100111055.1000 Wellness Program	40,000.00

100111055.1400 CRC Insurance	0.00
100 Accounting	40,470.00
100111055.0800 Impact Fee Study	5,900.00
100111055.1100 Engineering Subdivision Review	10,000.00
100111055.2600 Health Department	36,321.00
100111055.2700 CRC Annual Meeting	500.00
100111055.2800 Petty Cash	5,000.00
100111055.2900 Contingency Fund	0.00
100111055.2910 Reserve Fund	0.00
100111056.7000 Uniforms	500.00
100111055.7500 Dues & Fees	25,000.00
100111055.8000 Seminars & Training	5,000.00
100111055.7000 Travel/Meals/Lodging	10,000.00
100111057.000 Grant-Industrial PK	45,000.00
CRC Comprehensive Plan	21,500.00
10011055.5700 Long County Centennial Committee	10,000.00
E-911 Equipment Changeout	55,249.56
100111060.5000 Capital Outlay-Vehicles	96,650.00
100111055.3300 Bank charges/Interest Expense	300.00
1001110553310 Late Fees	500.00
100111055.340 Payroll Tax Penalty	1,000.00
100111055.9990 Transfer Out -Dev Authority	72,500.00
Total County Commissioner Office	**$588,505.56**

County Clerk

100113051.0090 Salary - County Clerk	$84,281.60
100113052.0150 FICA Costs	$5,225.46
100113052.0200 Medicare	$1,222.08
100113052.0300 Group Insurance	$15,379.00
100113052.0400 Unemployment Insurance	$5,000.00
100113052.0450 W/C Insurance	$103,000.00
100113055.3600 Legal Fees	$21,000.00
100113055.3700 Mpo	$5,000.00
100113055.4000 Drug Tests	$1,500.00
100113055.5000 Repairs - Equipment	$500.00
100113055.5500 Copier Maintenance Contract	$6,500.00
100113055.5600 Postage	$13,405.93
100113055.6000 Telephone	$61,000.00

100113055.6200 Internet Services	$2,750.00
100113055.7000 Travel/Meals/Lodging/Mileage	$3,000.00
100113055.7500 Dues & Fees	$1,000.00
100113055.8000 Seminars & Training	$2,000.00
100113055.2000 Office Supplies	$7,500.00
100-113055.5100 Equipment For Prison Detail	$4,500.00
100113055.8200 Gasoline	2,500.00
100113060.1000 Computer/Office Furniture	$1,500.00
Total Clerk	**$347,764.07**

Executive

100132051.0130 Salary - County Administrator	$97,580.00
100132052.0150 FICA Costs	$3,150.00
100132052.0200 Medicare	$1,087.50
100132052.0300 Group Insurance	$3,000.00
100132055.2000 Office Supplies	$750.00
100132055.6000 Cellphone	$700.00
100132055.7000 Travel/Meals/Lodging/Mileage	$1,481.10
100132055.7500 Dues & Fees	$1,000.00
100132055.8000 Seminars & Training	$4,000.00
100132055.8200 Gasoline	$1,000.00
100132056.5100 Repairs-Vehicle	$750.00
Total Executive	**$114,498.60**

Elections

100140051.0050 Salaries - Elections	$51,098.69
100140052.0150 FICA Costs	$6,000.00
100140052.0200 Medicare	$35,000.00
100140052.0300 Group Insurance	$5,685.40
100140055.2000 Office Supplies	$1,329.65
100140055.2100 Pollworkers	$20,360.64
100140055.2500 Computer	$1,000.00
100140055.5000 Repairs - Equipment	$400.00
100140055.5600 Postage	1,200.00
100140055.6200 Elections Software	$5,000.00
100140055.6000 Telephone	$500.00
100140055.7000 Travel/Meals/Lodging/Mileage	$3,000.00
100140055.7500 Dues & Fees	45,000.00

100140055.7510 Board of Election & Registrar	$1,500.00
100140055.8000 Seminars & Training	$1,500.00
100140055.8600 Election Costs	$4,500.00
100140056.2800 Furniture	**$183,074.38**

