100	3	3111	310	2	0	0	REAL & PERSONAL TAX	6,503,698
100	3	3113	310	9	0	0	RECORDING INTANGIBLE TAX	63,900
100	3	3113	310	10	0	0	RAILROAD EQUIPMENT REV	10,000
100	3	3116	310	12	0	0	REAL ESTATE TRANSFER	7,500
100	3	3117	310	14	0	0	FRANCHISE TAX-TV CABLE	44,000
100	3	3131	310	16	0	0	LOCAL OPTION SALES & USE	1,510,000
100	3	3142	310	17	0	0	ALCOHOLIC BEVERAGE EXCISE	170,500
100	3	3162	310	19	0	0	INSURANCE PREMIUM TAX	995,000
100	3	3163	310	20	0	0	FINANCIAL INSTITUTION TAX	32,000
100	3	3191	310	22	0	0	PEN & INT-REAL & PERSONAL	150,000
100	3	3191	310	23	0	0	PEN & INT-MOBILE HOMES	7,000
100	3	3191	310	24	0	0	PEN & INT-TAG SALES	48,500
100	3	3195	310	25	0	0	FI-FA	5,000
100	3	3211	320	3	0	0	ALCOHOLIC BEV-LICENSE	10,000
100	3	3222	320	8	0	0	ZONING,LAND USE PERMIT	6,000
100	3	3222	320	11	0	0	BUILDING PERMIT	40,000
100	3	3231	320	16	0	0	PRE HEALTH & SAFETY INSPECTION	400
100	3	3231	320	20	0	0	REINSPECTION FEE-BLDG	200
100	3	3231	320	21	0	0	PLAT APPROVAL FEE	700
100	3	3341	330	7	0	0	GEMA-EMA DIRECTOR ALLOCAT	12,459
100	3	3413	340	4	0	0	CONSERVATION USE-TAX ASSR	3,800
100	3	3413	340	5	0	0	ORDINANCE VIOLATION-CEO	6,000
100	3	3414	340	6	0	0	PHOTOCOPYING-GENERAL	100
100	3	3414	340	7	0	0	PHOTOCOPYING-TAX ASSESSOR	100
100	3	3419	340	11	0	0	SCHOOL TAX COLLECTION (2-1/2%)	246,247
100	3	3419	340	14	0	0	ST COMM-TAX COLLECTING	5,000
100	3	3419	340	15	0	0	TAX COLLECTION REVENUE	50,000
100	3	3421	340	18	0	0	COLBERT POLICE PATROL	69,400
215	3	3425	340	19	0	0	E911 SURCHARGE	455,000
215	3	3425	340	20	0	0	E911 CRIMINAL HISTORY	10,000
100	3	3426	340	21	0	0	AMBULANCE FEES	755,000
540	3	3441	340	25	0	0	C&B,ALUM,TIN SALES	2,000
540	3	3441	340	26	0	0	SOLID WASTE USER FEES	163,000
100	3	3455	340	22	0	0	ANIMAL CONTROL FEES	1,000
100	3	3475	340	30	0	0	RECREATION PROGRAM FEES	68,000
100	3	3478	340	31	0	0	RECREATION-MISCELLANEOUS	3,000
100	3	3479	340	32	0	0	RECREATION CONCESSIONS	45,000
100	3	3493	340	33	0	0	RETURNED CHECK CHARGE	240
100	3	3511	350	3	0	0	MAGISTRATE CRT REVENUE	88,000
100	3	3511	350	4	0	0	PROBATE COURT REVENUES	233,000
100	3	3511	350	5	0	0	SUPERIOR COURT REVENUE	200,000
100	3	3511	350	6	0	0	SHERIFF REVENUES	80,000
100	3	3511	350	7	0	0	MAGISTRATE PRETRIAL ADMIN FEES	7,500
100	3	3514	350	10	0	0	DRUG ABUSE ASSESSMENT	14,000
100	3	3514	350	11	0	0	JAIL ASSESSMENT	54,000
100	3	3514	350	12	0	0	PROBATION-NORTHERN JUDICIAL CIRCUIT	12,000
100	3	3610	360	2	0	0	BANK INTEREST-GENERAL	4,800
100	3	3710	370	2	0	0	CONTRIBUTIONS-SENIOR CENTER	12,000
100	3	3810	380	3	0	0	RENT - 94 SPRING LAKE DRIVE	12,000
100	3	3890	380	6	0	0	MISCELLANEOUS REVENUE	500
100	3	3890	380	7	0	0	CULVERT,PIPE,GRAVEL SALES	13,000
100	3	3890	380	9	0	0	CONCESSION SALES-CRTHOUSE	300
215	3	3890	380	29	0	0	MISCELLANEOUS REV-E911	150
100	3	3890	380	30	0	0	NEESE/SANFORD VFD	23,239
100	3	3891	380	16	0	0	SR CENTER INCOME-STATE	145,000
								12,399,233

							GENERAL GOVT NON DEPT	
100	3	5111	510	11	0	1	WAGES-COURTHOUSE SECURITY	35,228
100	3	5112	510	12	0	1	WAGES-PART TIME	29,750
100	3	5113	510	18	0	1	OVERTIME	6,920
100	3	5121	510	21	0	1	GROUP INSURANCE-LIFE	74
100	3	5121	510	22	0	1	GROUP INSURANCE-HEALTH	5,163
100	3	5122	510	23	0	1	SOCIAL SECURITY (FICA)	4,458
100	3	5123	510	24	0	1	MEDICARE	1,043
100	3	5126	510	25	0	1	UNEMPLOYMENT INSURANCE	28,664
100	3	5127	510	26	0	1	WORKERS COMPENSATION	240,623
100	3	5128	510	27	0	1	EMPLOYEE PENSION	3,881
100	3	5212	520	21	0	1	EQUALIZATION BOARD	13,500
100	3	5212	520	23	0	1	LEGAL & PROF-AUDITOR	60,000
100	3	5212	520	25	0	1	EMPLOYEES MEDICAL	988
100	3	5213	520	35	0	1	BONDS ON EMPLOYEES	100
100	3	5223	520	70	0	1	RENTAL-SMALL EQUIPMENT	4,000
