Macon County Board of Commissioners
FY2012 Budget

REVENUES	2012 Budget
Taxes	$4,651,000
Regulatory Fees	66,450
Intergovernmental Revenue	7,369
Charges for Services	969,150
Fines & Forfeitures	66,000
Miscellaneous Revenues	114,464
TOTAL	**5,874,433**
Prior Years Fund Balance	-
TOTAL REVENUES	**$5,874,433**

EXPENDITURES	2012 Budget
Commissioners/Contingency/Ins.	$746,992
Elections	75,719
Board of Equalization	2,100
Legal Services	34,204
Tax Commissioner	164,539
Tax Assessors	253,960
Gen Gov Building	107,577
Government Office	12,000
River Valley Regional Commission	6,895
Superior Court	54,760
Clerk of Superior Court	155,261
District Attorney	30,237
Magistrate Court	132,198
Probate Court	143,849
Juvenile Court	25,758
Public Defender	87,357
Sheriff	730,411
Jail	568,452
Fire	41,400
Emergency Medical Service	487,207
E-911	39,624
Coroner	30,290
Emergency Management	18,151
Roads & Bridges	887,665
Solid Waste Collection	300,000
Middle Georgia Regional SWMA	12,000
Shop	64,068
Public Health	90,928
DFACS	4,800
Middle Flint Council on Aging	14,400
Recreation	188,012
Whitewater Creek Park	82,583
Library	300
Agricultural Resources	55,869
Georgia Forestry	13,843
Building Inspection	47,920
Planning and Zoning	4,000
Economic Development	68,830
Literacy Council	34,274
Other Financing Uses	56,000
TOTAL EXPENDITURES	**$5,874,433**