Financial Administration

100151051.3800 Salaries - Financial Administ	$93,859.34
100151052.0150 FICA Costs	$5,865.30
100151052.0200 Medicare	$1,371.73
100151052.0300 Group Insurance	$13,301.52
100151052.0350 Retirement Contributions	$25,000.00
100151055.2000 Office Supplies	$1,000.00
100151055.7000 Travel/Meals/Lodging	$5,000.00
100151055.7500 Dues & Fees	$1,000.00
100151055.8000 Seminars & Training	$5,000.00
100151060.7000 Computer	**$151,397.89**

Tax Commissioner

100154551.0250 Salary - Tax Comm Office	176,000.00
100154552.0150 FICA Costs	10,912.00
100154552.0200 Medicare	2,552.00
100154552.0300 Group Insurance	41,000.00
100154555.2000 Office Supplies	5,000.00
100154555.2500 Computer	1,500.00
100154555.2550 Computer Support	6,000.00
100154555.5000 Repairs - Equipment	750.00
100154555.5500 Copier Maintenance Contract	2,000.00
100154555.5600 Postage	1,000.00
100154555.6000 Telephone	2,500.00
100154555.6200 Internet Services	8,000.00
100154555.7000 Travel/Meals/Lodging/Mileage	2,000.00
100154555.7500 Dues & Fees	900.00
100154555.8000 Seminars & Training	2,500.00
100154555.8700 Printed Digest/Tax Returns	19,000.00
Total Tax Commissioner	**$281,614.00**

Tax Assessor	
100155051.0730 Salaries - Tax Assessor Office	124,500.00
100155052.0150 FICA Costs	8,525.00
100155052.0200 Medicare	1,994.00
100155052.0300 Group Insurance	30,540.96
100155052.0350 Repairs - Equipment	1,000.00
100155055.2000 Office Supplies	2,500.00
100155055.8200 Gasoline	1,800.00
100155055.5600 Postage	400.00
100155055.6000 Telephone	2,750.00
100155055.6200 Internet Services	10,000.00
100155055.7000 Travel/Meals/Lodging/Mileage	12,000.00
100155055.7500 Dues & Fees	3,550.00
100155055.7510 Board of Assessor	14,000.00
100155055.8000 Seminars & Training	3,500.00
100155055.8500 Annual Assessment Notices	7,000.00
100155056.1300 Mapping	14,000.00
100155060.2000 Computer Upgrade	12,000.00
100155060.3000 Copier/Plotter	6,700.00
100155056.5100 Repairs-Vehicle	750.00
Total Tax Assessor	**$257,509.96**

Risk Management	
100155556.1500 Insurance	$95,000.00
100155556.1800 Accidents/Deductible/Wrecks	$5,000.00
Total Risk Management	**$100,000.00**

Building & Plant	
100156551.1300 Salary - Custodian	$22,750.00
100156552.0150 FICA Costs	$1,410.50
100156552.0200 Medicare	$329.88
100156552.0300 Group Insurance	$10,180.32
100156556.2000 Pest Control	$6,000.00
1001566556.2200 Yard Maintenance	$14,400.00
100156556.2400 Repairs - Building	$18,000.00
100156556.2600 Repairs/Replace Air Conditione	$216,595.00
100156555.8800 Utilities	$140,000.00
100156556.2800 Materials & Supplies	$10,000.00
	$439,665.70

Total General Government	**$2,464,030.16**

Judicial

Superior Court

100215051.0411 Law Clerk Supplement	1,477.84
100215051.410 Salaries - Superior Court	13,627.25
100215056.0410 Baliff	3,000.00
100215051.1000 Court Reporter	32,000.00
100215055.6000 Telephone - Judges Chambers	200.00
100215056.2900 Interpreter	5,900.00
100215056.3200 Juror's Lodging & Meals	5,000.00
100215056.3300 Jury Script & Jury Commissions	10,000.00
100215056.3400 Non-Resident Witness	18,000.00
Total Superior Court	**$89,205.09**