100	3	5231	520	74	0	1	INSURANCE OTHER THAN EMP	193,772
100	3	5231	520	75	0	1	BENEVELENT FUND	500
100	3	5232	520	77	0	1	TELEPHONE	60,000
100	3	5232	520	78	0	1	CELLULAR	525
100	3	5233	520	84	0	1	ADVERTISING	1,650
100	3	5236	520	89	0	1	DUES AND FEES	50
100	3	5238	521	7	0	1	U.S. IMMIGRATION SERVICE (S.A.V.E.)	300
100	3	5312	530	22	0	1	WATER/SEWER	1,400
100	3	5312	530	23	0	1	NATURAL & BOTTLED GAS	9,500
100	3	5312	530	24	0	1	ELECTRICITY	63,000
100	3	5317	530	44	0	1	UNIFORMS	50
100	3	5317	530	69	0	1	PLAQUES/AWARDS	150
100	3	5222	520	69	1	1	CASUALTIES	5,000
								770,289
							CONTINGENCY	
100	3	5790	570	17	0	2	CONTINGENCIES	9,700
							GOVERNING BODY-BOARD	
100	3	5111	510	2	0	4	WAGES-ELECTED OFFICIALS	55,407
100	3	5122	510	23	0	4	SOCIAL SECURITY (FICA)	3,435
100	3	5123	510	24	0	4	MEDICARE	803
100	3	5128	510	27	0	4	EMPLOYEE PENSION	5,101
100	3	5212	520	9	0	4	LEGAL & PROF-ATTORNEY	65,000
100	3	5232	520	81	0	4	POSTAGE & MAILING FEES	50
100	3	5233	520	84	0	4	ADVERTISING	500
100	3	5236	520	91	0	4	DUES	31,250
								161,546
							COMMISSIONER DISTRICT 1	
100	3	5235	520	86	0	5	TRAVEL-FOOD,LODGING,MISC	1,700
100	3	5237	520	94	0	5	EDUCATION AND TRAINING	800
								2,500
							COMMISSIONER DISTRICT 2	
100	3	5232	520	78	0	6	CELLULAR	504
100	3	5235	520	86	0	6	TRAVEL-FOOD,LODGING,MISC	625
100	3	5235	520	87	0	6	PERSONAL VEHICLE MILEAGE	600
100	3	5237	520	94	0	6	EDUCATION AND TRAINING	625
								2,354
							COMMISSIONER DISTRICT 3	
100	3	5232	520	78	0	7	CELLULAR	550
100	3	5232	520	80	0	7	INTERNET SERVICE	450
100	3	5235	520	86	0	7	TRAVEL-FOOD,LODGING,MISC	500
100	3	5237	520	94	0	7	EDUCATION AND TRAINING	450
								1,950
							COMMISSIONER DISTRICT 4	
100	3	5232	520	78	0	8	CELLULAR	450
100	3	5235	520	86	0	8	TRAVEL-FOOD,LODGING,MISC	1,400
100	3	5237	520	94	0	8	EDUCATION AND TRAINING	1,100
								2,950

							COMMISSIONER DISTRICT 5	
100	3	5235	520	86	0	9	TRAVEL-FOOD,LODGING,MISC	1,583
100	3	5237	520	94	0	9	EDUCATION AND TRAINING	1,000
								2,583
							CHAIRMAN	
100	3	5232	520	78	0	10	CELLULAR	1,000
100	3	5232	520	80	0	10	INTERNET SERVICE	675
100	3	5235	520	86	0	10	TRAVEL-FOOD,LODGING,MISC	1,825
100	3	5235	520	87	0	10	PERSONAL VEHICLE MILEAGE	400
100	3	5237	520	94	0	10	EDUCATION AND TRAINING	950
100	3	5311	530	1	0	10	OFFICE SUPPLIES	150
								5,000
							CHAIRMAN/CLERK/PERSONNEL	
100	3	5111	510	2	0	11	WAGES-ELECTED OFFICIALS	71,675
100	3	5111	510	5	0	11	WAGES-REGULAR	101,548
100	3	5121	510	21	0	11	GROUP INSURANCE-LIFE	222
100	3	5121	510	22	0	11	GROUP INSURANCE-HEALTH	10,326
100	3	5122	510	23	0	11	SOCIAL SECURITY (FICA)	10,740
100	3	5123	510	24	0	11	MEDICARE	2,512
100	3	5128	510	27	0	11	EMPLOYEE PENSION	15,949
100	3	5213	520	35	0	11	BONDS ON EMPLOYEES	700
100	3	5222	520	57	0	11	MAINT CONTRACT-OFFICE EQUIP	400
100	3	5232	520	78	0	11	CELLULAR	725
100	3	5232	520	81	0	11	POSTAGE & MAILING FEES	600
100	3	5235	520	86	0	11	TRAVEL-FOOD,LODGING,MISC	2,171
100	3	5235	520	87	0	11	PERSONAL VEHICLE MILEAGE	100
100	3	5236	520	91	0	11	DUES	65
100	3	5237	520	94	0	11	EDUCATION AND TRAINING	1,985
100	3	5311	530	1	0	11	OFFICE SUPPLIES	2,000
100	3	5314	530	31	0	11	BOOKS AND PERIODICALS	60
								221,778
							FINANCIAL ADMINISTRATION	
100	3	5111	510	3	0	12	WAGES-DIRECTOR/DEPT HEAD	39,374
100	3	5111	510	5	0	12	WAGES-REGULAR	79,042
100	3	5121	510	21	0	12	GROUP INSURANCE-LIFE	296
100	3	5121	510	22	0	12	GROUP INSURANCE-HEALTH	20,652
100	3	5122	510	23	0	12	SOCIAL SECURITY (FICA)	7,342
100	3	5123	510	24	0	12	MEDICARE	1,717
100	3	5128	510	27	0	12	EMPLOYEE PENSION	10,903
