								Account Description	2011 Budget
								GENERAL GOVT NON DEPT	
100	1	5111	510	11	0	1		WAGES-COURTHOUSE SECURITY	35,228
100	1	5112	510	12	0	1		WAGES-PART TIME	29,000
100	1	5113	510	18	0	1		OVERTIME	6,920
100	1	5121	510	21	0	1		GROUP INSURANCE-LIFE	72
100	1	5121	510	22	0	1		GROUP INSURANCE-HEALTH	4,544
100	1	5122	510	23	0	1		SOCIAL SECURITY (FICA)	4,411
100	1	5123	510	24	0	1		MEDICARE	1,032
100	1	5126	510	25	0	1		UNEMPLOYMENT INSURANCE	27,000
100	1	5127	510	26	0	1		WORKERS COMPENSATION	200,000
100	1	5128	510	27	0	1		EMPLOYEE PENSION	4,020
100	1	5212	520	21	0	1		EQUALIZATION BOARD	13,500
100	1	5212	520	23	0	1		LEGAL & PROF-AUDITOR	60,000
100	1	5212	520	25	0	1		EMPLOYEES MEDICAL	988
100	1	5213	520	35	0	1		BONDS ON EMPLOYEES	1,514
100	1	5222	520	69	1	1		CASUALTIES	10,000
100	1	5223	520	70	0	1		RENTAL-SMALL EQUIPMENT	4,000
100	1	5231	520	74	0	1		INSURANCE OTHER THAN EMP	184,344
100	1	5231	520	75	0	1		BENEVELENT FUND	500
100	1	5232	520	77	0	1		TELEPHONE	60,000
100	1	5232	520	78	0	1		CELLULAR	525
100	1	5233	520	84	0	1		ADVERTISING	1,750
100	1	5236	520	89	0	1		DUES AND FEES	50
100	1	5312	530	22	0	1		WATER/SEWER	1,300
100	1	5312	530	23	0	1		NATURAL & BOTTLED GAS	11,000
100	1	5312	530	24	0	1		ELECTRICITY	68,000
100	1	5317	530	44	0	1		UNIFORMS	100
100	1	5317	530	69	0	1		PLAQUES/AWARDS	150
									729,948
								CONTINGENCY	
100	1	5790	570	17	0	2		CONTINGENCIES	**325,000**
								GOVERNING BODY-BOARD	
100	1	5111	510	2	0	4		WAGES-ELECTED OFFICIALS	50,237
100	1	5122	510	23	0	4		SOCIAL SECURITY (FICA)	3,115
100	1	5123	510	24	0	4		MEDICARE	728
100	1	5128	510	27	0	4		EMPLOYEE PENSION	5,285
100	1	5212	520	9	0	4		LEGAL & PROF-ATTORNEY	65,000
100	1	5232	520	81	0	4		POSTAGE & MAILING FEES	50
100	1	5233	520	84	0	4		ADVERTISING	1,000
100	1	5236	520	91	0	4		DUES	31,000
100	1	5239	521	9	0	4		OTHER SERVICES	0
									156,415
								COMMISSIONER THOMAS	
100	1	5232	520	77	0	5		TELEPHONE	0
100	1	5235	520	86	0	5		TRAVEL-FOOD,LODGING,MISC	1,700
100	1	5236	520	91	0	5		DUES	10
100	1	5237	520	94	0	5		EDUCATION AND TRAINING	800
100	1	5311	530	1	0	5		OFFICE SUPPLIES	20
									2,530
								COMMISSIONER PETHEL	
100	1	5235	520	86	0	6		TRAVEL-FOOD,LODGING,MISC	800
100	1	5236	520	91	0	6		DUES	10
100	1	5237	520	94	0	6		EDUCATION AND TRAINING	800
100	1	5311	530	1	0	6		OFFICE SUPPLIES	0
									1,610

								Account Description	2011 Budget
								COMMISSIONER YOUNGBLOOD	
100	1	5232	520	77	0	7		TELEPHONE	0
100	1	5232	520	78	0	7		CELLULAR	1,000
100	1	5235	520	86	0	7		TRAVEL-FOOD,LODGING,MISC	1,000
100	1	5236	520	91	0	7		DUES	10
100	1	5237	520	94	0	7		EDUCATION AND TRAINING	800
100	1	5311	530	1	0	7		OFFICE SUPPLIES	0
									2,810
								COMMISSIONER BOND	
100	1	5232	520	77	0	8		TELEPHONE	0
100	1	5232	520	78	0	8		CELLULAR	450
100	1	5235	520	86	0	8		TRAVEL-FOOD,LODGING,MISC	1,400
100	1	5236	520	91	0	8		DUES	10
100	1	5237	520	94	0	8		EDUCATION AND TRAINING	1,100
100	1	5311	530	1	0	8		OFFICE SUPPLIES	0
									2,960
								COMMISSIONER SCOGIN	
100	1	5232	520	77	0	9		TELEPHONE	550
100	1	5232	520	78	0	9		CELLULAR	450
100	1	5235	520	86	0	9		TRAVEL-FOOD,LODGING,MISC	825
100	1	5236	520	91	0	9		DUES	10
100	1	5237	520	94	0	9		EDUCATION AND TRAINING	1,000
100	1	5311	530	1	0	9		OFFICE SUPPLIES	0
									2,835
								CHAIRMAN	
100	1	5232	520	78	0	10		CELLULAR	1,000
100	1	5232	520	80	0	10		INTERNET SERVICE	600
100	1	5235	520	86	0	10		TRAVEL-FOOD,LODGING,MISC	1,650
100	1	5236	520	91	0	10		DUES	245
100	1	5237	520	94	0	10		EDUCATION AND TRAINING	1,650
100	1	5311	530	1	0	10		OFFICE SUPPLIES	455
100	1	5314	530	31	0	10		BOOKS AND PERIODICALS	0
									5,600
								CHAIRMAN/CLERK/PERSONNEL	
100	1	5111	510	2	0	11		WAGES-ELECTED OFFICIALS	68,190
100	1	5111	510	5	0	11		WAGES-REGULAR	99,343
100	1	5112	510	12	0	11		WAGES-PART TIME	750
100	1	5113	510	18	0	11		OVERTIME	0
100	1	5121	510	21	0	11		GROUP INSURANCE-LIFE	216
100	1	5121	510	22	0	11		GROUP INSURANCE-HEALTH	9,089
100	1	5122	510	23	0	11		SOCIAL SECURITY (FICA)	10,434
100	1	5123	510	24	0	11		MEDICARE	2,440
100	1	5128	510	27	0	11		EMPLOYEE PENSION	16,074
100	1				0	11		LEGAL & PROF ATTORNEY	0
100	1	5212	520	25	0	11		EMPLOYEES MEDICAL	0
100	1	5213	520	35	0	11		BONDS ON EMPLOYEES	350
100	1	5222	520	52	0	11		R/M OFFICE EQUIPMENT	0
100	1	5232	520	78	0	11		CELLULAR	0
100	1	5222	520	57	0	11		MAINT CONTRACT-OFFICE EQUIP	960
100	1	5232	520	81	0	11		POSTAGE & MAILING FEES	1,000
100	1	5233	520	84	0	11		ADVERTISING	0
100	1	5235	520	86	0	11		TRAVEL-FOOD,LODGING,MISC	2,171
100	1	5235	520	87	0	11		PERSONAL VEHICLE MILEAGE	180
100	1	5236	520	91	0	11		DUES	300
100	1	5237	520	94	0	11		EDUCATION AND TRAINING	1,985
100	1	5311	530	1	0	11		OFFICE SUPPLIES	2,000
100	1	5314	530	31	0	11		BOOKS AND PERIODICALS	100
									215,582

								Account Description	2011 Budget
								FINANCIAL ADMINISTRATION	
100	1	5111	510	3	0	12		WAGES-DIRECTOR/DEPT HEAD	39,374
100	1	5111	510	5	0	12		WAGES-REGULAR	79,042
100	1	5113	510	18	0	12		OVERTIME	0
100	1	5121	510	21	0	12		GROUP INSURANCE-LIFE	288
100	1	5121	510	22	0	12		GROUP INSURANCE-HEALTH	18,177
100	1	5122	510	23	0	12		SOCIAL SECURITY (FICA)	7,342
100	1	5123	510	24	0	12		MEDICARE	1,717
100	1	5128	510	27	0	12		EMPLOYEE PENSION	11,294
100	1	5213	520	37	0	12		EMS BILLING EXPENSE	3,600
100	1	5213	520	47	0	12		EMS COLLECTION EXPENSE	5,000
100	1	5222	520	52	0	12		R/M OFFICE EQUIPMENT	0
100	1	5222	520	57	0	12		MAINT CONTRACT-OFFICE EQUIP	588
100	1	5232	520	81	0	12		POSTAGE & MAILING FEES	4,800
100	1	5233	520	84	0	12		ADVERTISING	0
100	1	5234	520	85	0	12		PRINTING AND BINDING	1,500
100	1	5235	520	86	0	12		TRAVEL-FOOD,LODGING,MISC	750
100	1	5235	520	87	0	12		PERSONAL VEHICLE MILEAGE	50
100	1	5236	520	91	0	12		DUES	55
100	1	5237	520	94	0	12		EDUCATION AND TRAINING	1,200
100	1	5311	530	1	0	12		OFFICE SUPPLIES	4,300
100	1	5314	530	31	0	12		BOOKS AND PERIODICALS	100
100	1	5316	530	41	0	12		SMALL EQUIPMENT-NOT CAPTIAL	800
100	1	5812	580	5	0	12		CAPITAL LEASE-EQUIPMENT	0
100	1	5822	580	24	0	12		INTEREST-FINANCIAL SERVICES	0
									179,977
								INFORMATION TECHNOLOGY	
100	1	5111	510	3	0	14		WAGES-DIRECTOR/DEPT HEAD	36,650
100	1	5112	510	12	0	14		WAGES-PART TIME	0
100	1	5113	510	18	0	14		OVERTIME	500
100	1	5121	510	21	0	14		GROUP INSURANCE-LIFE	72
100	1	5121	510	22	0	14		GROUP INSURANCE-HEALTH	4,544
100	1	5122	510	23	0	14		SOCIAL SECURITY (FICA)	2,303
100	1	5123	510	24	0	14		MEDICARE	539
100	1	5128	510	27	0	14		EMPLOYEE PENSION	3,543
100	1	5232	520	78	0	14		CELLULAR	828
100	1	5232	520	81	0	14		POSTAGE & MAILING FEES	100
100	1	5233	520	84	0	14		ADVERTISING	100
100	1	5235	520	87	0	14		PERSONAL VEHICLE MILEAGE	600
100	1	5235	520	86	0	14		TRAVEL-FOOD,LODGING,MISC	0
100	1	5237	520	94	0	14		EDUCATION AND TRAINING	0
100	1	5311	530	1	0	14		OFFICE SUPPLIES	250
100	1	5316	530	40	0	14		SMALL TOOLS	200
100	1	5316	530	41	0	14		SMALL EQUIPMENT-NOT CAP	250
100	1	5424	540	16	0	14		COMPUTERS-SOFTWARE	0
100	1	5790	570	17	0	14		CONTINGENCIES	2,000
100	1	5424	540	15	10	14		COMPUTERS-HARDWARE	200
100	1	5424	540	16	10	14		COMPUTERS-SOFTWARE	200
100	1	5212	520	10	11	14		VIRUS SCAN	0
100	1	5424	540	15	11	14		COMPUTERS-HARDWARE	2,100
100	1	5424	540	16	11	14		COMPUTERS-SOFTWARE	250
100	1	5212	520	10	12	14		VIRUS SCAN	0
100	1	5222	520	61	12	14		MAINT CONTR-SOFTWARE	16,500
100	1	5424	540	15	12	14		COMPUTERS-HARDWARE	1,000
100	1	5424	540	16	12	14		COMPUTERS-SOFTWARE	1,000
100	1	5212	520	10	14	14		VIRUS SCAN	0