Clerk of Superior Court

100218051.0170 Salaries - Clk Of Superior Crt	$232,000.00
100218051.0410 Baliff	$7,000.00
100218052.0150 FICA Costs	$14,818.00
100218052.0200 Medicare	$3,465.50
100218052.0300 Group Insurance	$32,408.64
100218055.2550 Computer Support	$25,000.00
100218055.5500 Copier Maintenance Contract	$2,250.00
100218055.5600 Postage	$6,450.00
100218055.6000 Telephone	$1,500.00
10021055.7000 Travel/Meals/Lodging/Mileage	$4,600.00
100218055.7500 Dues & Fees	$1,000.00
100218055.8000 Seminars & Training	$850.00
100218055.2000 Office Supplies	$4,000.00
Total Clerk of Superior Court	**$335,342.14**

Board of Equalization

100219051.069 Salaries - Board of Equalization	$1,200.00

100219055.7000 Lodging & Meals	$1,000.00
100219055.8000 Seminars and Training	$1,000.00
Total Board of Equalization	**$3,200.00**

District Attorney

100220051.0370 Budget - District Attorney	$53,452.00
100220051.0410 Asistant District Attorney-Supplement	$4,440.00
Total District Attorney	**$57,892.00**

State Court

100230051.0290 Salary - State Court	$55,240.14
100230052.0150 FICA Costs	$3,424.89
100230052.0200 Medicare	$801.00
100230051.1000 Court Reporter	$1,000.00
100230055.7000 Travel/ Meals/Lodging/Milleage	$1,000.00
100230055.7500 Dues and Fees	$600.00
Total State Court	**$62,066.03**

Solicitor

100235051.0210 Salary - Solicitor General	$27,500.00
100235051.5450 Secretary-Part time	$14,300.00
100235052.0150 FICA Costs	$2,591.60
10023502.0200 Medicare	$606.10
100235055.2000 Office Supplies	$750.00
100235055.5000 Computers/Printers/Scanners	$250.00
100235055.6000 Telephone	$500.00
100235055.6210 Computer Software	$250.00
100235055.7500 Dues & Fees	$250.00
100235055.8000 Seminars & Training	$250.00
Total Solicitor	**$47,247.70**

Juvenile Court

100260051.0490 Salary - Coordinator	$14,400.00
100260051.3800 Supplement-Judge	$2,400.00
100260055.2000 Office Supplies	$250.00
100260056.2940 CHINS Attorney	$40,000.00
Total Juvenile Court	**$57,050.00**

Probate/Magistrate Court	
1002450051.0330 - Probate/Magistrate Co	175,500.00
100245051.0340 Part-Time Constable	5,000.00
100245052.0150 FICA Costs	10,881.00
100245052.0200 Medicare	2,544.75
100245052.0300 Group Insurance	36,454.56
100245055.2200 Office Signage	1,000.00
100245054.2450 Indigent	1,000.00
100245055.0010 Case Management	6,000.00
100245055.5500 Copier Maintenance Contract	3,100.00
100235055.5600 Postage	1,500.00
100245055.6000 Telephone	4,250.00
100245055.7000 Travel/Meals/Lodging/Mileage	10,000.00
100245055.7500 Dues & Fees	2,000.00
100245055.8200 Gasoline	3,000.00
100245055.8000 Seminars & Training	2,500.00
100245055.2000 Office Supplies	7,000.00
100245055.2100 Office Equipment	4,000.00
100245056.2800 Furniture	6,000.00
100245056.2900 Interpreter	1,000.00
100245056.5100 Technology & Technology Maint	1,000.00
100245059.5950 Website	5,000.00
100245060.5000 Capital Assets-Purchase New Vehicle	6,000.00
Total Probate/Magistrate Court	**$294,730.31**

Misdemeanor Probation	
100232051.0680 Community Service Supervisor	$20,800.00
100232051.0690 Salaries-Misdemeanor Probation	$93,762.20
100232052.0150 FICA Costs	$5,939.60
100232052.0200 Medicare	$1,389.10
100232052.0300 Group Insurance	$8,000.00
100232055.2000 Office Supplies	$5,000.00
100232055.2550 Computer Support	$3,000.00
100232055.5000 Repairs - Equipment	$100.00
100232055.5500 Copier Maintenance Contract	$100.00

100232055.5600 Postage	$1,100.00
100232055.6000 Cell Phones	$3,500.00
100232055.7000 Travel/Meals/Lodging/Mileage	$1,000.00
100232055.8000 Seminars & Training	$2,000.00
100232055.8200 Gasoline	$2,000.00
100232056.2800 Materials & Supplies	$2,000.00
100232060.5000 Capital Outlay Vehicles-New	$6,000.00
Total Misdemeanor Probation	**$155,690.90**