100	3	5213	520	37	0	12	EMS BILLING EXPENSE	3,000
100	3	5213	520	47	0	12	EMS COLLECTION EXPENSE	1,500
100	3	5222	520	57	0	12	MAINT CONTRACT-OFFICE EQUIP	588
100	3	5232	520	81	0	12	POSTAGE & MAILING FEES	2,500
100	3	5234	520	85	0	12	PRINTING AND BINDING	1,750
100	3	5235	520	86	0	12	TRAVEL-FOOD,LODGING,MISC	1,000
100	3	5235	520	87	0	12	PERSONAL VEHICLE MILEAGE	50
100	3	5236	520	91	0	12	DUES	55
100	3	5237	520	94	0	12	EDUCATION AND TRAINING	1,500
100	3	5311	530	1	0	12	OFFICE SUPPLIES	4,300
100	3	5314	530	31	0	12	BOOKS AND PERIODICALS	100
100	3	5316	530	41	0	12	SMALL EQUIPMENT-NOT CAPTIAL	500
								176,169

INFORMATION TECHNOLOGY

100	3	5111	510	3	0	14	WAGES-DIRECTOR/DEPT HEAD	36,650
100	3	5113	510	18	0	14	OVERTIME	500
100	3	5121	510	21	0	14	GROUP INSURANCE-LIFE	74
100	3	5121	510	22	0	14	GROUP INSURANCE-HEALTH	5,163
100	3	5122	510	23	0	14	SOCIAL SECURITY (FICA)	2,303
100	3	5123	510	24	0	14	MEDICARE	539
100	3	5128	510	27	0	14	EMPLOYEE PENSION	3,420
100	3	5232	520	78	0	14	CELLULAR	828
100	3	5235	520	86	0	14	TRAVEL-FOOD,LODGING,MISC	1,000
100	3	5235	520	87	0	14	PERSONAL VEHICLE MILEAGE	600
100	3	5237	520	94	0	14	EDUCATION AND TRAINING	1,200
100	3	5311	530	1	0	14	OFFICE SUPPLIES	250
100	3	5316	530	40	0	14	SMALL TOOLS	200
100	3	5316	530	41	0	14	SMALL EQUIPMENT-NOT CAP	250
100	3	5790	570	17	0	14	CONTINGENCIES	2,000
100	3	5424	540	15	10	14	COMPUTERS-HARDWARE	50
100	3	5424	540	16	10	14	COMPUTERS-SOFTWARE	50
100	3	5424	540	15	11	14	COMPUTERS-HARDWARE	250
100	3	5424	540	16	11	14	COMPUTERS-SOFTWARE	250
100	3	5222	520	61	12	14	MAINT CONTR-SOFTWARE	16,500
100	3	5424	540	15	12	14	COMPUTERS-HARDWARE	3,000
100	3	5424	540	16	12	14	COMPUTERS-SOFTWARE	1,000
100	3	5212	520	31	14	14	WARRANTIES	500
100	3	5222	520	61	14	14	MAINT CONTR-SOFTWARE	6,500
100	3	5232	520	80	14	14	INTERNET SERVICE	14,000
100	3	5424	540	15	14	14	COMPUTERS-HARDWARE	14,500
100	3	5424	540	16	14	14	COMPUTERS-SOFTWARE	7,500
100	3	5424	540	15	21	14	COMPUTERS-HARDWARE	150
100	3	5424	540	16	21	14	COMPUTERS-SOFTWARE	150
100	3	5222	520	61	25	14	MAINT CONTR-SOFTWARE	8,450
100	3	5232	520	80	25	14	INTERNET SERVICE	2,500
100	3	5424	540	15	25	14	COMPUTERS-HARDWARE	500
100	3	5424	540	16	25	14	COMPUTERS-SOFTWARE	400
100	3	5222	520	61	27	14	MAINT CONTR-SOFTWARE	9,000
100	3	5424	540	15	27	14	COMPUTERS-HARDWARE	6,000
100	3	5424	540	16	27	14	COMPUTERS-SOFTWARE	1,000
100	3	5424	540	15	30	14	COMPUTERS-HARDWARE	100
100	3	5222	520	61	36	14	MAINT CONTR-SOFTWARE	4,000
100	3	5222	520	61	38	14	MAINT CONTR-SOFTWARE	6,000
100	3	5232	520	80	38	14	INTERNET SERVICE	300
100	3	5424	540	15	38	14	COMPUTERS-HARDWARE	150
100	3	5424	540	16	38	14	COMPUTERS-SOFTWARE	150
100	3	5232	520	80	39	14	INTERNET SERVICE	1,000
100	3	5424	540	15	39	14	COMPUTERS-HARDWARE	6,000
100	3	5424	540	16	39	14	COMPUTERS-SOFTWARE	1,000
100	3	5212	520	10	50	14	VIRUS SCAN	500
100	3	5222	520	61	50	14	MAINT CONTR-SOFTWARE	14,300
100	3	5232	520	80	50	14	INTERNET SERVICE	500
100	3	5424	540	15	50	14	COMPUTERS-HARDWARE	2,500
100	3	5424	540	16	50	14	COMPUTERS-SOFTWARE	500
100	3	5424	540	15	51	14	COMPUTERS-HARDWARE	1,000
100	3	5424	540	16	51	14	COMPUTERS-SOFTWARE	250
100	3	5424	540	15	52	14	COMPUTERS-HARDWARE	50
100	3	5424	540	15	55	14	COMPUTERS-HARDWARE	250
100	3	5424	540	16	55	14	COMPUTERS-SOFTWARE	250
215	3	5222	520	61	60	14	MAINT CONTR-SOFTWARE	29,000
215	3	5424	540	15	60	14	COMPUTERS-HARDWARE	250
215	3	5424	540	16	60	14	COMPUTERS-SOFTWARE	250
100	3	5424	540	15	65	14	COMPUTERS-HARDWARE	250
540	3	5222	520	61	70	14	MAINT CONTR-SOFTWARE	1,600
540	3	5424	540	15	70	14	COMPUTERS-HARDWARE	250
540	3	5424	540	16	70	14	COMPUTERS-SOFTWARE	250