							Account Description	2011 Budget
							INFORMATION TECHNOLOGY CON'T	
100	1	5212	520	31	14	14	WARRANTIES	500
100	1	5222	520	61	14	14	MAINT CONTR-SOFTWARE	6,500
100	1	5232	520	80	14	14	INTERNET SERVICE	14,320
100	1	5424	540	15	14	14	COMPUTERS-HARDWARE	14,500
100	1	5424	540	16	14	14	COMPUTERS-SOFTWARE	7,500
100	1	5212	520	10	21	14	VIRUS SCAN	0
100	1	5424	540	15	21	14	COMPUTERS-HARDWARE	250
100	1	5424	540	16	21	14	COMPUTERS-SOFTWARE	100
100	1	5212	520	10	25	14	VIRUS SCAN	0
100	1	5222	520	61	25	14	MAINT CONTR-SOFTWARE	8,200
100	1	5232	520	80	25	14	INTERNET SERVICE	2,250
100	1	5424	540	15	25	14	COMPUTERS-HARDWARE	500
100	1	5424	540	16	25	14	COMPUTERS-SOFTWARE	400
100	1	5212	520	10	27	14	VIRUS SCAN	0
100	1	5222	520	61	27	14	MAINT CONTR-SOFTWARE	9,100
100	1	5424	540	15	27	14	COMPUTERS-HARDWARE	500
100	1	5424	540	16	27	14	COMPUTERS-SOFTWARE	500
100	1	5212	520	10	30	14	VIRUS SCAN	0
100	1	5424	540	15	30	14	COMPUTERS-HARDWARE	150
100	1	5424	540	16	30	14	COMPUTERS-SOFTWARE	0
100	1	5212	520	10	36	14	VIRUS SCAN	0
100	1	5222	520	61	36	14	MAINT CONTR-SOFTWARE	4,000
100	1	5212	520	10	38	14	VIRUS SCAN	0
100	1	5222	520	61	38	14	MAINT CONTR-SOFTWARE	6,000
100	1	5232	520	80	38	14	INTERNET SERVICE	500
100	1	5424	540	15	38	14	COMPUTERS-HARDWARE	2,800
100	1	5424	540	16	38	14	COMPUTERS-SOFTWARE	250
100	1	5212	520	10	39	14	VIRUS SCAN	0
100	1	5222	520	61	39	14	MAINT CONTR-SOFTWARE	0
100	1	5232	520	80	39	14	INTERNET SERVICE	800
100	1	5424	540	15	39	14	COMPUTERS-HARDWARE	200
100	1	5424	540	16	39	14	COMPUTERS-SOFTWARE	200
100	1	5212	520	10	50	14	VIRUS SCAN	1,000
100	1	5212	520	31	50	14	WARRANTIES	0
100	1	5222	520	61	50	14	MAINT CONTR-SOFTWARE	14,200
100	1	5232	520	80	50	14	INTERNET SERVICE	480
100	1	5424	540	15	50	14	COMPUTERS-HARDWARE	2,500
100	1	5424	540	16	50	14	COMPUTERS-SOFTWARE	500
100	1	5212	520	10	51	14	VIRUS SCAN	0
100	1	5424	540	15	51	14	COMPUTERS-HARDWARE	1,000
100	1	5424	540	16	51	14	COMPUTERS-SOFTWARE	250
100	1	5212	520	10	52	14	VIRUS SCAN	0
100	1	5424	540	15	52	14	COMPUTERS-HARDWARE	50
100	1	5212	520	10	55	14	VIRUS SCAN	0
100	1	5424	540	15	55	14	COMPUTERS-HARDWARE	250
100	1	5424	540	16	55	14	COMPUTERS-SOFTWARE	250
215	1	5222	520	61	60	14	MAINT CONTR-SOFTWARE	29,000
215	1	5232	520	80	60	14	INTERNET SERVICE	0
215	1	5424	540	15	60	14	COMPUTERS-HARDWARE	750
215	1	5424	540	16	60	14	COMPUTERS-SOFTWARE	250
100	1	5212	520	10	65	14	VIRUS SCAN	0
100	1	5222	520	61	65	14	MAINT CONTR-SOFTWARE	0
100	1	5424	540	15	65	14	COMPUTERS-HARDWARE	250
540	1	5212	520	10	70	14	VIRUS SCAN	0
540	1	5222	520	61	70	14	MAINT CONTR-SOFTWARE	1,600
540	1	5424	540	15	70	14	COMPUTERS-HARDWARE	250
540	1	5424	540	16	70	14	COMPUTERS-SOFTWARE	250

								Account Description	2011 Budget
								INFORMATION TECHNOLOGY CON'T	
100	1	5212	520	10	80	14		VIRUS SCAN	0
100	1	5424	540	15	80	14		COMPUTERS-HARDWARE	700
100	1	5424	540	16	80	14		COMPUTERS-SOFTWARE	250
100	1	5212	520	10	87	14		VIRUS SCAN	0
100	1	5222	520	61	87	14		MAINT CONTR-SOFTWARE	0
100	1	5424	540	15	87	14		COMPUTERS-HARDWARE	250
100	1	5424	540	16	87	14		COMPUTERS-SOFTWARE	250
100	1	5212	520	10	91	14		VIRUS SCAN	0
100	1	5222	520	61	91	14		MAINT CONTR-SOFTWARE	0
100	1	5424	540	15	91	14		COMPUTERS-HARDWARE	250
100	1	5424	540	16	91	14		COMPUTERS-SOFTWARE	250
100	1	5212	520	10	93	14		VIRUS SCAN	0
100	1	5222	520	61	93	14		MAINT CONTR-SOFTWARE	0
100	1	5424	540	15	93	14		COMPUTERS-HARDWARE	250
100	1	5424	540	16	93	14		COMPUTERS-SOFTWARE	250
100	1	5212	520	10	94	14		VIRUS SCAN	0
100	1	5424	540	15	94	14		COMPUTERS-HARDWARE	250
100	1	5424	540	16	94	14		COMPUTERS-SOFTWARE	0
									209,279
								ELECTIONS ADMINISTRATION	
100	1	5112	510	17	0	20		WAGES-ELECTION WORKERS	9,514
100	1	5113	510	18	0	20		OVERTIME	0
100	1	5122	510	23	0	20		SOCIAL SECURITY (FICA)	0
100	1	5123	510	24	0	20		MEDICARE	0
100	1	5222	520	52	0	20		R/M OFFICE EQUIPMENT	11,000
100	1	5223	520	73	0	20		RENTAL-FACILITIES	810
100	1	5232	520	77	0	20		TELEPHONE	0
100	1	5232	520	81	0	20		POSTAGE & MAILING FEES	75
100	1	5233	520	84	0	20		ADVERTISING	75
100	1	5234	520	85	0	20		PRINTING AND BINDING	2,500
100	1	5235	520	86	0	20		TRAVEL FOOD LODGING	1,500
100	1	5235	520	87	0	20		PERSONAL VEHICLE MILEAGE	0
100	1	5236	520	91	0	20		DUES	60
100	1	5237	520	94	0	20		EDUCATION AND TRAINING	650
100	1	5240	521	29	0	20		R/M ELECTION POLLS	500
100	1	5311	530	1	0	20		OFFICE SUPPLIES	500
100	1	5312	530	23	0	20		NATURAL & BOTTLED GAS	0
100	1	5312	530	24	0	20		ELECTRICITY	0
100	1	5317	530	20	0	20		GRANT EXPENSE - REIMBURSE	0
									27,184
								REGISTRAR'S OFFICE	
100	1	5111	510	3	0	21		WAGES-DIRECTOR/DEPT HEAD	33,488
100	1	5112	510	13	0	21		WAGES-PART TIME 50%	21,902
100	1	5113	510	18	0	21		OVERTIME	604
100	1	5121	510	21	0	21		GROUP INSURANCE-LIFE	90
100	1	5121	510	22	0	21		GROUP INSURANCE-HEALTH	4,544
100	1	5122	510	23	0	21		SOCIAL SECURITY (FICA)	3,472
100	1	5123	510	24	0	21		MEDICARE	812
100	1	5128	510	27	0	21		EMPLOYEE PENSION	5,340
100	1	5212	520	9	0	21		LEGAL & PROF-ATTORNEY	0
100	1	5232	520	81	0	21		POSTAGE & MAILING FEES	2,800
100	1	5235	520	86	0	21		TRAVEL-FOOD,LODGING,MISC	1,700
100	1	5235	520	87	0	21		PERSONAL VEHICLE MILEAGE	0
100	1	5236	520	91	0	21		DUES	60
100	1	5237	520	94	0	21		EDUCATION AND TRAINING	1,000
100	1	5311	530	1	0	21		OFFICE SUPPLIES	800
									76,612