Public Defender

100280056.4300 Fees - Public Defender	$145,716.00
Total Public Defender	**$145,716.00**

Total Judicial **$1,248,140.17**

Sheriff

Sheriff Department

Sheriff Administration

100331051.0530 Salary - Sheriff Administratio	172,509.29
100331052.0150 FICA Costs	10,331.76
100331052.0200 Medicare	2,416.30
100331052.0300 Group Insurance	220,000.00
100331055.2500 Gcic Computer	2,500.00
100331055.5000 Repairs - Equipment	10,000.00
100331055.5500 Copier Maintenance Contract	2,000.00
100331055.5600 Postage	1,032.50
100331055.6000 Telephone	12,500.00
100331055.6100 Cell Phones	28,000.00
100331055.6200 Internet Services	4,600.00
100331055.7000 Travel/Meals/Lodging/Mileage	18,000.00
100331055.7500 Dues & Fees	8,000.00
1003361055.8000 Seminars & Training	3,500.00
100331056.5100 Repairs - Vehicles	60,000.00
100331056.5200 Tires - Vehicles	12,500.00
100331056.5300 Network Maintenance	45,000.00
100331056.5500 GPS Tracking Charges	2,000.00
100331055.2000 Office Supplies	12,500.00
100331055.8200 Gasoline	135,000.00

100331056.2800 Materials & Supplies	50,000.00
100331056.6100 K9	7,000.00
100331056.7000 Uniforms	36,000.00
100331056.7500 Bloodborn Pathogen Protection	1,500.00
100331057.0000 Long County Drug Program	5,000.00
10031057.4800 Equipment Lease	12,298.68
100331060.5000 Capital Outlay-Vehicles	401,000.00
Total Sheriff Administration	**$1,275,188.53**

Patrol

1003323651.0610 Salary - Deputies	$853,979.12
100332351.5600 Salary - Overtime	$76,858.12
100332351.5700 Holiday Pay	$50,000.00
100332352.0150 FICA Costs	$60,811.91
100332352.0200 Medicare	$14,220.70
Total Patrol	**$1,055,869.85**

Investigative

100332151.0650 Salary - Investigators	$291,862.58
100332152.0150 FICA Costs	$18,095.48
100332152.0200 Medicare	$4,233.00
Total Investigative	**$314,191.06**

Corrections

100344057.1000 Jail Fees	$450,000.00
100344057.1100 Prisoners' Medical Costs	$47,500.00
Total Corrections	**$497,500.00**

Total Sheriff **$3,142,749.44**

Fire

Fire Administration

100351051.0570 Salary - Fire Chief	$30,000.00
100351052.0150 FICA Costs	$1,860.00
100351052.0200 Medicare	$435.00
Total Fire Administration	**$32,295.00**

Fire Fighting

100352051.5500 Salary - Part-Time Firemen		157,500.00
100352051.5500 Volunteer Firemen Supplement		30,000.00
100352052.0150 FICA Costs		11,625.00
1003520052.0200 Medicare		2,718.75
1003520052.0310 Cancer Insurance		5,834.81
100352052.0500 Volunteer Firemen Pension Plan		6,000.00
100352055.2000 Office Supplies		4,400.00
100352056.2800 Materials & Supplies		20,000.00
100352055.5000 Repairs - Equipment		30,000.00
100352060.6500 Equipment Purchase		25,000.00
100352055.8200 Gasoline		18,000.00
100352056.7000 Uniforms		42,000.00
Total Fire Fighting		**$353,078.56**

Fire Training

100354055.6000 Telephone		$8,000.00
100345055.7000 Travel/Meals/Lodging/Mileage		$3,000.00
100354055.8000 Seminars & Training		$6,000.00
100354056.5400 Pagers		$6,000.00
1003524055.5000 Repairs - Equipment		$3,500.00
1003540057.2000 Air Bottle Refill For Air Trai		$15,000.00
Total Fire Training		**$41,500.00**

Emergency Medical Services

100360057.3000 Excelsior Ambulance Service		$304,200.00
100360057.9200 Area License Fee		$3,900.00
Total Emergency Medical Services		**$308,100.00**