100	3	5424	540	15	80	14	COMPUTERS-HARDWARE	150
100	3	5424	540	16	80	14	COMPUTERS-SOFTWARE	150

							INFORMATION TECHNOLOGY CONTINUED	
100	3	5424	540	15	87	14	COMPUTERS-HARDWARE	250
100	3	5424	540	16	87	14	COMPUTERS-SOFTWARE	250
100	3	5424	540	15	91	14	COMPUTERS-HARDWARE	150
100	3	5424	540	16	91	14	COMPUTERS-SOFTWARE	150
100	3	5424	540	15	93	14	COMPUTERS-HARDWARE	150
100	3	5424	540	16	93	14	COMPUTERS-SOFTWARE	150
100	3	5424	540	15	94	14	COMPUTERS-HARDWARE	150
								219,427
							ELECTIONS ADMINISTRATION	
100	3	5112	510	17	0	20	WAGES-ELECTION WORKERS	12,308
100	3	5222	520	52	0	20	R/M OFFICE EQUIPMENT	11,000
100	3	5223	520	73	0	20	RENTAL-FACILITIES	925
100	3	5232	520	81	0	20	POSTAGE & MAILING FEES	300
100	3	5233	520	84	0	20	ADVERTISING	300
100	3	5234	520	85	0	20	PRINTING AND BINDING	2,500
100	3	5235	520	86	0	20	TRAVEL FOOD LODGING	1,500
100	3	5235	520	87	0	20	PERSONAL VEHICLE MILEAGE	200
100	3	5236	520	91	0	20	DUES	60
100	3	5237	520	94	0	20	EDUCATION AND TRAINING	700
100	3	5240	521	29	0	20	R/M ELECTION POLLS	500
100	3	5311	530	1	0	20	OFFICE SUPPLIES	500
								30,793
							REGISTRAR'S OFFICE	
100	3	5111	510	3	0	21	WAGES-DIRECTOR/DEPT HEAD	33,488
100	3	5112	510	13	0	21	WAGES-PART TIME 50%	21,902
100	3	5113	510	18	0	21	OVERTIME	604
100	3	5121	510	21	0	21	GROUP INSURANCE-LIFE	90
100	3	5121	510	22	0	21	GROUP INSURANCE-HEALTH	5,163
100	3	5122	510	23	0	21	SOCIAL SECURITY (FICA)	3,472
100	3	5123	510	24	0	21	MEDICARE	812
100	3	5128	510	27	0	21	EMPLOYEE PENSION	5,155
100	3	5232	520	81	0	21	POSTAGE & MAILING FEES	2,300
100	3	5235	520	86	0	21	TRAVEL-FOOD,LODGING,MISC	1,200
100	3	5236	520	91	0	21	DUES	90
100	3	5237	520	94	0	21	EDUCATION AND TRAINING	1,200
100	3	5311	530	1	0	21	OFFICE SUPPLIES	1,000
								76,476
							TAX COMMISSIONER	
100	3	5111	510	2	0	25	WAGES-ELECTED OFFICIALS	74,284
100	3	5111	510	5	0	25	WAGES-REGULAR	99,757
100	3	5112	510	12	0	25	WAGES-PART TIME	14,913
100	3	5113	510	18	0	25	OVERTIME	1,000
100	3	5121	510	21	0	25	GROUP INSURANCE-LIFE	296
100	3	5121	510	22	0	25	GROUP INSURANCE-HEALTH	20,652
100	3	5122	510	23	0	25	SOCIAL SECURITY (FICA)	11,777
100	3	5123	510	24	0	25	MEDICARE	2,754
100	3	5128	510	27	0	25	EMPLOYEE PENSION	15,746
100	3	5212	520	9	0	25	LEGAL & PROF-ATTORNEY	2,000
100	3	5213	520	35	0	25	BONDS ON EMPLOYEES	1,600
100	3	5213	520	47	0	25	COLLECTION SERVICES	20,000
100	3	5222	520	52	0	25	R/M OFFICE EQUIPMENT	350
100	3	5222	520	57	0	25	MAINT CONTR-OFFICE EQPMNT	750
100	3	5232	520	78	0	25	CELLULAR	450
100	3	5232	520	81	0	25	POSTAGE & MAILING FEES	18,000
100	3	5233	520	84	0	25	ADVERTISING	1,000
100	3	5234	520	85	0	25	PRINTING AND BINDING	11,000
100	3	5235	520	86	0	25	TRAVEL-FOOD,LODGING,MISC	1,000
100	3	5235	520	87	0	25	PERSONAL VEHICLE MILEAGE	100
100	3	5236	520	91	0	25	DUES	600
100	3	5236	520	92	0	25	FILING FEES	8,000
100	3	5237	520	94	0	25	EDUCATION AND TRAINING	1,000
100	3	5311	530	1	0	25	OFFICE SUPPLIES	3,000
100	3	5314	530	31	0	25	BOOKS AND PERIODICALS	175
								310,204

TAX ASSESSOR

100	3	5111	510	3	0	27	WAGES-DIRECTOR/DEPT HEAD	60,000
100	3	5111	510	5	0	27	WAGES-REGULAR	130,894
100	3	5111	510	6	0	27	WAGES-TAX ASSESSOR BOARD	8,400
100	3	5113	510	18	0	27	OVERTIME	1,500
100	3	5121	510	21	0	27	GROUP INSURANCE-LIFE	444
100	3	5121	510	22	0	27	GROUP INSURANCE-HEALTH	30,978
100	3	5122	510	23	0	27	SOCIAL SECURITY (FICA)	12,449
100	3	5123	510	24	0	27	MEDICARE	2,912
100	3	5128	510	27	0	27	EMPLOYEE PENSION	17,714
100	3	5212	520	9	0	27	LEGAL & PROF-ATTORNEY	9,000
100	3	5213	520	48	0	27	GIS SUPPORT	20,000
100	3	5222	520	57	0	27	MAINT CONTR-OFFC EQPM	588
