MACON COUNTY
FY2015 REVENUES
GENERAL FUND REVENUES

	FY2015
General Property Taxes	$ 3,717,285.00
General Sales & Use Taxes	$ 500,000.00
Selective Sales & Use Taxes	$ 35,100.00
Business Taxes	$ 375,000.00
Penalties & Interest	$ 120,000.00
Sub-Total Taxes	**$ 4,747,385.00**
Regulatory Fees	$ 7,250.00
Non-Bus Licenses & Permits	$ 37,500.00
Pen & Int on Del Lic & Permits	$ 21,200.00
Sub-Total Licenses & Permits	**$ 65,950.00**
Fed Government Grants	$ 6,369.00
Fed Pymts in Lieu of Taxes	$ 1,000.00
Sub-Total Intergovernmental	**$ 7,369.00**
General Government	$ 275,000.00
Public Safety	$ 522,400.00
Utilities / Enterprises	$ 230,000.00
Culture & Recreation	$ 62,600.00
Other Chgs for Services	$ 1,000.00
Sub-Total Charges for Services	**$ 1,091,000.00**
Fines & Forfeitures	$ 39,500.00
Interest Revenues	$ 150.00
Rents & Royalties	$ 24,264.00
Other Miscellaneous	$ 50,000.00
Sub-Total Miscellaneous	**$ 117,064.00**
Other Financing Sources	$ 100,000.00
Sale of fixed assets	$ 50,000.00
Appropriated Fund Balance	$ 250,000.00
TOTAL REVENUES	**$ 6,425,618.00**