MACON COUNTY
FY2017 Budget

GENERAL FUND REVENUES	APPROVED BUDGET
General Property Taxes	$ 3,960,474
General Sales & Use Taxes	500,000
Selective Sales & Use Taxes	44,500
Business Taxes	449,200
Penalties & Interest	100,000
Sub-Total Taxes	5,054,174
Regulatory Fees	6,750
Non-Bus Licenses & Permits	34,000
Pen & Int on Del Lic & Permits	20,100
Sub-Total Licenses & Permits	60,850
Fed Government Grants	6,369
Fed Pymts in Lieu of Taxes	1,000
State Government Grants	-
Sub-Total Intergovernmental	7,369
General Government	294,000
Public Safety	526,232
Utilities / Enterprises	230,000
Culture & Recreation	95,000
Other Chgs for Services	
Sub-Total Charges for Services	1,145,232
Fines & Forfeitures	45,000
Interest Revenues	500
Rents & Royalties	32,064
Other Miscellaneous	55,000
Sub-Total Miscellaneous	87,064
Other Financing Sources	75,000
Appropriated Fund Balance	370,417
TOTAL REVENUES	**$ 6,845,606**

FY 2017 Budget	APPROVED BUDGET
GENERAL FUND EXPENDITURES	
Governing Body-Commissioners	800,903
Elections	95,683
Bd of Equalization	1,600
Legal Services	26,938
Tax Commissioners	185,001
Tax Assessors	228,636
General Govt Bldgs	109,882
Government Offices	12,600
Sub-Total Government Administration	1,461,243
River Valley Reg Commission	7,515
Superior Court	32,765
Clerk of Superior Court	178,278
District Attorney	31,000
Magistrate Court	106,929
Probate Court	152,464
Juvenile Court	30,247
Public Defender	94,750
Sub-Total Court Operations	626,433
Sheriff	814,233
Jail Operations	640,679
Fire	88,750
Emergency Med Services	1,015,117
Coroner (Med Exam)	23,515
E-911	45,844
Emergency Mgmt	27,927
Sub-Total Public Safety	2,656,065
Roads & Bridges	914,947
Solid Waste Collection	228,000
Middle Ga Reg Solid Waste	-
Maintenance & Shop	112,923
Sub-Total Public Works	1,255,870
Public Health Admin	73,500
Middle Flint Beh. Health	17,428
Welfare Admin (DFACS)	4,500
Council on Aging	14,400
Sub-Total Public Health	109,828
Recreation	242,941
White Water Creek Park	158,563
Sub-Total Parks & Recreation	401,504
Libraries	300
(Agric Res) Extension Services	63,909
Ga Forestry	14,457
Building Inspection	63,026
Planning & Zoning	3,200
Economic Development	85,713
Literacy Council	40,000
Sub-Total Other Public Services	270,605
Contingency	
Salary Adjustment	
Transfer Out	56,543
TOTAL EXPENDITURES	**$ 6,845,606**