								Account Description	2011 Budget
								TAX COMMISSIONER	
100	1	5111	510	2	0	25		WAGES-ELECTED OFFICIALS	71,427
100	1	5111	510	5	0	25		WAGES-REGULAR	99,757
100	1	5112	510	12	0	25		WAGES-PART TIME	14,913
100	1	5113	510	18	0	25		OVERTIME	1,000
100	1	5121	510	21	0	25		GROUP INSURANCE-LIFE	288
100	1	5121	510	22	0	25		GROUP INSURANCE-HEALTH	18,177
100	1	5122	510	23	0	25		SOCIAL SECURITY (FICA)	11,600
100	1	5123	510	24	0	25		MEDICARE	2,713
100	1	5128	510	27	0	25		EMPLOYEE PENSION	16,422
100	1	5212	520	9	0	25		LEGAL & PROF-ATTORNEY	2,000
100	1	5213	520	35	0	25		BONDS ON EMPLOYEES	1,600
100	1	5213	520	47	0	25		COLLECTION SERVICES	20,000
100	1	5222	520	52	0	25		R/M OFFICE EQUIPMENT	350
100	1	5222	520	57	0	25		MAINT CONTR-OFFICE EQPMNT	750
100	1	5232	520	78	0	25		CELLULAR	450
100	1	5232	520	81	0	25		POSTAGE & MAILING FEES	18,000
100	1	5233	520	84	0	25		ADVERTISING	1,000
100	1	5234	520	85	0	25		PRINTING AND BINDING	11,000
100	1	5235	520	86	0	25		TRAVEL-FOOD,LODGING,MISC	1,000
100	1	5235	520	87	0	25		PERSONAL VEHICLE MILEAGE	100
100	1	5236	520	91	0	25		DUES	600
100	1	5236	520	92	0	25		FILING FEES	8,000
100	1	5237	520	94	0	25		EDUCATION AND TRAINING	1,000
100	1	5311	530	1	0	25		OFFICE SUPPLIES	3,000
100	1	5314	530	31	0	25		BOOKS AND PERIODICALS	175
100	1	5316	530	41	0	25		SMALL EQUIPMENT-NOT CAP	0
100	1	5730	570	14	0	25		PAYMENTS TO OTHERS	0
									305,322
								TAX ASSESSOR	
100	1	5111	510	3	0	27		WAGES-DIRECTOR/DEPT HEAD	60,000
100	1	5111	510	5	0	27		WAGES-REGULAR	130,894
100	1	5111	510	6	0	27		WAGES-TAX ASSESSOR BOARD	8,400
100	1	5113	510	18	0	27		OVERTIME	1,500
100	1	5121	510	21	0	27		GROUP INSURANCE-LIFE	432
100	1	5121	510	22	0	27		GROUP INSURANCE-HEALTH	27,266
100	1	5122	510	23	0	27		SOCIAL SECURITY (FICA)	12,449
100	1	5123	510	24	0	27		MEDICARE	2,912
100	1	5128	510	27	0	27		EMPLOYEE PENSION	18,350
100	1	5212	520	9	0	27		LEGAL & PROF-ATTORNEY	9,000
100	1	5213	520	48	0	27		GIS SUPPORT	20,000
100	1	5222	520	52	0	27		R/M OFFICE EQUIPMENT	0
100	1	5222	520	57	0	27		MAINT CONTR-OFFC EQPM	588
100	1	5232	520	78	0	27		CELLULAR	900
100	1	5232	520	81	0	27		POSTAGE & MAILING FEES	8,000
100	1	5233	520	84	0	27		ADVERTISING	500
100	1	5234	520	85	0	27		PRINTING AND BINDING	6,000
100	1	5235	520	86	0	27		TRAVEL-FOOD,LODGING,MISC	4,000
100	1	5236	520	91	0	27		DUES	1,500
100	1	5236	520	92	0	27		FILING FEES	3,800
100	1	5237	520	94	0	27		EDUCATION AND TRAINING	1,500
100	1	5240	521	23	0	27		R/M GOVT COMPLEX	0
100	1	5311	530	1	0	27		OFFICE SUPPLIES	6,500
100	1	5314	530	31	0	27		BOOKS AND PERIODICALS	500
100	1	5316	530	41	0	27		SMALL EQUIPMENT-NOT CAP	0
100	1	5730	570	14	0	27		PAYMENTS TO OTHERS	0
									324,991

								Account Description	2011 Budget
								BUILDINGS & GROUNDS	
100	1	5111	510	3	0	30		WAGES-DIRECTOR/DEPT HEAD	35,402
100	1	5111	510	5	0	30		WAGES-REGULAR	24,710
100	1	5113	510	18	0	30		OVERTIME	750
100	1	5121	510	21	0	30		GROUP INSURANCE-LIFE	144
100	1	5121	510	22	0	30		GROUP INSURANCE-HEALTH	9,089
100	1	5122	510	23	0	30		SOCIAL SECURITY (FICA)	3,773
100	1	5123	510	24	0	30		MEDICARE	883
100	1	5128	510	27	0	30		EMPLOYEE PENSION	5,805
100	1	5221	520	49	0	30		LAWN CARE CONTRACT	8,000
100	1	5221	520	50	0	30		EXTERMINATION SERVICE	5,500
100	1	5222	520	59	0	30		R/M SMALL EQUIPMENT	350
100	1	5232	520	78	0	30		CELLULAR	900
100	1	5232	520	81	0	30		POSTAGE & MAILING FEES	0
100	1	5233	520	84	0	30		ADVERTISING	225
100	1	5235	520	86	0	30		TRAVEL-FOOD,LODGING,MISC	0
100	1	5237	520	94	0	30		EDUCATION AND TRAINING	0
100	1	5240	521	21	0	30		R/M OTHER BUILDINGS	2,000
100	1	5240	521	22	0	30		R/M SENIOR CENTER BLDG	3,000
100	1	5240	521	23	0	30		R/M GOVT COMPLEX	6,000
100	1	5240	521	26	0	30		R/M LIBRARY	1,000
100	1	5240	521	27	0	30		R/M E911	0
100	1	5240	521	28	0	30		R/M HEALTH BLDGS	1,500
100	1	5240	521	30	0	30		R/M ROAD DEPT	4,500
100	1	5240	521	32	0	30		R/M E.M.S. BLDGS	2,500
100	1	5240	521	35	0	30		R/M OLD COURTHOUSE	7,500
100	1	5240	521	38	0	30		R/M OLD JAIL	500
100	1	5240	521	39	0	30		R/M NEW FINE FINISH BLD	500
100	1	5240	521	40	0	30		R/M TRANSFER	0
100	1	5311	530	1	0	30		OFFICE SUPPLIES	100
100	1	5311	530	3	0	30		JANITORIAL SUPPLIES	6,000
100	1	5312	530	22	0	30		WATER/SEWER	400
100	1	5312	530	23	0	30		NATURAL & BOTTLED GAS	1,000
100	1	5312	530	24	0	30		ELECTRICITY	1,000
100	1	5316	530	40	0	30		SMALL TOOLS	750
100	1	5316	530	61	0	30		FIRE EXTINGUISHERS	3,000
									136,781
								SUPERIOR COURT	
100	1	5111	510	5	0	35		WAGES-REGULAR	18,750
100	1	5111	510	8	0	35		WAGES-COURTROOM SECURITY	26,520
100	1	5112	510	12	0	35		WAGES-PART TIME	26,463
100	1	5122	510	23	0	35		SOCIAL SECURITY (FICA)	4,447
100	1	5123	510	24	0	35		MEDICARE	1,040
100	1	5212	520	11	0	35		COURT APPOINTED ATTORNEY	0
100	1	5212	520	12	0	35		JUDGES SUPPLEMENT	14,004
100	1	5212	520	13	0	35		HART CO D.A. EXPENSE	3,500
100	1	5233	520	84	0	35		ADVERTISING	500
100	1	5235	520	86	0	35		TRAVEL-FOOD,LODGING,MISC	200
100	1	5236	520	90	0	35		WITNESS FEES	2,000
100	1	5238	521	2	0	35		JURY SCRIPT	55,000
100	1	5238	521	3	0	35		COURT REPORTER SERVICE	5,000
100	1	5238	521	4	0	35		JURY REVISION	1,500
100	1	5240	521	37	0	35		R/M COURTROOM	500
100	1	5311	530	1	0	35		OFFICE SUPPLIES	1,000
100	1	5424	540	16	0	35		COMPUTERS SOFTWARE	4,500
100	1	5720	570	4	0	35		PAYMENT-PUBLIC DEFENDER	71,277
100	1	5720	570	11	0	35		PAYMENT-DISTRICT ATTORNEY	2,700
									238,901

