MACON COUNTY
FY 2016 BUDGET

GENERAL FUND REVENUES

	FY2016
General Property Taxes	$ 3,910,474.00
General Sales & Use Taxes	$ 520,000.00
Selective Sales & Use Taxes	$ 40,500.00
Business Taxes	$ 397,200.00
Penalties & Interest	$ 100,000.00
Sub-Total Taxes	**$ 4,968,174.00**
Regulatory Fees	$ 6,750.00
Non-Bus Licenses & Permits	$ 34,000.00
Pen & Int on Del Lic & Permits	$ 20,100.00
Sub-Total Licenses & Permits	**$ 60,850.00**
Fed Government Grants	$ 6,369.00
Fed Pymts in Lieu of Taxes	$ 1,000.00
State Government Grants	
Sub-Total Intergovernmental	**$ 7,369.00**
General Government	$ 309,500.00
Public Safety	$ 544,732.00
Utilities / Enterprises	$ 230,000.00
Culture & Recreation	$ 71,600.00
Other Chgs for Services	$ -
Sub-Total Charges for Services	**$ 1,155,832.00**
Fines & Forfeitures	$ 42,500.00
Interest Revenues	$ 500.00
Rents & Royalties	$ 27,414.00
Other Miscellaneous	$ 45,000.00
Sub-Total Miscellaneous	**$ 72,414.00**
Other Financing Sources	$ 85,000.00
Sale of fixed assets	$ 25,000.00
Appropriated Fund Balance	$ 200,000.00
TOTAL REVENUES	**$ 6,617,639.00**

MACON COUNTY
FY 2016 BUDGET

GENERAL FUND EXPENDITURES

	FY2016
Governing Body-Commissioners	$ 720,987
Elections	$ 93,675
Bd of Equalization	$ 1,600
Legal Services	$ 27,795
Tax Commissioners	$ 177,549
Tax Assessors	$ 234,641
General Govt Bldgs	$ 98,496
Government Offices	$ 12,600
	$ 1,367,343
River Valley Reg Commission	**$ 7,625.00**
Superior Court	$ 48,697.00
Clerk of Superior Court	$ 169,829.00
District Attorney	$ 31,000.00
Magistrate Court	$ 140,437.00
Probate Court	$ 135,717.00
Juvenile Court	$ 30,247.00
Public Defender	$ 94,750.00
	$ 650,677.00
Sheriff	$ 806,870.00
Jail Operations	$ 598,822.00
Fire	$ 82,250.00
Emergency Med Services	$ 960,895.00
Coroner (Med Exam)	$ 19,960.00
E-911	$ 40,306.00
Emergency Mgmt	$ 27,927.00
	$2,537,030.00
Roads & Bridges	$ 905,493.00
Solid Waste Collection	$ 228,000.00
Middle Ga Reg Solid Waste	$ 12,628.00
Maintenance & Shop	$ 105,262.00
	$1,251,383.00
Public Health Admin	$ 73,500.00
Mental Health	$ 17,428.00
Welfare Admin (DFACS)	$ 4,500.00

Council on Aging	$ 14,400.00
	$ 109,828.00
Recreation	$ 199,720.00
White Water Creek Park	$ 119,685.00
	$ 319,405.00
Libraries	$ 300.00
(Agric Res) Extension Services	$ 62,425.00
Ga Forestry	$ 14,457.00
Building Inspection	$ 60,290.00
Planning & Zoning	$ 3,200.00
Economic Development	$ 100,713.00
Literacy Council	$ 36,690.00
Other Financing Uses	$ 56,273.00
	$ 334,348.00
Contingency	$ 40,000.00
Transfer Out	$ 56,273.00
TOTAL EXPENDITURES	**$6,617,639.00**