REVENUES

		2023 Revenue
TAXES		
Property Taxes	$	4,557,896.00
MVH Title Ad Valorem Tax	$	400,000.00
Railroad Equipment Tax	$	38,000.00
Real Estate Transfer Tax	$	21,000.00
Intangibles	$	24,000.00
Local Option Sales Tax	$	700,000.00
Alcoholic Beverage Tax	$	30,000.00
Life Insurance Premium Tax	$	610,000.00
Gen. Property Tax Penalty & Interest	$	105,000.00
Late tag penalty	$	3,000.00
Franchise Tax	$	100.00
TAXES	**$**	**6,488,996.00**
LICENSES & PERMITS		
Alcoholic Beverage License	$	5,000.00
Other Licenses	$	16,200.00
Building Inspection	$	42,500.00
TOTAL LICENSES & PERMITS	**$**	**63,700.00**
INTERGOVERNMENTAL REVENUE		
G.E.M.A. Grant	$	7,970.00
Andersonville National Cemetary	$	1,200.00
TOTAL INTERGOVERNMENTAL REVENUE	**$**	**9,170.00**
CHARGES FOR SERVICES		
Clerk of Superior Court	$	55,000.00
Probate Court	$	30,000.00
Magistrate Court	$	30,000.00
Other-Election Qualifying Fees	$	2,000.00
Tax Assessors- Maps	$	200.00
Tax Commissioner	$	170,000.00
Fire Services-Marshallville	$	15,600.00
Housing Prisoners	$	5,000.00
E-911 Signs	$	200.00
Ambulance Fees	$	600,000.00
Sheriff	$	4,000.00
Fingerprint fees	$	950.00
Criminal Background Check	$	3,000.00
Sanitation Collection Charge	$	520,785.00
Program Fees	$	10,000.00
Rental Fees- Family Center	$	7,000.00
Gate Fees- Whitewater Creek Park	$	2,000.00
Rental Fees- Whitewater Creek Park	$	3,000.00
Whitewater Creek Park-Other	$	1,000.00
Whitewater Creek Park- Cabin Rental	$	15,000.00
Whitewater Creek Park - Camping fees	$	25,000.00
TOTAL CHARGES FOR SERVICES	**$**	**1,499,735.00**
FINES & FORFEITURES		
Superior Court	$	-
Probate Court	$	58,000.00
TOTAL FINES & FORFEITURES	**$**	**58,000.00**
MISCELLANEOUS		

Interest Revenues	$	1,000.00
Rent-Government Offices	$	24,264.00
Telephone Commissions	$	-
Other Revenues	$	72,000.00
Interfund transfers	$	100,000.00
Sales of Gen Fixed Assets		
TOTAL MISCELLANEOUS	**$**	**197,264.00**
TOTAL	**$**	**8,316,865.00**
Prior Years Fund Balance	$	-
TOTAL REVENUES	**$**	**8,316,865.00**

EXPENDITURES

		2023 Buget
Commissioners/Contingency/	$	750,447.00
Elections	$	127,538.00
Board of Equalization	$	3,700.00
Legal Services	$	25,364.00
Tax Commissioners	$	242,963.00
Tax Assessors	$	268,740.00
Gen Gov Building	$	234,184.00
Government Office	$	8,100.00
Middle Flint RDC	$	6,585.00
Superior Court	$	48,017.00
Clerk of Superior Court	$	233,450.00
District Attorney	$	53,879.00
Magistrate Court	$	85,012.00
Probate Court	$	181,436.00
Juvenile Court	$	43,149.00
Public Defender	$	99,424.00
Sheriff	$	684,577.00
Jail	$	752,306.00
Fire	$	122,950.00
Emergency Medical Service	$	1,372,824.00
Coroner	$	30,439.00
E-911	$	68,059.00
Emergency Management	$	27,807.00
Roads & Bridges	$	1,385,180.00
Solid Waste Collection	$	420,785.00
Post Closure Care	$	100,000.00
Shop	$	136,018.00
Public Health	$	31,809.00
Behavioral Health	$	17,428.00
DFACS	$	4,500.00
Middle Flint Council on Aging	$	14,400.00
Recreation	$	239,128.00
Whitewater Creek Park	$	221,932.00
Library	$	600.00
Agricultural Resources	$	65,277.00
Georgia Forestry	$	14,457.00
Building Inspection	$	78,551.00
Planning and Zoning	$	7,850.00
Economic Development	$	108,000.00
TOTAL EXPENDITURES		**8,316,865.00**