								Account Description	2011 Budget
								CLERK OF SUPERIOR COURT	
100	1	5111	510	2	0	36		WAGES-ELECTED OFFICIALS	79,201
100	1	5111	510	5	0	36		WAGES-REGULAR	147,056
100	1	5112	510	12	0	36		WAGES-PART TIME	15,000
100	1	5121	510	21	0	36		GROUP INSURANCE-LIFE	432
100	1	5121	510	22	0	36		GROUP INSURANCE-HEALTH	27,266
100	1	5122	510	23	0	36		SOCIAL SECURITY (FICA)	14,958
100	1	5123	510	24	0	36		MEDICARE	3,498
100	1	5128	510	27	0	36		EMPLOYEE PENSION	21,579
100	1	5212	520	9	0	36		LEGAL & PROF-ATTORNEY	500
100	1	5213	520	35	0	36		BONDS ON EMPLOYEES	700
100	1	5222	520	52	0	36		R/M OFFICE EQUIPMENT	800
100	1	5222	520	57	0	36		MAINT CONTR-OFFICE EQPMNT	3,500
100	1	5223	520	70	0	36		RENTAL-SMALL EQUIPMENT	2,404
100	1	5232	520	81	0	36		POSTAGE & MAILING FEES	7,000
100	1	5235	520	86	0	36		TRAVEL-FOOD,LODGING,MISC	1,500
100	1	5236	520	91	0	36		DUES	400
100	1	5237	520	94	0	36		EDUCATION AND TRAINING	600
100	1	5311	530	1	0	36		OFFICE SUPPLIES	17,000
100	1	5314	530	31	0	36		BOOKS AND PERIODICALS	350
									343,744
								DISTRICT ATTORNEY	
100	1	5111	510	5	0	37		WAGES-REGULAR	24,274
100	1	5121	510	21	0	37		GROUP INSURANCE-LIFE	72
100	1	5121	510	22	0	37		GROUP INSURANCE-HEALTH	4,544
100	1	5122	510	23	0	37		SOCIAL SECURITY (FICA)	1,505
100	1	5123	510	24	0	37		MEDICARE	352
100	1	5128	510	27	0	37		EMPLOYEE PENSION	2,315
100	1	5232	520	81	0	37		POSTAGE & MAILING FEES	500
100	1	5311	530	1	0	37		OFFICE SUPPLIES	0
100	1	5235	520	87	0	37		PERSONAL VEHICLE MILEAGE	225
									33,787
								MAGISTRATE COURT	
100	1	5111	510	2	0	38		WAGES-ELECTED OFFICIALS	68,170
100	1	5111	510	5	0	38		WAGES-REGULAR	74,006
100	1	5111	510	8	0	38		WAGES-COURTROOM SECURITY	1,500
100	1	5112	510	16	0	38		WAGES-ASSOCIATE JUDGE	7,536
100	1	5121	510	21	0	38		GROUP INSURANCE-LIFE	216
100	1	5121	510	22	0	38		GROUP INSURANCE-HEALTH	13,633
100	1	5122	510	23	0	38		SOCIAL SECURITY (FICA)	9,375
100	1	5123	510	24	0	38		MEDICARE	2,193
100	1	5128	510	27	0	38		EMPLOYEE PENSION	13,432
100	1	5212	520	9	0	38		LEGAL & PROF-ATTORNEY	300
100	1	5213	520	35	0	38		BONDS ON EMPLOYEES	300
100	1	5222	520	52	0	38		R/M OFFICE EQUIPMENT	0
100	1	5222	520	52	0	38		MAINT CONTR OFFICE EQUIP	600
100	1	5232	520	78	0	38		CELLULAR	500
100	1	5232	520	81	0	38		POSTAGE & MAILING FEES	2,600
100	1	5233	520	84	0	38		ADVERTISING	100
100	1	5235	520	86	0	38		TRAVEL-FOOD,LODGING,MISC	1,000
100	1	5236	520	91	0	38		DUES	300
100	1	5237	520	94	0	38		EDUCATION AND TRAINING	1,000
100	1	5238	521	3	0	38		COURT REPORTER SERVICE	3,700
100	1	5311	530	1	0	38		OFFICE SUPPLIES	3,500
100	1	5314	530	31	0	38		BOOKS AND PERIODICALS	500
100	1	5316	530	41	0	38		SMALL EQUIPMENT-NOT CAP	0
100	1	5424	540	16	0	38		COMPUTERS-SOFTWARE	0
									204,461

								Account Description	2011 Budget
								PROBATE COURT	
100	1	5111	510	2	0	39		WAGES-ELECTED OFFICIALS	61,952
100	1	5111	510	5	0	39		WAGES-REGULAR	99,008
100	1	5111	510	8	0	39		WAGES-COURTROOM SECURITY	750
100	1	5113	510	18	0	39		OVERTIME	0
100	1	5121	510	21	0	39		GROUP INSURANCE-LIFE	288
100	1	5121	510	22	0	39		GROUP INSURANCE-HEALTH	18,177
100	1	5122	510	23	0	39		SOCIAL SECURITY (FICA)	10,026
100	1	5123	510	24	0	39		MEDICARE	2,345
100	1	5128	510	27	0	39		EMPLOYEE PENSION	15,423
100	1	5212	520	9	0	39		LEGAL & PROF-ATTORNEY	2,500
100	1	5213	520	35	0	39		BONDS ON EMPLOYEES	260
100	1	5222	520	52	0	39		R/M OFFICE EQUIPMENT	0
100	1	5222	520	57	0	39		MAINT CONTR-OFFICE EQPMNT	588
100	1	5232	520	78	0	39		CELLULAR	450
100	1	5232	520	81	0	39		POSTAGE & MAILING FEES	2,200
100	1	5233	520	84	0	39		ADVERTISING	100
100	1	5234	520	85	0	39		PRINTING AND BINDING	550
100	1	5235	520	86	0	39		TRAVEL-FOOD,LODGING,MISC	1,400
100	1	5235	520	87	0	39		PERSONAL VEHICLE MILEAGE	0
100	1	5236	520	90	0	39		WITNESS FEES	100
100	1	5236	520	91	0	39		DUES	200
100	1	5237	520	94	0	39		EDUCATION AND TRAINING	1,300
100	1	5311	530	1	0	39		OFFICE SUPPLIES	5,000
100	1	5314	530	31	0	39		BOOKS AND PERIODICALS	200
100	1	5316	530	41	0	39		SMALL EQUIPMENT-NOT CAP	280
100	1	5317	530	51	0	39		MISC SUPPLIES	0
									223,097
								JUVENILE COURT	
100	1	5111	510	8	0	40		WAGES-COURTROOM SECURITY	300
100	1	5122	510	23	0	40		SOCIAL SECURITY (FICA)	19
100	1	5123	510	24	0	40		MEDICARE	4
100	1	5211	520	3	0	40		JUVENILE JUDGE SALARY	0
100	1	5212	520	6	0	40		COURT ORDERED SERVICES	2,600
100	1	5212	520	7	0	40		JUDGES EXPENSES	0
100	1	5212	520	11	0	40		COURT APPOINTED ATTORNEY	6,000
100	1	5212	521	9	0	40		OTHER SERVICES	0
100	1	5212	520	12	0	40		JUDGES SUPPLEMENT	0
100	1	5236	520	90	0	40		WITNESS FEES	100
100	1	5238	521	3	0	40		COURT REPORTER SERVICE	9,000
									18,023
								SHERIFF	
100	1	5111	510	2	0	50		WAGES-ELECTED OFFICIALS	66,990
100	1	5111	510	5	0	50		WAGES-REGULAR	52,918
100	1	5111	510	7	0	50		WAGES-LAW ENFORCEMENT	1,089,536
100	1	5113	510	18	0	50		OVERTIME	53,826
100	1	5121	510	21	0	50		GROUP INSURANCE-LIFE	2,304
100	1	5121	510	22	0	50		GROUP INSURANCE-HEALTH	145,419
100	1	5122	510	23	0	50		SOCIAL SECURITY (FICA)	78,323
100	1	5123	510	24	0	50		MEDICARE	18,317
100	1	5128	510	27	0	50		EMPLOYEE PENSION	120,484
100	1	5211	520	2	0	50		DUI BLOOD SCREENING COSTS	4,500
100	1	5212	520	9	0	50		LEGAL & PROF-ATTORNEY	1,700
100	1	5212	520	27	0	50		SEXUAL ASSUALT EXAMS	1,000
100	1	5213	520	35	0	50		BONDS ON EMPLOYEES	600
100	1	5222	520	52	0	50		R/M OFFICE EQUIPMENT	300
100	1	5222	520	53	0	50		R/M VEHICLES	500
100	1	5222	520	57	0	50		MAINT CONTR-OFFICE EQPMNT	4,500