100	3	5232	520	78	0	27	CELLULAR	900
100	3	5232	520	81	0	27	POSTAGE & MAILING FEES	8,000
100	3	5233	520	84	0	27	ADVERTISING	500
100	3	5234	520	85	0	27	PRINTING AND BINDING	6,000
100	3	5235	520	86	0	27	TRAVEL-FOOD,LODGING,MISC	4,000
100	3	5236	520	91	0	27	DUES	1,500
100	3	5236	520	92	0	27	FILING FEES	3,800
100	3	5237	520	94	0	27	EDUCATION AND TRAINING	1,500
100	3	5311	530	1	0	27	OFFICE SUPPLIES	6,500
100	3	5314	530	31	0	27	BOOKS AND PERIODICALS	500
								328,079

BUILDINGS & GROUNDS

100	3	5111	510	3	0	30	WAGES-DIRECTOR/DEPT HEAD	35,402
100	3	5111	510	5	0	30	WAGES-REGULAR	24,710
100	3	5113	510	18	0	30	OVERTIME	750
100	3	5121	510	21	0	30	GROUP INSURANCE-LIFE	148
100	3	5121	510	22	0	30	GROUP INSURANCE-HEALTH	10,326
100	3	5122	510	23	0	30	SOCIAL SECURITY (FICA)	3,773
100	3	5123	510	24	0	30	MEDICARE	883
100	3	5128	510	27	0	30	EMPLOYEE PENSION	5,604
100	3	5221	520	49	0	30	LAWN CARE CONTRACT	8,000
100	3	5221	520	50	0	30	EXTERMINATION SERVICE	5,500
100	3	5222	520	59	0	30	R/M SMALL EQUIPMENT	350
100	3	5232	520	78	0	30	CELLULAR	900
100	3	5233	520	84	0	30	ADVERTISING	225
100	3	5240	521	21	0	30	R/M OTHER BUILDINGS	3,000
100	3	5240	521	22	0	30	R/M SENIOR CENTER BLDG	2,500
100	3	5240	521	23	0	30	R/M GOVT COMPLEX	6,000
100	3	5240	521	24	0	30	R/M 44 SPRING LAKE DR	1,000
100	3	5240	521	26	0	30	R/M LIBRARY	1,000
100	3	5240	521	28	0	30	R/M HEALTH BLDGS	1,000
100	3	5240	521	30	0	30	R/M ROAD DEPT	4,500
100	3	5240	521	32	0	30	R/M E.M.S. BLDGS	2,500
100	3	5240	521	35	0	30	R/M OLD COURTHOUSE	1,500
100	3	5240	521	36	0	30	R/M 94 SPRING LAKE DR	1,000
100	3	5240	521	38	0	30	R/M OLD JAIL	2,500
100	3	5240	521	39	0	30	R/M NEW FINE FINISH BLD (old bldg)	500
100	3	5240	521	41	0	30	R/M 40 SPRING LAKE DR	500
100	3	5240	521	46	0	30	R/M FOOD BANK	500
100	3	5311	530	1	0	30	OFFICE SUPPLIES	100
100	3	5311	530	3	0	30	JANITORIAL SUPPLIES	7,000
100	3	5312	530	22	0	30	WATER/SEWER	400
100	3	5312	530	23	0	30	NATURAL & BOTTLED GAS	1,000
100	3	5312	530	24	0	30	ELECTRICITY	1,000
100	3	5316	530	40	0	30	SMALL TOOLS	750
100	3	5316	530	61	0	30	FIRE EXTINGUISHERS	2,250
								137,071

							SUPERIOR COURT	
100	3	5111	510	5	0	35	WAGES-REGULAR	18,750
100	3	5111	510	8	0	35	WAGES-COURTROOM SECURITY	26,520
100	3	5112	510	12	0	35	WAGES-PART TIME	26,463
100	3	5122	510	23	0	35	SOCIAL SECURITY (FICA)	4,447
100	3	5123	510	24	0	35	MEDICARE	1,040
100	3	5212	520	12	0	35	JUDGES SUPPLEMENT	14,004
100	3	5212	520	13	0	35	HART CO D.A. EXPENSE	1,500
100	3	5233	520	84	0	35	ADVERTISING	200
100	3	5236	520	90	0	35	WITNESS FEES	1,000
100	3	5238	521	2	0	35	JURY SCRIPT	55,000
100	3	5238	521	3	0	35	COURT REPORTER SERVICE	3,000
100	3	5238	521	4	0	35	JURY REVISION	1,500
100	3	5240	521	37	0	35	R/M COURTROOM	500
100	3	5311	530	1	0	35	OFFICE SUPPLIES	1,000
100	3	5316	530	41	0	35	SMALL EQUIPMENT-NOT CAP	2,500
100	3	5424	540	16	0	35	COMPUTERS SOFTWARE	4,500
100	3	5720	570	4	0	35	PAYMENT-PUBLIC DEFENDER	76,412
100	3	5720	570	11	0	35	PAYMENT-DISTRICT ATTORNEY	2,700
								241,036
							CLERK OF SUPERIOR COURT	
100	3	5111	510	2	0	36	WAGES-ELECTED OFFICIALS	82,247
100	3	5111	510	5	0	36	WAGES-REGULAR	147,056
100	3	5112	510	12	0	36	WAGES-PART TIME	15,000
100	3	5121	510	21	0	36	GROUP INSURANCE-LIFE	444
100	3	5121	510	22	0	36	GROUP INSURANCE-HEALTH	30,978
100	3	5122	510	23	0	36	SOCIAL SECURITY (FICA)	15,147
100	3	5123	510	24	0	36	MEDICARE	3,542
100	3	5128	510	27	0	36	EMPLOYEE PENSION	21,112
100	3	5212	520	9	0	36	LEGAL & PROF-ATTORNEY	500
100	3	5213	520	35	0	36	BONDS ON EMPLOYEES	751
100	3	5222	520	52	0	36	R/M OFFICE EQUIPMENT	800
100	3	5222	520	57	0	36	MAINT CONTR-OFFICE EQPMNT	2,800
