## REVENUES

| | 2025 |
|---|---|
| **TAXES** | **Proposed Revenue** |
| Property Taxes | 4,889,918.00 |
| MVH Title Ad Valorem Tax | 425,000.00 |
| Railroad Equipment Tax | 40,000.00 |
| Real Estate Transfer Tax | 30,000.00 |
| Intangibles | 40,000.00 |
| Local Option Sales Tax | 925,000.00 |
| Alcoholic Beverage Tax | 23,800.00 |
| Life Insurance Premium Tax | 550,000.00 |
| Gen. Property Tax Penalty & Interest | 105,000.00 |
| Franchise Tax | 100.00 |
| **TAXES** | **7,028,818.00** |
| **LICENSES & PERMITS** | |
| Alcoholic Beverage License | 2,000.00 |
| Other Licenses | 28,700.00 |
| Building Inspection | 82,000.00 |
| **TOTAL LICENSES & PERMITS** | **112,700.00** |
| **INTERGOVERNMENTAL REVENUE** | |
| G.E.M.A. Grant | 7,173.00 |
| Andersonville National Cemetary | 1,200.00 |
| **TOTAL INTERGOVERNMENTAL REVENUE** | **8,373.00** |
| **CHARGES FOR SERVICES** | |
| Clerk of Superior Court | 65,000.00 |
| Probate Court | 16,000.00 |
| Magistrate Court | 33,000.00 |
| Other-Election Qualifying Fees | 1,000.00 |
| Tax Assessors- Maps | 100.00 |
| Tax Commissioner | 180,000.00 |
| Fire Services-Marshallville | 15,632.00 |
| E-911 Signs | 200.00 |
| Ambulance Fees | 800,000.00 |
| Sheriff | 2,000.00 |
| Fingerprint fees | 500.00 |
| Criminal Background Check | 2,000.00 |
| Sanitation Collection Charge | 480,000.00 |
| Program Fees | 20,000.00 |
| Rental Fees- Family Center | 15,000.00 |
| Gate Fees- Whitewater Creek Park | 2,000.00 |
| Rental Fees- Whitewater Creek Park | 10,000.00 |

| | |
|---|---|
| Whitewater Creek Park-Other | 1,200.00 |
| Whitewater Creek Park- Cabin Rental | 15,000.00 |
| Whitewater Creek Park - Camping fees | 20,000.00 |
| **TOTAL CHARGES FOR SERVICES** | **1,678,632.00** |
| | |
| **FINES & FORFEITURES** | |
| Superior Court | 1,000.00 |
| Probate Court | 50,000.00 |
| **TOTAL FINES & FORFEITURES** | **51,000.00** |
| | |
| **MISCELLANEOUS** | |
| Interest Revenues | 9,000.00 |
| Rent | 6,000.00 |
| Rent-Government Offices | 29,508.00 |
| Other Revenues | 72,000.00 |
| Interfund transfers | 100,000.00 |
| **TOTAL MISCELLANEOUS** | **216,508.00** |
| **TOTAL** | **9,096,031.00** |
| Prior Years Fund Balance | 666,718.00 |
| **TOTAL REVENUES** | **9,762,749.00** |

**EXPENDITURES**

| | 2025 Proposed Budget |
|---|---|
| Commissioners/Contingency/Ins. | 878,920.00 |
| Elections | 170,070.00 |
| Board of Equalization | 3,700.00 |
| Legal Services | 29,832.00 |
| Tax Commissioners | 260,151.00 |
| Tax Assessors | 306,322.00 |
| Gen Gov Building | 276,923.00 |
| Government Office | 9,100.00 |
| Middle Flint RDC | 6,435.00 |
| Superior Court | 56,017.00 |
| Clerk of Superior Court | 244,175.00 |
| District Attorney | 69,879.00 |
| Magistrate Court | 106,433.00 |
| Probate Court | 193,943.00 |
| Juvenile Court | 43,149.00 |
| Public Defender | 108,923.00 |
| Sheriff | 909,412.00 |
| Jail | 981,707.00 |
| Fire | 203,545.00 |
| Emergency Medical Service | 1,455,285.00 |
| Coroner | 69,365.00 |
| E-911 | 137,207.00 |
| Emergency Management | 56,107.00 |
| Roads & Bridges | 1,515,655.00 |
| Solid Waste Collection | 375,000.00 |
| Post Closure Care | 100,000.00 |
| Shop | 86,758.00 |
| Public Health | 31,809.00 |
| Behavioral Health | 17,428.00 |
| DFACS | 4,500.00 |
| Middle Flint Council on Aging | 20,000.00 |
| Recreation | 401,713.00 |
| Whitewater Creek Park | 272,981.00 |
| Library | 1,200.00 |
| Agricultural Resources | 66,777.00 |
| Georgia Forestry | 14,457.00 |
| Building Inspection | 155,121.00 |
| Planning and Zoning | 7,750.00 |
| Economic Development | 115,000.00 |
| **TOTAL EXPENDITURES** | **9,762,749.00** |