								Account Description	2011 Budget
								SHERIFF CON'T	
100	1	5222	520	62	0	50		R/M RADIO EQUIPMENT	1,500
100	1	5232	520	78	0	50		CELLULAR	7,000
100	1	5232	520	80	0	50		INTERNET SERVICE	600
100	1	5232	520	81	0	50		POSTAGE & MAILING FEES	2,000
100	1	5233	520	84	0	50		ADVERTISING	400
100	1	5234	520	85	0	50		PRINTING AND BINDING	2,115
100	1	5235	520	86	0	50		TRAVEL-FOOD,LODGING,MISC	2,000
100	1	5236	520	91	0	50		DUES	780
100	1	5237	520	94	0	50		EDUCATION AND TRAINING	2,000
100	1	5311	530	1	0	50		OFFICE SUPPLIES	4,000
100	1	5311	530	17	0	50		INVESTIGATIVE SUPPLIES	1,593
100	1	5311	530	59	0	50		WEAPONS, AMMO, ACCESSORIES	2,000
100	1	5314	530	31	0	50		BOOKS AND PERIODICALS	250
100	1	5316	530	41	0	50		SMALL EQUIPMENT-NOT CAP	3,500
100	1	5317	530	44	0	50		UNIFORMS-PURCHASED	9,850
100	1	5317	530	50	0	50		FORENSIC	500
100	1	5317	530	53	0	50		BODY ARMOUR	2,000
100	1	5317	530	54	0	50		DUTY SUPPLIES	1,376
100	1	5812	580	2	0	50		CAPITAL LEASE-VEHICLE	73,844
100	1	5822	580	12	0	50		INTEREST-SHERIFF	3,276
									1,761,801
								JAIL	
100	1	5111	510	9	0	51		WAGES-DETENTION OFFICERS	570,047
100	1	5112	510	12	0	51		WAGES-PART TIME	111,509
100	1	5113	510	18	0	51		OVERTIME	44,658
100	1	5121	510	21	0	51		GROUP INSURANCE-LIFE	1,512
100	1	5121	510	22	0	51		GROUP INSURANCE-HEALTH	95,431
100	1	5122	510	23	0	51		SOCIAL SECURITY (FICA)	45,025
100	1	5123	510	24	0	51		MEDICARE	10,530
100	1	5128	510	27	0	51		EMPLOYEE PENSION	56,979
100	1	5212	520	9	0	51		LEGAL & PROF-ATTORNEY	3,500
100	1	5212	520	18	1114	51		INMATE MEDICAL-dental	1,500
100	1	5212	520	18	1115	51		INMATE MEDICAL-hospital	40,000
100	1	5212	520	18	1116	51		INMATE MEDICAL-doctor	25,000
100	1	5212	520	18	1117	51		INMATE MEDICAL-prescriptions	27,250
100	1	5212	520	18	1118	51		MEDICAL EQUIPMENT	5,000
100	1	5212	520	19	0	51		HOUSING OUT COSTS-INMATES	10,000
100	1	5212	520	25	0	51		EMPLOYEES MEDICAL	0
100	1	5213	520	35	0	51		BONDS ON EMPLOYEES	500
100	1	5222	520	57	0	51		MAINT CONTR-OFFICE EQPMNT	1,500
100	1	5222	520	59	0	51		R/M SMALL EQUIPMENT	500
100	1	5222	520	62	0	51		R/M RADIO EQUIPMENT	500
100	1	5222	520	65	0	51		R/M JAIL	15,000
100	1	5232	520	78	0	51		CELLULAR	1,100
100	1	5232	520	81	0	51		POSTAGE & MAILING FEES	250
100	1	5234	520	85	0	51		PRINTING AND BINDING	2,000
100	1	5235	520	86	0	51		TRAVEL-FOOD,LODGING,MISC	500
100	1	5236	520	91	0	51		DUES	0
100	1	5237	520	94	0	51		EDUCATION & TRAINING	500
100	1	5239	521	17	0	51		TRANSPORTATION COSTS	750
100	1	5311	530	1	0	51		OFFICE SUPPLIES	2,500
100	1	5311	530	3	0	51		JANITORIAL SUPPLIES	13,000
100	1	5311	530	5	101	51		JAIL SUPPLIES-linen	3,000
100	1	5311	530	5	102	51		JAIL SUPPLIES-hygiene	4,000
100	1	5311	530	5	103	51		JAIL SUPPLIES-clothing	4,500
100	1	5312	530	22	0	51		WATER/SEWER	34,000
100	1	5312	530	23	0	51		NATURAL & BOTTLED GAS	22,500

								Account Description	2011 Budget
								JAIL CON'T	
100	1	5312	530	24	0	51		ELECTRICITY	44,000
100	1	5313	530	28	0	51		BOTTLED WATER	500
100	1	5313	530	29	0	51		FOOD EXPENSE	110,000
100	1	5314	530	31	0	51		BOOKS AND PERIODICALS	250
100	1	5316	530	41	0	51		SMALL EQUIPMENT-NOT CAP	8,900
100	1	5317	530	44	0	51		UNIFORMS-PURCHASED	3,000
									1,321,191
								D.A.R.E.	
100	1	5111	510	7	0	52		WAGES-LAW ENFORCEMENT	38,605
100	1	5121	510	21	0	52		GROUP INSURANCE-LIFE	72
100	1	5121	510	22	0	52		GROUP INSURANCE-HEALTH	4,544
100	1	5122	510	23	0	52		SOCIAL SECURITY (FICA)	2,394
100	1	5123	510	24	0	52		MEDICARE	560
100	1	5128	510	27	0	52		EMPLOYEE PENSION	3,682
100	1	5232	520	78	0	52		CELLULAR	500
100	1	5235	520	86	0	52		TRAVEL-FOOD,LODGING,MISC	500
100	1	5237	520	94	0	52		EDUCATION AND TRAINING	500
100	1	5311	530	1	0	52		OFFICE SUPPLIES	200
100	1	5311	530	14	0	52		D.A.R.E. PROGRAM SUPPLIES	6,500
100	1	5317	530	44	0	52		UNIFORMS-PURCHASED	500
									58,557
								EMERGENCY MEDICAL SERVICE	
100	1	5111	510	3	0	55		WAGES-DIRECTOR/DEPT HEAD	49,750
100	1	5111	510	5	0	55		WAGES-REGULAR	640,741
100	1	5112	510	12	0	55		WAGES-PART TIME	150,651
100	1	5113	510	18	0	55		OVERTIME	349,451
100	1	5121	510	21	0	55		GROUP INSURANCE-LIFE	1,656
100	1	5121	510	22	0	55		GROUP INSURANCE-HEALTH	104,520
100	1	5122	510	23	0	55		SOCIAL SECURITY (FICA)	73,817
100	1	5123	510	24	0	55		MEDICARE	17,264
100	1	5128	510	27	0	55		EMPLOYEE PENSION	100,400
100	1	5212	520	8	0	55		PROFESSIONAL	16,600
100	1	5212	520	9	0	55		LEGAL & PROF-ATTORNEY	500
100	1	5212	520	25	0	55		EMPLOYEES MEDICAL	1,000
100	1				0	55		EPCR(electronic patient care report)	10,000
100	1	5213	520	38	0	55		VOLUNTEER MEDICAL	500
100	1	5222	520	57	0	55		MAINT CONTR-OFFICE EQPM	468
100	1	5222	520	59	0	55		R/M SMALL EQUIPMENT	2,350
100	1	5222	520	62	0	55		R/M RADIO EQUIPMENT	600
100	1	5222	520	63	0	55		MAINT CONTR-OTHER EQPMENT	4,400
100	1	5232	520	77	0	55		TELEPHONE	3,000
100	1	5232	520	78	0	55		CELLULAR	1,350
100	1	5232	520	80	0	55		INTERNET SERVICE	2,400
100	1	5232	520	81	0	55		POSTAGE & MAILING FEES	250
100	1	5233	520	84	0	55		ADVERTISING	100
100	1	5235	520	86	0	55		TRAVEL-FOOD,LODGING,MISC	1,500
100	1	5237	520	94	0	55		EDUCATION AND TRAINING	1,000
100	1	5238	521	5	0	55		PROFESSIONAL LICENSES	14,255
100	1	5311	530	1	0	55		OFFICE SUPPLIES	1,750
100	1	5311	530	3	0	55		JANITORIAL SUPPLIES	4,000
100	1	5311	530	4	0	55		AMBULANCE SUPPLIES	58,460
100	1	5311	530	63	0	55		FIRST RESPONDER SUPPLIES	3,250
100	1	5312	530	22	0	55		WATER/SEWER	1,000
100	1	5312	530	23	0	55		NATURAL & BOTTLED GAS	16,000
100	1	5312	530	24	0	55		ELECTRICITY	22,250
100	1	5316	530	40	0	55		SMALL TOOLS	250
100	1	5316	530	41	0	55		SMALL EQUIPMENT-NOT CAP	2,000

								Account Description	2011 Budget
								EMERGENCY MEDICAL SERVICE CON'T	
100	1	5317	530	44	0	55		UNIFORMS-PURCHASED	5,000
100	1	5812	580	4	0	55		CAPITAL LEASE-AMBULANCE	102,524
100	1	5822	580	13	0	55		INTEREST-EMS	2,767
									1,767,773
								EMERGENCY MANAGEMENT	
100	1	5111	510	3	0	56		WAGES-DIRECTOR/DEPT HEAD	12,459
100	1	5122	510	23	0	56		SOCIAL SECURITY (FICA)	772
100	1	5123	510	24	0	56		MEDICARE	181
100	1	5213	520	44	0	56		VOLUTEER FIREFIGHTERS	676,036
100	1	5232	520	78	0	56		CELLULAR	500
100	1	5312	530	24	0	56		ELECTRICITY	500
100	1	5317	530	48	0	56		GRANT EXPENSE	0
100	1	5812	580	33	0	56		CAPITAL LEASE-FIRE TRUCK	17,632
100	1	5822	580	34	0	56		INTEREST-FIRE TRUCK	5,608
									713,688
								CORONER	
100	1	5212	520	9	0	57		LEGAL & PROF-ATTORNEY	200
100	1	5212	520	48	0	57		CORONER SERVICES	10,000
100	1	5213	520	35	0	57		BONDS ON EMPLOYEES	0
100	1	5213	520	41	0	57		INQUESTS & AUTOPSIES	2,000
100	1	5213	520	99	0	57		INDIGENT BURIAL/CREMATION	600
100	1	5232	520	78	0	57		CELLULAR	950
100	1	5235	520	86	0	57		TRAVEL-FOOD,LODGING,MISC	2,500
100	1	5235	520	87	0	57		PERSONAL VEHICLE MILEAGE	700
100	1	5236	520	91	0	57		DUES	450
100	1	5237	520	94	0	57		EDUCATION AND TRAINING	1,600
100	1	5239	521	14	0	57		TRANSPORTATION-AUTOPSY	4,000
100	1	5311	530	1	0	57		OFFICE SUPPLIES	350
100	1	5311	530	9	0	57		FILM & DEVELOPING	350
100	1	5316	530	41	0	57		SMALL EQUIPMENT-NOT CAPITAL	0
									23,700
								E911	
215	1	5111	510	3	0	60		WAGES-DIRECTOR/DEPT HEAD	48,048
215	1	5111	510	4	0	60		WAGES-ASSISTANT DIRECTOR	36,650
215	1	5111	510	5	0	60		WAGES-REGULAR	325,100
215	1	5113	510	18	0	60		OVERTIME	44,572
215	1	5121	510	21	0	60		GROUP INSURANCE-LIFE	1,080
215	1	5121	510	22	0	60		GROUP INSURANCE-HEALTH	68,165
215	1	5122	510	23	0	60		SOCIAL SECURITY (FICA)	28,171
215	1	5123	510	24	0	60		MEDICARE	6,588
215	1	5128	510	27	0	60		EMPLOYEE PENSION	43,183
215	1	5212	520	9	0	60		LEGAL & PROF-ATTORNEY	200
215	1	5212	520	25	0	60		EMPLOYEES MEDICAL	100
215	1	5221	520	50	0	60		EXTERMINATION SERVICE	300
215	1	5222	520	52	0	60		R/M OFFICE EQUIPMENT	500
215	1	5222	520	56	0	60		MAINT CONTR-RADIO EQPTMNT	13,752
215	1	5222	520	57	0	60		MAINT CONTR-OFFICE EQPMNT	500
215	1	5222	520	59	0	60		R/M SMALL EQUIPMENT	1,500
215	1	5222	520	62	0	60		R/M RADIO EQUIP	0
215	1	5222	520	63	0	60		MAINT CONTR-OTHER EQPMENT	1,200
215	1	5222	520	98	0	60		MAINT CONTR-COMM. EQUIPMENT	54,156
215	1	5223	520	73	0	60		RENTAL - FACILITY	1,200
215	1	5232	520	77	0	60		TELEPHONE	6,250
215	1	5232	520	78	0	60		CELLULAR	480
215	1	5232	520	80	0	60		INTERNET SERVICE	528
215	1	5232	520	81	0	60		POSTAGE & MAILING FEES	200
215	1	5232	520	82	0	60		E911 TELEPHONE CHARGES	61,500

