Macon County Board of Commissioners
FY2013 Budget

REVENUES	2013 Proposed Revenue
Taxes	$4,554,407
Regulatory Fees	82,850
Intergovernmental Revenue	7,369
Charges for Services	904,000
Fines & Forfeitures	53,000
Miscellaneous Revenues	81,264
TOTAL	**5,682,890**
Prior Years Fund Balance	**125,280**
TOTAL REVENUES	**$5,808,170**
EXPENDITURES	**2013 Proposed Expenditures**
Commissioners/Contingency/Ins.	$778,745
Elections	94,129
Board of Equalization	1,600
Legal Services	29,204
Tax Commissioner	165,797
Tax Assessors	210,174
Gen Gov Building	98,788
Government Office	11,600
River Valley Regional Commission	6,895
Superior Court	45,260
Clerk of Superior Court	151,866
District Attorney	30,237
Magistrate Court	133,761
Probate Court	138,383
Juvenile Court	25,758
Public Defender	87,357
Sheriff	739,693
Jail	590,221
Fire	45,310
Emergency Medical Service	487,707
E-911	28,332
Coroner	29,790
Emergency Management	18,126
Roads & Bridges	891,483
Solid Waste Collection	230,000
Middle Georgia Regional SWMA	12,628
Shop	64,368
Public Health	90,928
DFACS	4,800
Middle Flint Council on Aging	14,400
Recreation	182,059
Whitewater Creek Park	91,528
Library	300
Agricultural Resources	55,869
Georgia Forestry	13,843
Building Inspection	51,727
Planning and Zoning	4,000
Economic Development	68,830
Literacy Council	34,474
Other Financing Uses	48,200
TOTAL EXPENDITURES	**$5,808,170**