100	3	5223	520	70	0	36	RENTAL-SMALL EQUIPMENT	3,200
100	3	5232	520	81	0	36	POSTAGE & MAILING FEES	7,500
100	3	5235	520	86	0	36	TRAVEL-FOOD,LODGING,MISC	1,500
100	3	5236	520	91	0	36	DUES	400
100	3	5237	520	94	0	36	EDUCATION AND TRAINING	600
100	3	5311	530	1	0	36	OFFICE SUPPLIES	17,000
100	3	5314	530	31	0	36	BOOKS AND PERIODICALS	400
								350,977
							DISTRICT ATTORNEY	
100	3	5111	510	5	0	37	WAGES-REGULAR	24,274
100	3	5121	510	21	0	37	GROUP INSURANCE-LIFE	74
100	3	5121	510	22	0	37	GROUP INSURANCE-HEALTH	5,163
100	3	5122	510	23	0	37	SOCIAL SECURITY (FICA)	1,505
100	3	5123	510	24	0	37	MEDICARE	352
100	3	5128	510	27	0	37	EMPLOYEE PENSION	2,235
100	3	5232	520	81	0	37	POSTAGE & MAILING FEES	500
100	3	5235	520	87	0	37	PERSONAL VEHICLE MILEAGE	225
100	3	5237	520	94	0	37	EDUCATION AND TRAINING	500
								34,828

							MAGISTRATE COURT	
100	3	5111	510	2	0	38	WAGES-ELECTED OFFICIALS	68,170
100	3	5111	510	5	0	38	WAGES-REGULAR	78,289
100	3	5111	510	8	0	38	WAGES-COURTROOM SECURITY	1,500
100	3	5112	510	16	0	38	WAGES-ASSOCIATE JUDGE	7,536
100	3	5121	510	21	0	38	GROUP INSURANCE-LIFE	222
100	3	5121	510	22	0	38	GROUP INSURANCE-HEALTH	15,489
100	3	5122	510	23	0	38	SOCIAL SECURITY (FICA)	9,637
100	3	5123	510	24	0	38	MEDICARE	2,254
100	3	5128	510	27	0	38	EMPLOYEE PENSION	13,485
100	3	5212	520	9	0	38	LEGAL & PROF-ATTORNEY	300
100	3	5212	520	24	0	38	COURTROOM INTERPRETER	800
100	3	5213	520	35	0	38	BONDS ON EMPLOYEES	400
100	3	5222	520	57	0	38	MAINT CONTR OFFICE EQUIP	600
100	3	5232	520	78	0	38	CELLULAR	500
100	3	5232	520	81	0	38	POSTAGE & MAILING FEES	2,600
100	3	5233	520	84	0	38	ADVERTISING	100
100	3	5235	520	86	0	38	TRAVEL-FOOD,LODGING,MISC	1,500
100	3	5236	520	91	0	38	DUES	300
100	3	5237	520	94	0	38	EDUCATION AND TRAINING	2,000
100	3	5238	521	3	0	38	COURT REPORTER SERVICE	2,500
100	3	5311	530	1	0	38	OFFICE SUPPLIES	3,500
100	3	5314	530	31	0	38	BOOKS AND PERIODICALS	650
								212,332
							PROBATE COURT	
100	3	5111	510	2	0	39	WAGES-ELECTED OFFICIALS	65,049
100	3	5111	510	5	0	39	WAGES-REGULAR	98,758
100	3	5111	510	8	0	39	WAGES-COURTROOM SECURITY	750
100	3	5121	510	21	0	39	GROUP INSURANCE-LIFE	296
100	3	5121	510	22	0	39	GROUP INSURANCE-HEALTH	20,652
100	3	5122	510	23	0	39	SOCIAL SECURITY (FICA)	10,449
100	3	5123	510	24	0	39	MEDICARE	2,444
100	3	5128	510	27	0	39	EMPLOYEE PENSION	15,082
100	3	5212	520	9	0	39	LEGAL & PROF-ATTORNEY	2,500
100	3	5213	520	35	0	39	BONDS ON EMPLOYEES	260
100	3	5222	520	57	0	39	MAINT CONTR-OFFICE EQPMNT	593
100	3	5232	520	78	0	39	CELLULAR	450
100	3	5232	520	81	0	39	POSTAGE & MAILING FEES	2,200
100	3	5233	520	84	0	39	ADVERTISING	100
100	3	5234	520	85	0	39	PRINTING AND BINDING	550
100	3	5235	520	86	0	39	TRAVEL-FOOD,LODGING,MISC	1,400
100	3	5236	520	90	0	39	WITNESS FEES	100
100	3	5236	520	91	0	39	DUES	600
100	3	5237	520	94	0	39	EDUCATION AND TRAINING	1,300
100	3	5311	530	1	0	39	OFFICE SUPPLIES	9,500
100	3	5314	530	31	0	39	BOOKS AND PERIODICALS	200
100	3	5316	530	41	0	39	SMALL EQUIPMENT-NOT CAP	280
								233,513
							JUVENILE COURT	
100	3	5111	510	8	0	40	WAGES-COURTROOM SECURITY	300
100	3	5122	510	23	0	40	SOCIAL SECURITY (FICA)	19
100	3	5123	510	24	0	40	MEDICARE	4
100	3	5212	520	6	0	40	COURT ORDERED SERVICES	2,600
100	3	5212	520	11	0	40	COURT APPOINTED ATTORNEY	10,000
100	3	5236	520	90	0	40	WITNESS FEES	100
100	3	5238	521	3	0	40	COURT REPORTER SERVICE	10,000
								23,023

							SHERIFF	
100	3	5111	510	2	0	50	WAGES-ELECTED OFFICIALS	70,339
100	3	5111	510	5	0	50	WAGES-REGULAR	52,918
100	3	5111	510	7	0	50	WAGES-LAW ENFORCEMENT	1,089,536
100	3	5113	510	18	0	50	OVERTIME	53,826