								Account Description	2011 Budget
								E911 CON'T	
215	1	5232	520	84	0	60		E911 LINE COST	32,000
215	1	5233	520	84	0	60		ADVERTISING	750
215	1	5235	520	86	0	60		TRAVEL-FOOD,LODGING,MISC	1,500
215	1	5236	520	91	0	60		DUES	440
215	1	5237	520	94	0	60		EDUCATION AND TRAINING	1,500
215	1	5240	521	27	0	60		R/M E911	3,000
215	1	5311	530	1	0	60		OFFICE SUPPLIES	3,300
215	1	5311	530	3	0	60		JANITORIAL SUPPLIES	1,200
215	1	5312	530	22	0	60		WATER/SEWER	500
215	1	5312	530	23	0	60		NATURAL & BOTTLED GAS	3,000
215	1	5312	530	24	0	60		ELECTRICITY	14,000
215	1	5315	530	38	0	60		E911 MAPPING SUPPLIES	1,000
215	1	5316	530	40	0	60		SMALL TOOLS	2,500
215	1	5317	530	44	0	60		UNIFORMS	550
									809,163
								ANIMAL SHELTER	
100	1	5720	570	13	0	62		PAYMENT-ANIMAL SHELTER	**78,000**
								VEHICLE REPAIR & MAINT	
100	1	5222	520	64	1	64		R/M POOL CAR	300
100	1	5311	530	7	1	64		OIL & LUBRICANTS	5,000
100	1	5222	520	53	27	64		R/M VEHICLES	1,500
100	1	5311	530	7	27	64		OIL & LUBRICANTS	100
100	1	5311	530	8	27	64		TIRES AND TUBES	500
100	1	5312	530	25	27	64		GASOLINE/DIESEL	1,500
100	1	5222	520	53	30	64		R/M VEHICLES	500
100	1	5311	530	7	30	64		OIL & LUBRICANTS	100
100	1	5311	530	8	30	64		TIRES AND TUBES	500
100	1	5312	530	25	30	64		GASOLINE/DIESEL	1,500
100	1	5222	520	53	50	64		R/M VEHICLES	45,000
100	1	5311	530	7	50	64		OIL & LUBRICANTS	3,000
100	1	5311	530	8	50	64		TIRES AND TUBES	15,000
100	1	5312	530	25	50	64		GASOLINE/DIESEL	125,000
100	1	5222	520	53	51	64		R/M VEHICLES	1,000
100	1	5311	530	7	51	64		OIL & LUBRICANTS	200
100	1	5312	530	25	51	64		GASOLINE/DIESEL	5,000
100	1	5222	520	53	52	64		R/M VEHICLES	500
100	1	5311	530	7	52	64		OIL & LUBRICANTS	100
100	1	5311	530	8	52	64		TIRES AND TUBES	400
100	1	5312	530	25	52	64		GASOLINE/DIESEL	1,500
100	1	5222	520	53	55	64		R/M VEHICLES	1,000
100	1	5222	520	58	55	64		R/M AMBULANCE	12,000
100	1	5311	530	7	55	64		OIL & LUBRICANTS	1,500
100	1	5311	530	8	55	64		TIRES AND TUBES	6,000
100	1	5312	530	25	55	64		GASOLINE/DIESEL	35,000
100	1	5222	520	53	57	64		R/M VEHICLES	100
215	1	5222	520	53	60	64		R/M VEHICLES	500
215	1	5311	530	7	60	64		OIL & LUBRICANTS	200
215	1	5311	530	8	60	64		TIRES AND TUBES	600
215	1	5312	530	25	60	64		GASOLINE/DIESEL	1,500
100	1	5222	520	53	65	64		R/M VEHICLES	25,000
100	1	5222	520	54	65	64		R/M LARGE EQUIPMENT	50,000
100	1	5311	530	7	65	64		OIL & LUBRICANTS	5,000
100	1	5311	530	8	65	64		TIRES AND TUBES	30,000
100	1	5312	530	25	65	64		GASOLINE/DIESEL	85,000
540	1	5222	520	53	70	64		R/M VEHICLES	3,000
540	1	5222	520	54	70	64		R/M LARGE EQUIPMENT	8,000

								Account Description	2011 Budget
								VEHICLE REPAIR & MAINT CON'T	
540	1	5311	530	7	70	64		OIL & LUBRICANTS	1,000
540	1	5311	530	8	70	64		TIRES AND TUBES	3,000
540	1	5312	530	25	70	64		GASOLINE/DIESEL	10,000
540	1	5312	530	25	72	64		GASOLINE/DIESEL	1,000
100	1	5222	520	55	80	64		R/M VANS	3,000
100	1	5311	530	7	80	64		OIL & LUBRICANTS	300
100	1	5311	530	8	80	64		TIRES AND TUBES	1,500
100	1	5312	530	25	80	64		GASOLINE/DIESEL	8,000
100	1	5222	520	53	87	64		R/M VEHICLES	1,000
100	1	5311	530	7	87	64		OIL & LUBRICANTS	400
100	1	5311	530	8	87	64		TIRES AND TUBES	1,000
100	1	5312	530	25	87	64		GASOLINE/DIESEL	6,000
100	1	5222	520	53	91	64		R/M VEHICLES	1,000
100	1	5311	530	7	91	64		OIL & LUBRICANTS	150
100	1	5311	530	8	91	64		TIRES AND TUBES	800
100	1	5312	530	25	91	64		GASOLINE/DIESEL	3,500
100	1	5222	520	53	94	64		R/M VEHICLES	1,500
100	1	5311	530	7	94	64		OIL & LUBRICANTS	100
100	1	5311	530	8	94	64		TIRES AND TUBES	600
100	1	5312	530	25	94	64		GASOLINE/DIESEL	4,000
									520,450
								ROAD DEPARTMENT	
100	1	5111	510	3	0	65		WAGES-DIRECTOR/DEPT HEAD	46,426
100	1	5111	510	4	0	65		WAGES-ASSISTANT DIRECTOR	33,446
100	1	5111	510	5	0	65		WAGES-REGULAR	585,562
100	1	5112	510	12	0	65		WAGES-PART TIME	19,469
100	1	5113	510	18	0	65		OVERTIME	27,500
100	1	5121	510	21	0	65		GROUP INSURANCE-LIFE	1,872
100	1	5121	510	22	0	65		GROUP INSURANCE-HEALTH	118,153
100	1	5122	510	23	0	65		SOCIAL SECURITY (FICA)	44,169
100	1	5123	510	24	0	65		MEDICARE	10,330
100	1	5128	510	27	0	65		EMPLOYEE PENSION	66,088
100	1	5212	520	8	0	65		PROFESSIONAL	10,000
100	1	5212	520	9	0	65		LEGAL & PROF-ATTORNEY	1,000
100	1	5212	520	25	0	65		EMPLOYEES MEDICAL	300
100	1	5222	520	52	0	65		R/M OFFICE EQUIPMENT	200
100	1	5222	520	59	0	65		R/M SMALL EQUIPMENT	2,000
100	1	5222	520	66	0	65		R/M-DAMAGE TO PUBLIC PROP	1,000
100	1	5223	520	70	0	65		RENTAL-SMALL EQUIPMENT	1,000
100	1	5232	520	78	0	65		CELLULAR	900
100	1	5232	520	81	0	65		POSTAGE & MAILING FEES	50
100	1	5233	520	84	0	65		ADVERTISING	100
100	1	5237	520	94	0	65		EDUCATION AND TRAINING	500
100	1	5239	521	12	0	65		UNIFORMS RENTAL	16,000
100	1	5239	521	19	0	65		SOLID WASTE DISPOSAL	1,000
100	1	5311	530	1	0	65		OFFICE SUPPLIES	1,500
100	1	5311	530	3	0	65		JANITORIAL SUPPLIES	1,200
100	1	5311	530	12	0	65		ROAD SHOP SUPPLIES	4,000
100	1	5312	530	22	0	65		WATER/SEWER	500
100	1	5312	530	23	0	65		NATURAL & BOTTLED GAS	6,000
100	1	5312	530	24	0	65		ELECTRICITY	5,850
100	1	5315	530	32	0	65		STONE/ASPHALT/PAVING SUPP	5,000
100	1	5315	530	33	0	65		PIPES	5,000
100	1	5315	530	34	0	65		SIGNS,PAINT,BRIDGE SUPPLY	10,000
100	1	5316	530	40	0	65		SMALL TOOLS	2,000
100	1	5316	530	41	0	65		SMALL EQUIPMENT-NOT CAP	3,000
									1,031,115