Coroner

100370052.0150 FICA Costs		$1,078.80
100370052.0200 Medicare		$252.30
100370052.0300 Group Insurance		$2,500.00
100370056.4600 Coroner Salary	$	4,420.00
100370057.0000 Deputy Coroner Fees	$	13,000.00
100370055.6100 Cell Phones	$	550.00
100370055.7000 Travel/Meals/Lodging/Mileage		$5,000.00

100370055.7500 Dues & Fees		$250.00
100370055.8000 Seminars & Training		$1,200.00
100370056.5100 Repairs-Vehicle		$2,500.00
100370057.4400 Body Transport		$2,000.00
100370057.4100 Medical Supplies & Services		$5,000.00
Total Coroner		**$37,751.10**

Office of Emergency Managerment

100392051.0770 Gema Salary - Director		$40,000.00
100392052.0150 FICA Costs		$2,480.00
100392052.0200 Medicare		$580.00
100392052.0300 Group Insurance		$1,800.00
100392057.5700 Dues & Fees	$	20.00
100392055.5600 Postage		$1,100.00
100392055.6000 Telephone		$250.00
100392055.7000 Travel/Meals/Lodging/Mileage		$3,000.00
100392055.8000 Seminars & Training		$600.00
100392057.4200 Gema Hazard Mitigation Plan		$4,000.00
100392055.2000 Office Supplies		$1,200.00
100392055.8200 Gasoline		$1,000.00
100392056.5100 Repairs-Vehicle		$5,000.00
100392057.4800 Equipment		$5,750.00
100392060.5000 Capital Outlay Vehicle-New		$10,000.00
Total GEMA		**$76,780.00**

Total Fire **$849,504.66**

Public Safety

Public Works Admin

100410051.1100 Salary - Supervisor	$74,500.00
100410052.0150 FICA Costs	$4,619.00
100410052.0200 Medicare	$1,080.25
100410052.0300 Group Insurance	$13,451.52
Total Public Works Admin	**$93,650.77**

Roadways

100422051.1200 Salaries - Road Department		358,750.00
100422051.5600 Salary - Overtime		17,937.50
100422052.0150 FICA Costs		23,354.63
100422052.0200 Medicare		5,461.97
100422052.0300 Group Insurance		115,015.20
100422055.2680 Asphalt		50,000.00
100422055.6000 Telephone		3,000.00
100422056.5200 Tires - Vehicles		12,000.00
100422057.4500 Parts & Repairs		70,000.00
100422057.4600 Equipment Purchases		45,000.00
100422060.5000 Borrow Pit Permitting		10,000.00
100422055.8200 Gasoline		105,000.00
1004220056.2800 Materials & Supplies		60,000.00
100422056.7600 Signs		5,000.00
100422057.4700 Culvert Pipe		30,000.00
Total Roadways		**$910,519.30**

Sanitation Department

100452051.1350 Salaries - Sanitation	$	70,000.00
100452051.5500 Supplement		$22,500.00
100452052.0150 FICA Costs		$5,735.00
100452052.0200 Medicare		$1,341.25
100-452052.0300 Group Insurance		$15,401.52
100452057.4900 Bulk Waste Collection/Republic	$	160,000.00
100452057.5000 Indigent Trash	$	10,000.00
100452057.5100 Solid Waste Collection/Republic	$	630,000.00
1004582055.5000 Repairs - Equipment	$	500.00
100452057.5200 Tibet Facility	$	1,800.00
Total Sanitation Dept		**$917,277.77**

Public Welfare

100545057.5300 Paupers Funerals	$	1,000.00
100545055.5000 Repairs - Equipment	$	1,000.00
100545057.5400 Dfacs - County Participation	$	5,000.00
100545057.5500 DFCS-Loan Payment	$	116,000.00
Total Public Welfare		**$123,000.00**

