Macon County Board of Commissioners
FY2011 Budget

REVENUES	2011 Proposed Revenue
Property Taxes	$ 4,639,420.00
Regulatory Fees	$ 26,250.00
Intergovernmental Revenue	$ 580.00
Charges for Services	$ 748,700.00
Fines & Forfeitures	$ 58,000.00
Miscellaneous Revenues	$ 123,264.00
TOTAL	**$ 5,596,214.00**
Prior Years Fund Balance	**$ 697,972.00**
TOTAL REVENUES	**$ 6,294,186.00**
EXPENDITURES	**2011 Proposed Expenditures**
Commissioners/Contingency/Ins.	$ 863,979.00
Elections	$ 86,809.00
Board of Equalization	$ 3,000.00
Legal Services	$ 34,756.00
Tax Commissioner	$ 163,549.00
Tax Assessors	$ 368,790.00
Gen Gov Building	$ 119,177.00
Government Office	$ 12,950.00
River Valley Regional Commission	$ 23,777.00
Superior Court	$ 54,760.00
Clerk of Superior Court	$ 159,866.00
District Attorney	$ 30,854.00
Magistrate Court	$ 129,828.00
Probate Court	$ 145,924.00
Juvenile Court	$ 25,758.00
Public Defender	$ 84,066.00
Sheriff	$ 733,711.00
Jail	$ 590,252.00
Fire	$ 37,700.00
Emergency Medical Service	$ 480,284.00
E-911	$ 43,416.00
Coroner	$ 31,915.00
Emergency Management	$ 21,401.00
Roads & Bridges	$ 978,480.00
Solid Waste Collection	$ 290,000.00
Middle Georgia Regional SWMA	$ 18,757.00
Shop	$ 71,165.00
Public Health	$ 94,717.00
DFACS	$ 4,998.00
Middle Flint Council on Aging	$ 15,000.00
Recreation	$ 207,407.00
Whitewater Creek Park	$ 87,513.00
Library	$ 600.00
Agricultural Resources	$ 63,922.00
Georgia Forestry	$ 13,843.00
Building Inspection	$ 40,550.00
Planning and Zoning	$ 5,000.00
Economic Development	$ 76,500.00
Literacy Council	$ 37,724.00
Other Financing Uses	$ 41,488.00
TOTAL EXPENDITURES	**$ 6,294,186.00**