100	3	5121	510	21	0	50	GROUP INSURANCE-LIFE	2,368
100	3	5121	510	22	0	50	GROUP INSURANCE-HEALTH	165,216
100	3	5122	510	23	0	50	SOCIAL SECURITY (FICA)	78,530
100	3	5123	510	24	0	50	MEDICARE	18,366
100	3	5128	510	27	0	50	EMPLOYEE PENSION	116,618
100	3	5211	520	2	0	50	DUI BLOOD SCREENING COSTS	4,500
100	3	5212	520	9	0	50	LEGAL & PROF-ATTORNEY	1,700
100	3	5212	520	27	0	50	SEXUAL ASSUALT EXAMS	1,000
100	3	5213	520	35	0	50	BONDS ON EMPLOYEES	600
100	3	5222	520	52	0	50	R/M OFFICE EQUIPMENT	300
100	3	5222	520	53	0	50	R/M VEHICLES	500
100	3	5222	520	57	0	50	MAINT CONTR-OFFICE EQPMNT	4,500
100	3	5222	520	62	0	50	R/M RADIO EQUIPMENT	1,500
100	3	5232	520	78	0	50	CELLULAR	7,000
100	3	5232	520	80	0	50	INTERNET SERVICE	600
100	3	5232	520	81	0	50	POSTAGE & MAILING FEES	2,000
100	3	5233	520	84	0	50	ADVERTISING	400
100	3	5234	520	85	0	50	PRINTING AND BINDING	2,115
100	3	5235	520	86	0	50	TRAVEL-FOOD,LODGING,MISC	2,000
100	3	5236	520	91	0	50	DUES	780
100	3	5237	520	94	0	50	EDUCATION AND TRAINING	2,000
100	3	5311	530	1	0	50	OFFICE SUPPLIES	4,000
100	3	5311	530	17	0	50	INVESTIGATIVE SUPPLIES	1,593
100	3	5311	530	59	0	50	WEAPONS, AMMO, ACCESSORIES	2,000
100	3	5314	530	31	0	50	BOOKS AND PERIODICALS	250
100	3	5316	530	41	0	50	SMALL EQUIPMENT-NOT CAP	3,500
100	3	5317	530	44	0	50	UNIFORMS-PURCHASED	9,850
100	3	5317	530	50	0	50	FORENSIC	500
100	3	5317	530	53	0	50	BODY ARMOUR	2,600
100	3	5317	530	54	0	50	DUTY SUPPLIES	1,376
100	3	5422	540	10	0	50	CAPITAL OUTLAY	30,000
								1,734,881
							JAIL	
100	3	5111	510	9	0	51	WAGES-DETENTION OFFICERS	570,047
100	3	5112	510	12	0	51	WAGES-PART TIME	111,509
100	3	5113	510	18	0	51	OVERTIME	44,658
100	3	5121	510	21	0	51	GROUP INSURANCE-LIFE	1,554
100	3	5121	510	22	0	51	GROUP INSURANCE-HEALTH	108,423
100	3	5122	510	23	0	51	SOCIAL SECURITY (FICA)	45,025
100	3	5123	510	24	0	51	MEDICARE	10,530
100	3	5128	510	27	0	51	EMPLOYEE PENSION	56,596
100	3	5212	520	9	0	51	LEGAL & PROF-ATTORNEY	3,500
100	3	5212	520	18	1114	51	INMATE MEDICAL-dental	1,500
100	3	5212	520	18	1115	51	INMATE MEDICAL-hospital	40,000
100	3	5212	520	18	1116	51	INMATE MEDICAL-doctor	25,000
100	3	5212	520	18	1117	51	INMATE MEDICAL-prescriptions	27,250
100	3	5212	520	18	1118	51	MEDICAL EQUIPMENT	5,000
100	3	5212	520	18	1120	51	INMATE MEDICAL-administrative	10,000
100	3	5212	520	19	0	51	HOUSING OUT COSTS-INMATES	10,000
100	3	5213	520	35	0	51	BONDS ON EMPLOYEES	500
100	3	5222	520	57	0	51	MAINT CONTR-OFFICE EQPMNT	1,500
100	3	5222	520	59	0	51	R/M SMALL EQUIPMENT	500
100	3	5222	520	62	0	51	R/M RADIO EQUIPMENT	500
100	3	5222	520	65	0	51	R/M JAIL	15,000
100	3	5232	520	78	0	51	CELLULAR	1,100
100	3	5232	520	81	0	51	POSTAGE & MAILING FEES	250
100	3	5234	520	85	0	51	PRINTING AND BINDING	2,000
100	3	5235	520	86	0	51	TRAVEL-FOOD,LODGING,MISC	500
100	3	5237	520	94	0	51	EDUCATION & TRAINING	500
100	3	5239	521	17	0	51	TRANSPORTATION COSTS	750

							JAIL CONTINUED	
100	3	5311	530	1	0	51	OFFICE SUPPLIES	2,500
100	3	5311	530	3	0	51	JANITORIAL SUPPLIES	13,000
100	3	5311	530	5	101	51	JAIL SUPPLIES-linen	3,000
100	3	5311	530	5	102	51	JAIL SUPPLIES-hygiene	4,000
100	3	5311	530	5	103	51	JAIL SUPPLIES-clothing	4,500
100	3	5312	530	22	0	51	WATER/SEWER	44,000
100	3	5312	530	23	0	51	NATURAL & BOTTLED GAS	12,500
100	3	5312	530	24	0	51	ELECTRICITY	44,000
100	3	5313	530	28	0	51	BOTTLED WATER	500
100	3	5313	530	29	0	51	FOOD EXPENSE	110,000
100	3	5314	530	31	0	51	BOOKS AND PERIODICALS	250
100	3	5316	530	41	0	51	SMALL EQUIPMENT-NOT CAP	8,900
100	3	5317	530	44	0	51	UNIFORMS-PURCHASED	3,000
								1,343,842
							C.H.A.M.P.S.	