Total Public Safety	**$2,044,447.84**

Culture & Recreation

Recreation

100610051.1400 Salaries - Recreation	76,000.00
100610052.0150 FICA Costs	4,712.00
100610052.0200 Medicare	1,102.00
100610052.0300 Group Insurance	23,008.02
100610055.2000 Office Supplies	2,000.00
100610055.5500 Copier Maintenance Contract	6,500.00
100610055.5600 Postage	10.00
100610055.6000 Telephone	2,500.00
100610055.7000 Travel/Meals/Lodging/Mileage	6,000.00
100610055.7500 Dues & Fees	5,500.00
100610056.2800 Materials & Supplies	15,000.00
100610056.5100 Repairs-Vehicles	3,500.00
100610056.5200 Tires - Vehicles	1,600.00
100610057.5700 Umpires	17,000.00
100610057.5800 Scorekeepers	4,500.00
100610057.5900 Ground Crew	3,500.00
100610057.6000 Concession	2,500.00
100610057.6100 Maintenance - Facility	25,000.00
100610057.6200 Maintenance - Field	25,000.00
100610057.6250 Grass Cutting	18,000.00
100610057.6300 Lawn Mower Maintenance	1,500.00
100610055.8200 Gasoline	2,250.00
100610055.8800 Utilities	25,000.00
100610057.6420 Track & Field	4,000.00
100610057.6400 Baseball	19,500.00
100610057.6500 Football	14,000.00
100610057.6600 Cheerleading	3,800.00
100610057.6700 Soccer	8,000.00
100610057.6800 Basketball	10,000.00
100610057.6900 Donations	2,500.00
Total Recreation	**$333,482.02**

Congregate - C1

100545255.5600 Senior Center-Operations & Management	$171,906.00
100545255.6000 Telephone	$1,000.00
100545255.6200 Internet	$2,000.00

100545255.8200 Gasoline	$2,000.00
Total Congregate -C1	**$176,906.00**
Total Cultural & Recreation	**$510,388.02**
Libraries	
Library Admin	
100650057.8400 Long County Library	80,300.00
Total Libraries	**$80,300.00**
Conservation	
County Extension	
100713051.1800 Salary - County Extension	$18,329.74
100713052.0150 FICA Costs	$1,136.44
100713052.0200 Medicare	$265.78
100713052.0350 Retirement Contributions	3,874.91
100713055.5500 Copier Maintenance Contract	3,900.00
100713055.5600 Postage	15.00
100713055.6000 Telephone	2,500.00
100713055.7000 Travel/Meals/Lodging/Mileage	4,000.00
100713055.8000 Seminars & Training	800.00
100713057.8600 4-H Expansion	2,500.00
100713055.2000 Office Supplies	5,500.00
100713055.8200 Gasoline	800.00
Total County Extension	**$43,621.87**
Total Conservation	**$634,309.89**
Forest Resources	
100714051.1900 Salary - Fire Tower Ranger	$1,200.00
100714052.0150 FICA costs	$74.40
100714052.0200 Medicare	$17.40
100714057.8700 Ga Forestry - Ranger Supplemen	$4,000.00
100714057.8800 Georgia Forestry Commission	$18,935.00
Forest Resources	**$24,226.80**

Total Forest Resources	**$24,226.80**

Planning & Zoning

Planning & Zoning

100741051.2000 Salary - Planning & Zoning Boa	4,000.00
100741051.2100 Salary--Zonning Admin	24,710.40
100741052.0150 FICA Costs	$1,532.05
100741052.0200 Medicare	$358.30
10741052.0300 Group Insurance	$11,501.52
100741055.2000 Office Supplies	1,000.00
100741055.7000 Travel/Meals/Lodging/Mileage	3,215.64
100741055.7500 Dues & Fees	300.00
100741055.8000 Seminars & Training	4,000.00
Total Planning & Zoning	**$50,617.91**

Code Enforcement

100745051.2100 Salary - Code Enforcement	150,000.00
100745052.0150 FICA Costs	$9,300.00
100745052.0200 Medicare	$2,175.00
100745052.0300 Group Insurance	$24,919.96
100745055.5500 Copier Maintenance Contract	$4,500.00
100745055.5600 Postage	$300.00
100745055.6000 Telephone	$7,500.00
100745055.6100 Cell Phones	$3,000.00
100745055.7000 Travel/Meals/Lodging/Mileage	$5,000.00
100745055.8000 Seminars & Training	$3,500.00
1007450586.2000 Chemical-Mosquitoes Spray	$2,500.00
100745056.2200 Road & Pavement Deterioration Evulation	$31,000.00
100745056.5100 Repairs - Vehicles	$10,000.00
100745056.6000 Animal Fees	$4,000.00
100 Signs	$500.00
100745055.2000 Office Supplies	$7,000.00
100745055.8200 Gasoline	$7,000.00
100745056.2800 Materials & Supplies	$7,500.00