								Account Description	2011 Budget
								SOLID WASTE DISPOSAL	
540	1	5111	510	3	0	70		WAGES-DIRECTOR/DEPT HEAD	38,043
540	1	5111	510	5	0	70		WAGES-REGULAR	102,312
540	1	5112	510	12	0	70		WAGES-PART TIME	17,720
540	1	5113	510	18	0	70		OVERTIME	500
540	1	5121	510	21	0	70		GROUP INSURANCE-LIFE	288
540	1	5121	510	22	0	70		GROUP INSURANCE-HEALTH	18,177
540	1	5122	510	23	0	70		SOCIAL SECURITY (FICA)	9,832
540	1	5123	510	24	0	70		MEDICARE	2,300
540	1	5128	510	27	0	70		EMPLOYEE PENSION	11,536
540	1	5212	520	25	0	70		EMPLOYEES MEDICAL	60
540	1	5213	520	7	0	70		CLOSURE/POST CLOSURE	32,200
540	1	5213	520	33	0	70		CORRECTIONAL SUPERVISION	79,000
540	1	5221	520	50	0	70		EXTERMINATION SERVICE	400
540	1	5222	520	52	0	70		R/M OFFICE EQUIPMENT	750
540	1	5222	520	57	0	70		MAINT CONTR-OFFICE EQUI	588
540	1	5222	520	59	0	70		R/M SMALL EQUIPMENT	3,800
540	1	5223	520	70	0	70		RENTAL-SMALL EQUIPMENT	500
540	1	5223	520	73	0	70		RENTAL-FACILITIES	1,680
540	1	5232	520	81	0	70		POSTAGE & MAILING FEES	420
540	1	5233	520	84	0	70		ADVERTISING	400
540	1	5234	520	85	0	70		PRINTING AND BINDING	800
540	1	5235	520	86	0	70		TRAVEL-FOOD,LODGING,MISC	1,000
540	1	5235	520	87	0	70		PERSONAL VEHICLE MILEAGE	500
540	1	5236	520	91	0	70		DUES	700
540	1	5237	520	94	0	70		EDUCATION AND TRAINING	1,000
540	1	5239	521	19	0	70		SOLID WASTE DISPOSAL	126,000
540	1	5240	521	40	0	70		R/M TRANSFER	2,600
540	1	5311	530	1	0	70		OFFICE SUPPLIES	800
540	1	5311	530	3	0	70		JANITORIAL SUPPLIES	1,200
540	1	5311	530	20	0	70		CORRECTIONAL SUPPLIES	1,200
540	1	5312	530	22	0	70		WATER/SEWER	500
540	1	5312	530	23	0	70		NATURAL & BOTTLED GAS	500
540	1	5312	530	24	0	70		ELECTRICITY	2,400
540	1	5314	530	31	0	70		BOOKS AND PERIODICALS	50
540	1	5316	530	40	0	70		SMALL TOOLS	1,000
540	1	5317	530	44	0	70		UNIFORMS-PURCHASED	1,000
540	1	5812	580	8	0	70		GEFA NOTE-PRINCIPAL	30,033
540	1	5822	580	30	0	70		INTEREST-SOLID WASTE	9,899
540	1	5812	580	5	0	70		LEASE PRINCIPAL	5,379
540	1	5822	580	10	0	70		LEASE INTEREST	145
									507,212
								SOLID WASTE RECYCLABLES	
540	1	5232	520	81	0	71		POSTAGE & MAILING FEES	100
540	1	5236	520	91	0	71		DUES	450
540	1	5239	521	20	0	71		WASTE TIRE DISPOSAL	9,000
540	1	5311	530	1	0	71		OFFICE SUPPLIES	400
540	1	5312	530	24	0	71		ELECTRICITY	4,800
540	1	5317	530	43	0	71		OTHER SUPPLIES	1,200
540	1	5222	520	59	0	71		R/M SMALL EQUIPMENT	1,600
540	1	5239	521	42	0	71		DOCUMENT DESTRUCTION	1,000
540	1	5239	521	43	0	71		HAZARDOUS WASTE DISPOSAL	5,500
540	1	5239	521	44	0	71		RECYCLING PICKUP/GRINDING	4,500
									28,550

									Account Description	2011 Budget
									KEEP MADISON CO BEAUTIFUL	
540	1	5232	520	78	0	72			CELLULAR	840
540	1	5232	520	81	0	72			POSTAGE & MAILING FEES	150
540	1	5235	520	86	0	72			TRAVEL FOOD LODGING MISC	450
540	1	5236	520	91	0	72			DUES	200
540	1	5237	520	94	0	72			EDUCATION AND TRAINING	400
540	1	5311	530	2	0	72			SUPPLIES	5,000
										7,040
									MADISON CO HEALTH DEPT	
100	1	5312	530	22	0	75			WATER/SEWER	200
100	1	5312	530	23	0	75			NATURAL & BOTTLED GAS	3,200
100	1	5312	530	24	0	75			ELECTRICITY	11,025
100	1	5720	570	2	0	75			PAYMENT-M/C HEALTH DEPT	154,109
										168,534
									MADISON CO MENTAL HEALTH	
100	1	5720	570	9	0	76			PAYMENT-ESP	8,000
100	1	5720	570	10	0	76			PAYMENT-MENTAL HEALTH SRV	8,480
										16,480
									DEPT FAMILY & CHILDREN SERV	
100	1	5720	570	8	0	77			PAYMENT-DFACS	**33,500**
									FOOD BANK	
100	1	5112	510	12	0	78			WAGES - PART TIME	15,600
100	1	5122	510	23	0	78			SOCIAL SECURITY (FICA)	967
100	1	5123	510	24	0	78			MEDICARE	226
										16,793
									SENIOR CENTER	
100	1	5111	510	3	0	80			WAGES-DIRECTOR/DEPT HEAD	32,323
100	1	5111	510	5	0	80			WAGES-REGULAR	21,632
100	1	5112	510	14	0	80			WAGES-PART TIME 75%	57,002
100	1	5121	510	21	0	80			GROUP INSURANCE-LIFE	360
100	1	5121	510	22	0	80			GROUP INSURANCE-HEALTH	18,177
100	1	5122	510	23	0	80			SOCIAL SECURITY (FICA)	6,879
100	1	5123	510	24	0	80			MEDICARE	1,609
100	1	5128	510	27	0	80			EMPLOYEE PENSION	10,583
100	1	5212	520	25	0	80			EMPLOYEES MEDICAL	60
100	1	5221	520	50	0	80			EXTERMINATION SERVICE	200
100	1	5222	520	57	0	80			MAINT CONTR-OFFC EQPM	500
100	1	5222	520	60	0	80			R/M KITCHEN EQUIPMENT	500
100	1	5231	520	74	0	80			INSURANCE OTHER THAN EMP	400
100	1	5232	520	78	0	80			CELLULAR	1,800
100	1	5232	520	80	0	80			INTERNET SERVICE	540
100	1	5232	520	81	0	80			POSTAGE & MAILING FEES	200
100	1	5232	520	83	0	80			CABLE	750
100	1	5233	520	84	0	80			ADVERTISING	100
100	1	5235	520	86	0	80			TRAVEL-FOOD,LODGING,MISC	150
100	1	5236	520	91	0	80			DUES	100
100	1	5239	521	16	0	80			COMM CARE MEALS-VEND	82,000
100	1	5311	530	1	0	80			OFFICE SUPPLIES	500
100	1	5311	530	3	0	80			JANITORIAL SUPPLIES	500
100	1	5311	530	16	0	80			ACTIVITIES SUPPLIES-SR CT	800
100	1	5311	530	60	0	80			GREEN HOUSE SUPPLIES	200
100	1	5312	530	22	0	80			WATER/SEWER	325
100	1	5312	530	23	0	80			NATURAL & BOTTLED GAS	5,000
100	1	5312	530	24	0	80			ELECTRICITY	11,000
100	1	5313	530	27	0	80			FOOD EXPENSE-SR CENTER	300
100	1	5314	530	31	0	80			BOOKS AND PERIODICALS	200
100	1	5317	530	43	0	80			OTHER SUPPLIES	200
										254,890

