MACON COUNTY
REVENUES

		2023 Budget	2024 Budget
TAXES			
Property Taxes	$	4,557,896.00	4,557,896.00
MVH Title Ad Valorem Tax	$	400,000.00	425,000.00
Railroad Equipment Tax	$	38,000.00	42,000.00
Real Estate Transfer Tax	$	21,000.00	24,000.00
Intangibles	$	24,000.00	32,000.00
Local Option Sales Tax	$	700,000.00	850,000.00
Alcoholic Beverage Tax	$	30,000.00	26,000.00
Life Insurance Premium Tax	$	610,000.00	500,000.00
Gen. Property Tax Penalty & Interest	$	105,000.00	105,000.00
Late tag penalty	$	3,000.00	-
Franchise Tax	$	100.00	100.00
TAXES	**$**	**6,488,996.00**	**6,561,996.00**
LICENSES & PERMITS			
Alcoholic Beverage License	$	5,000.00	4,500.00
Other Licenses	$	16,200.00	20,000.00
Building Inspection	$	42,500.00	57,200.00
TOTAL LICENSES & PERMITS	**$**	**63,700.00**	**81,700.00**
INTERGOVERNMENTAL REVENUE			
G.E.M.A. Grant	$	7,970.00	7,970.00
Andersonville National Cemetary	$	1,200.00	1,200.00
TOTAL INTERGOVERNMENTAL REVENUE	**$**	**9,170.00**	**9,170.00**
CHARGES FOR SERVICES			
Clerk of Superior Court	$	55,000.00	65,000.00
Probate Court	$	30,000.00	22,000.00
Magistrate Court	$	30,000.00	30,000.00
Other-Election Qualifying Fees	$	2,000.00	2,000.00
Tax Assessors- Maps	$	200.00	200.00
Tax Commissioner	$	170,000.00	180,000.00
Fire Services-Marshallville	$	15,600.00	15,632.00
Housing Prisoners	$	5,000.00	-
E-911 Signs	$	200.00	200.00
Ambulance Fees	$	600,000.00	665,000.00
Sheriff	$	4,000.00	4,000.00
Fingerprint fees	$	950.00	950.00
Criminal Background Check	$	3,000.00	3,000.00
Sanitation Collection Charge	$	520,785.00	480,000.00
Program Fees	$	10,000.00	10,000.00
Rental Fees- Family Center	$	7,000.00	10,000.00
Gate Fees- Whitewater Creek Park	$	2,000.00	2,000.00
Rental Fees- Whitewater Creek Park	$	3,000.00	3,800.00
Whitewater Creek Park-Other	$	1,000.00	200.00
Whitewater Creek Park- Cabin Rental	$	15,000.00	15,000.00
Whitewater Creek Park - Camping fees	$	25,000.00	25,000.00
TOTAL CHARGES FOR SERVICES	**$**	**1,499,735.00**	**1,533,982.00**
FINES & FORFEITURES			
Superior Court	$	-	-
Probate Court	$	58,000.00	62000
TOTAL FINES & FORFEITURES	**$**	**58,000.00**	**62,000.00**

MISCELLANEOUS			
Interest Revenues	$	1,000.00	500.00
Rent-Government Offices	$	24,264.00	30,264.00
Telephone Commissions	$	-	
Other Revenues	$	72,000.00	72,000.00
Interfund transfers	$	100,000.00	100,000.00
Sales of Gen Fixed Assets			
TOTAL MISCELLANEOUS	**$**	**197,264.00**	**202,764.00**
TOTAL	**$**	**8,316,865.00**	**8,451,612.00**
Prior Years Fund Balance	$	-	
TOTAL	**$**	**8,316,865.00**	**8,451,612.00**
Prior Years Fund Balance			325,664.00
TOTAL REVENUES	**$**	**8,316,865.00**	**8,777,276.00**

EXPENDITURES

		2023 Budget	2024 Budget
Commissioners/Contingency/	$	750,447.00	798,912.00
Elections	$	127,538.00	157,122.00
Board of Equalization	$	3,700.00	3,700.00
Legal Services	$	25,364.00	26,156.00
Tax Commissioners	$	242,963.00	258,989.00
Tax Assessors	$	268,740.00	297,290.00
Gen Gov Building	$	234,184.00	229,684.00
Government Office	$	8,100.00	8,100.00
Middle Flint RDC	$	6,585.00	6,471.00
Superior Court	$	48,017.00	52,017.00
Clerk of Superior Court	$	233,450.00	245,872.00
District Attorney	$	53,879.00	63,879.00
Magistrate Court	$	85,012.00	105,164.00
Probate Court	$	181,436.00	175,587.00
Juvenile Court	$	43,149.00	43,149.00
Public Defender	$	99,424.00	108,923.00
Sheriff	$	684,577.00	806,207.00
Jail	$	752,306.00	725,101.00
Fire	$	122,950.00	197,445.00
Emergency Medical Service	$	1,372,824.00	1,395,522.00
Coroner	$	30,439.00	37,552.00
E-911	$	68,059.00	87,045.00
Emergency Management	$	27,807.00	37,607.00
Roads & Bridges	$	1,385,180.00	1,340,728.00
Solid Waste Collection	$	420,785.00	365,000.00
Post Closure Care	$	100,000.00	100,000.00
Shop	$	136,018.00	83,295.00
Public Health	$	31,809.00	31,809.00
Behavioral Health	$	17,428.00	17,428.00
DFACS	$	4,500.00	4,500.00
Middle Flint Council on Aging	$	14,400.00	20,000.00
Recreation	$	239,128.00	322,575.00
Whitewater Creek Park	$	221,932.00	341,823.00
Library	$	600.00	600.00
Agricultural Resources	$	65,277.00	65,277.00
Georgia Forestry	$	14,457.00	14,457.00
Building Inspection	$	78,551.00	79,240.00
Planning and Zoning	$	7,850.00	8,050.00
Economic Development	$	108,000.00	115,000.00
TOTAL EXPENDITURES		**8,316,865.00**	**8,777,276.00**