100745056.7000 Uniforms	$9,000.00
100745057.8900 Npdes	$1,200.00
1007455060.4000 Capital Outlay-New Vehicle	$7,000.00
Total Code Enforcement	**$296,894.96**
Total Planning & Zoning	**$347,512.87**
Coordinated Transportation	
100746155.6000 Telephone	3,781.91
100765155.7500 CRC Membership Fees	20,000.00
Total Coordinated Transportation	**$23,781.91**
Total Economic Opportunity	**$23,781.91**
Total Expenditures	**$10,778,703.74**
Total Rev Over/(Under) Expenditures	**$0.00**
Total Revenue	$10,778,703.74
Total Expenditures	$10,778,703.74
	$0.00

Long County Board of Commissioners
FY 2020 Budget-Special Funds

101 Imaging Fund

	FY 2020 Adopted Budget
Revenue	
101000034.3000 Imaging Fund	10,500.00
Total Revenue	**10,500.00**
Expenditures	
101000056.2800 Material & Supplies	10,500.00
Total Expenditures	**10,500.00**
Total Rev Over/(Under) Expenditures	**0.00**

205 Law Library

	FY 2020 Adopted Budget
Revenue	
205000034.3000 Law Library	12,000.00
Total Revenue	**12,000.00**
Expenditures	
205000056.2800 Material & Supplies	9,000.00
205000055.7500 Dues	3,000.00
Total Expenditures	**12,000.00**
Total Rev Over/(Under) Expenditures	**0.00**

206-Jail Fund

	FY 2020 Adopted Budget
Revenue	
206000034.1110 Superior Court Fi	1,000.00
206000034.1120 State Court Fines	62,000.00
206000034.1130 Magistrate Court	50.00
206000036.1000 Interest Earn	1,000.00
Total Revenue	64,050.00

Expenditures	
206000055.2000 Suppies for Account	5,000.00
206000057.1000 Jail Fees	59,050.00
Total Expenditures	**64,050.00**
Total Rev Over/(Under) Expenditures	**0.00**

208-Drug Abuse Treatment & Educ Fund	**FY 2020 Adopted Budget**
Revenue	
208000034.1140 Drug Abuse Treatment/Educ Fund	17,840.00
208000055.1000 Interest Earn	100.00
Total Revenue	**17,940.00**
Expenditures	
208000056.2800 Material & Supplies	17,940.00
Total Expenditures	**17,940.00**
Total Rev Over/(Under) Expenditures	**0.00**

215 Confiscated Assets	**FY 2020 Adopted Budget**
Revenue	
2100000035.3000 Confiscated Assets	30,000.00
Total Revenue	**30,000.00**
Expenditures	
2100000056.2800 Material & Supplies	30,000.00
Total Expenditures	**30,000.00**
Total Rev Over/(Under) Expenditures	

215 E-911	FY 2020 Adopted Budget
Revenue	
215000031.3100 E-911 GA Dept Revenue	275,000.00
Total Revenue	**275,000.00**
Expenditures	
215000003.2900 Operating Expenses	275,000.00
Total Expenditures	**275,000.00**
Total Rev Over/(Under) Expenditures	**0.00**

290 Economic Development Authority	FY 2020 Adopted Budget
Revenue	
290000039.1000 Transfer In Fund 100	70,920.00
Total Revenue	**70,920.00**
290000055.2000 Office Supplies	600.00
290000055.2200 Marketing	8,000.00
290000055.2800 Furniture	300.00
2900000055.3650 Professional Fees	41,600.00
290000055.5000 Computer/Printer	1,150.00
290000055.6000 Telephone	500.00
290000055.6200 Internet	500.00
290000055.7000 Travel/Meals/Lodging/Mileage	10,450.00
290000055.7500 Dues & Fees	6,300.00
290000055.8000 Seminar & Training	1,520.00
Total Expenditures	**70,920.00**
Total Rev Over/(Under) Expenditures	**0.00**