								Account Description	2011 Budget
								MADISON CO BOARD OF EDUC	
100	1	5312	530	23	0	83		NATURAL & BOTTLED GAS	1,900
100	1	5312	530	24	0	83		ELECTRICITY	4,500
100	1	5720	570	5	0	83		PAYMENT-M/C BOARD OF ED	26,502
									32,902
								EXTENSION OFFICE	
100	1	5222	520	57	0	84		MAINT CONTR-OFFICE EQPM	1,896
100	1	5235	520	86	0	84		TRAVEL-FOOD,LODGING,MISC	600
100	1	5236	520	91	0	84		DUES	800
100	1	5237	520	94	0	84		EDUCATION AND TRAINING	500
100	1	5311	530	1	0	84		OFFICE SUPPLIES	400
100	1	5312	530	22	0	84		WATER/SEWER	125
100	1	5312	530	24	0	84		ELECTRICITY	12,000
100	1	5316	530	41	0	84		SMALL EQUIPMENT-NOT CAP	1,300
100	1	5317	530	44	0	84		UNIFORMS-PURCHASED	100
									17,721
								RECREATION	
100	1	5111	510	3	0	87		WAGES-DIRECTOR/DEPT HEAD	48,672
100	1	5111	510	5	0	87		WAGES-REGULAR	172,952
100	1	5112	510	13	0	87		WAGES-PART TIME 50%	11,253
100	1	5112	510	15	0	87		WAGES-PART TIME SEASONAL	38,000
100	1	5113	510	18	0	87		OVERTIME	4,000
100	1	5121	510	21	0	87		GROUP INSURANCE-LIFE	540
100	1	5121	510	22	0	87		GROUP INSURANCE-HEALTH	31,810
100	1	5122	510	23	0	87		SOCIAL SECURITY (FICA)	17,042
100	1	5123	510	24	0	87		MEDICARE	3,986
100	1	5128	510	27	0	87		EMPLOYEE PENSION	22,211
100	1	5212	520	9	0	87		LEGAL & PROF-ATTORNEY	1,200
100	1	5212	520	25	0	87		EMPLOYEES MEDICAL	650
100	1	5222	520	52	0	87		R/M OFFICE EQUIPMENT	400
100	1	5222	520	54	0	87		R/M LARGE EQUIPMENT	1,900
100	1	5222	520	59	0	87		R/M SMALL EQUIPMENT	3,400
100	1	5223	520	70	0	87		RENTAL-SMALL EQUIPMENT	100
100	1	5232	520	78	0	87		CELLULAR	480
100	1	5232	520	81	0	87		POSTAGE & MAILING FEES	400
100	1	5233	520	84	0	87		ADVERTISING	1,000
100	1	5235	520	86	0	87		TRAVEL-FOOD,LODGING,MISC	400
100	1	5235	520	87	0	87		PERSONAL VEHICLE MILEAGE	2,000
100	1	5236	520	91	0	87		DUES	1,400
100	1	5237	520	94	0	87		EDUCATION AND TRAINING	300
100	1	5237	520	95	0	87		COACHES CERTIFICATION	200
100	1	5238	521	1	0	87		CONTRACT LABOR	8,000
100	1	5238	521	6	0	87		ATHLETIC OFFICIALS	24,062
100	1	5239	521	19	0	87		SOLID WASTE DISPOSAL	1,400
100	1	5240	521	31	0	87		R/M RECREATION BLDG/GRNDS	6,400
100	1	5240	521	33	0	87		R/M RECREATION GROUNDS	2,800
100	1	5240	521	34	0	87		R/M REC-OTHER STRUCTURES	7,000
100	1	5311	530	1	0	87		OFFICE SUPPLIES	2,000
100	1	5311	530	3	0	87		JANITORIAL SUPPLIES	5,300
100	1	5311	530	6	0	87		BUILDGS/GROUNDS SUPPLIES	2,000
100	1	5311	530	10	0	87		ATHLETIC EQUIPMENT	6,000
100	1	5311	530	13	0	87		ATHLETIC FIELD SUPPLIES	12,000
100	1	5312	530	22	0	87		WATER/SEWER	3,000
100	1	5312	530	23	0	87		NATURAL & BOTTLED GAS	6,000
100	1	5312	530	24	0	87		ELECTRICITY	42,000
100	1	5315	530	39	0	87		INV FOR RESALE-REC DEPT	32,000
100	1	5316	530	40	0	87		SMALL TOOLS	400
100	1	5316	530	41	0	87		SMALL EQUIPMENT-NOT CAP	1,400

								Account Description	2011 Budget
								RECREATION CON'T	
100	1	5317	530	43	0	87		OTHER SUPPLIES	100
100	1	5317	530	44	0	87		UNIFORMS-PURCHASED	400
100	1	5317	530	45	0	87		PROGRAM SUPPLIES	900
100	1	5317	530	46	0	87		SPECIAL EVENTS	2,500
100	1	5317	530	47	0	87		DAY CAMP SUPPLIES	1,700
100	1	5317	530	49	0	87		ATHLETIC UNIFORMS	12,207
100	1	5317	530	52	0	87		COACHES AWARDS	200
100	1	5812	580	5	0	87		LEASE PRINCIPAL	13,746
100	1	5822	580	10	0	87		LEASE INTEREST	371
									558,182
								MADISON CO LIBRARY	
100	1	5221	520	50	0	89		EXTERMINATION SERVICE	200
100	1	5720	570	3	0	89		PAYMENT-ATHNS REG LIBRARY	173,015
									173,215
								FOREST RESOURCES	
100	1	5720	570	7	0	90		PAYMENT-FORESTRY RESOURCE	**9,401**
								BUILDING INSPECTION	
100	1	5111	510	3	0	91		WAGES-DIRECTOR/DEPT HEAD	39,458
100	1	5111	510	5	0	91		WAGES-REGULAR	55,120
100	1	5121	510	21	0	91		GROUP INSURANCE-LIFE	216
100	1	5121	510	22	0	91		GROUP INSURANCE-HEALTH	13,633
100	1	5122	510	23	0	91		SOCIAL SECURITY (FICA)	5,864
100	1	5123	510	24	0	91		MEDICARE	1,371
100	1	5128	510	27	0	91		EMPLOYEE PENSION	9,020
100	1	5212	520	9	0	91		LEGAL & PROF-ATTORNEY	250
100	1	5212	520	25	0	91		EMPLOYEES MEDICAL	50
100	1	5222	520	57	0	91		MAINT CONTR OFFICE EQUIP	588
100	1	5232	520	78	0	91		CELLULAR	900
100	1	5232	520	81	0	91		POSTAGE & MAILING FEES	250
100	1	5234	520	85	0	91		PRINTING AND BINDING	100
100	1	5235	520	86	0	91		TRAVEL-FOOD,LODGING,MISC	300
100	1	5236	520	91	0	91		DUES	100
100	1	5237	520	94	0	91		EDUCATION AND TRAINING	400
100	1	5311	530	1	0	91		OFFICE SUPPLIES	500
100	1	5314	530	31	0	91		BOOKS AND PERIODICALS	150
100	1	5316	530	40	0	91		SMALL TOOLS	100
									128,370
								PLANNING/ZONING COMM	
100	1	5112	510	12	0	92		WAGES-PART TIME	1,600
100	1	5122	510	23	0	92		SOCIAL SECURITY (FICA)	99
100	1	5123	510	24	0	92		MEDICARE	23
100	1	5238	521	8	0	92		P&Z BOARD SUPPLEMENT	13,800
									15,522
								PLANNING/ZONING ADMIN	
100	1	5111	510	5	0	93		WAGES-REGULAR	61,027
100	1	5121	510	21	0	93		GROUP INSURANCE-LIFE	144
100	1	5121	510	22	0	93		GROUP INSURANCE-HEALTH	9,089
100	1	5122	510	23	0	93		SOCIAL SECURITY (FICA)	3,784
100	1	5123	510	24	0	93		MEDICARE	885
100	1	5128	510	27	0	93		EMPLOYEE PENSION	5,820
100	1	5211	520	4	0	93		UPDATE COMPREHENSIVE PLAN	8,000
100	1	5212	520	9	0	93		LEGAL & PROF-ATTORNEY	5,000
100	1	5212	520	25	0	93		EMPLOYEES MEDICAL	60
100	1	5222	520	52	0	93		R/M OFFICE EQUIPMENT	500
100	1	5222	520	57	0	93		MAINT CONTR OFFICE EQUIP	600
100	1	5232	520	81	0	93		POSTAGE & MAILING FEES	700

								Account Description	2011 Budget
								PLANNING/ZONING ADMIN CON'T	
100	1	5233	520	84	0	93		ADVERTISING	600
100	1	5234	520	85	0	93		PRINTING AND BINDING	300
100	1	5235	520	86	0	93		TRAVEL-FOOD,LODGING,MISC	300
100	1	5235	520	87	0	93		PERSONAL VEHICLE MILEAGE	150
100	1	5236	520	91	0	93		DUES	100
100	1	5237	520	94	0	93		EDUCATION AND TRAINING	500
100	1	5311	530	1	0	93		OFFICE SUPPLIES	2,500
100	1	5311	530	15	0	93		ZONING SUPPLIES	400
100	1	5314	530	31	0	93		BOOKS AND PERIODICALS	200
									100,659
								CODE ENFORCEMENT	
100	1	5111	510	3	0	94		WAGES-DIRECTOR/DEPT HEAD	36,795
100	1	5112	510	12	0	94		WAGES-PART TIME	15,943
100	1	5113	510	18	0	94		OVERTIME	1,000
100	1	5121	510	21	0	94		GROUP INSURANCE-LIFE	125
100	1	5121	510	22	0	94		GROUP INSURANCE-HEALTH	7,953
100	1	5122	510	23	0	94		SOCIAL SECURITY (FICA)	3,332
100	1	5123	510	24	0	94		MEDICARE	779
100	1	5128	510	27	0	94		EMPLOYEE PENSION	5,537
100	1	5212	520	9	0	94		LEGAL & PROF-ATTORNEY	2,000
100	1	5212	520	25	0	94		EMPLOYEES MEDICAL	100
100	1	5212	520	49	0	94		VET SERVICES	2,900
100	1	5222	520	52	0	94		R/M OFFICE EQUIPMENT	100
100	1	5232	520	78	0	94		CELLULAR	900
100	1	5232	520	81	0	94		POSTAGE & MAILING FEES	300
100	1	5235	520	86	0	94		TRAVEL-FOOD,LODGING,MISC	1,000
100	1	5236	520	91	0	94		DUES	50
100	1	5237	520	94	0	94		EDUCATION AND TRAINING	1,000
100	1	5239	521	20	0	94		WASTE TIRE DISPOSAL	1,950
100	1	5311	530	1	0	94		OFFICE SUPPLIES	750
100	1	5311	530	11	0	94		CODE ENFORCEMENT-FIELD	500
100	1	5311	530	21	0	94		ANIMAL CONTROL SUPPLIES	1,900
100	1	5312	530	24	0	94		ELECTRICITY	250
100	1	5314	530	31	0	94		BOOKS AND PERIODICALS	25
100	1	5317	530	44	0	94		UNIFORMS	300
									85,489
								CHAMBER OF COMMERCE	
100	1	5312	530	26	0	96		M/C CHAMBER-UTILITIES	**4,500**
									14,011,847