100	3	5111	510	7	0	52	WAGES-LAW ENFORCEMENT	38,605
100	3	5121	510	21	0	52	GROUP INSURANCE-LIFE	74
100	3	5121	510	22	0	52	GROUP INSURANCE-HEALTH	5,163
100	3	5122	510	23	0	52	SOCIAL SECURITY (FICA)	2,394
100	3	5123	510	24	0	52	MEDICARE	560
100	3	5128	510	27	0	52	EMPLOYEE PENSION	3,554
100	3	5232	520	78	0	52	CELLULAR	500
100	3	5235	520	86	0	52	TRAVEL-FOOD,LODGING,MISC	500
100	3	5237	520	94	0	52	EDUCATION AND TRAINING	500
100	3	5311	530	1	0	52	OFFICE SUPPLIES	200
100	3	5311	530	14	0	52	C.H.A.M.P.S. PROGRAM SUPPLIES	6,500
100	3	5317	530	44	0	52	UNIFORMS-PURCHASED	500
								59,050

							EMERGENCY MEDICAL SERVICE	
100	3	5111	510	3	0	55	WAGES-DIRECTOR/DEPT HEAD	49,750
100	3	5111	510	5	0	55	WAGES-REGULAR	635,099
100	3	5112	510	12	0	55	WAGES-PART TIME	150,651
100	3	5113	510	18	0	55	OVERTIME	349,451
100	3	5121	510	21	0	55	GROUP INSURANCE-LIFE	1,702
100	3	5121	510	22	0	55	GROUP INSURANCE-HEALTH	118,749
100	3	5122	510	23	0	55	SOCIAL SECURITY (FICA)	73,467
100	3	5123	510	24	0	55	MEDICARE	17,182
100	3	5128	510	27	0	55	EMPLOYEE PENSION	95,529
100	3	5212	520	8	0	55	PROFESSIONAL	16,600
100	3	5212	520	9	0	55	LEGAL & PROF-ATTORNEY	500
100	3	5212	520	25	0	55	EMPLOYEES MEDICAL	3,921
100	3	5213	520	38	0	55	VOLUNTEER MEDICAL	4,000
100	3	5213	520	40	0	55	EPCR(electronic patient care report)	8,000
100	3	5222	520	57	0	55	MAINT CONTR-OFFICE EQPM	468
100	3	5222	520	59	0	55	R/M SMALL EQUIPMENT	2,350
100	3	5222	520	62	0	55	R/M RADIO EQUIPMENT	600
100	3	5222	520	63	0	55	MAINT CONTR-OTHER EQPMENT	4,565
100	3	5232	520	77	0	55	TELEPHONE	3,000
100	3	5232	520	78	0	55	CELLULAR	3,720
100	3	5232	520	80	0	55	INTERNET SERVICE	2,400
100	3	5232	520	81	0	55	POSTAGE & MAILING FEES	250
100	3	5233	520	84	0	55	ADVERTISING	100
100	3	5235	520	86	0	55	TRAVEL-FOOD,LODGING,MISC	2,500
100	3	5237	520	94	0	55	EDUCATION AND TRAINING	2,000
100	3	5238	521	5	0	55	PROFESSIONAL LICENSES	14,255
100	3	5311	530	1	0	55	OFFICE SUPPLIES	1,750
100	3	5311	530	3	0	55	JANITORIAL SUPPLIES	4,000
100	3	5311	530	4	0	55	AMBULANCE SUPPLIES	58,460
100	3	5311	530	63	0	55	FIRST RESPONDER SUPPLIES	3,250
100	3	5312	530	22	0	55	WATER/SEWER	750
100	3	5312	530	23	0	55	NATURAL & BOTTLED GAS	13,000
100	3	5312	530	24	0	55	ELECTRICITY	22,250
100	3	5316	530	40	0	55	SMALL TOOLS	250
100	3	5316	530	41	0	55	SMALL EQUIPMENT-NOT CAP	2,000
100	3	5317	530	44	0	55	UNIFORMS-PURCHASED	5,000
								1,671,519
							EMERGENCY MANAGEMENT	
100	3	5111	510	3	0	56	WAGES-DIRECTOR/DEPT HEAD	12,459
100	3	5122	510	23	0	56	SOCIAL SECURITY (FICA)	772
100	3	5123	510	24	0	56	MEDICARE	181
100	3	5213	520	44	0	56	VOLUNTEER FIREFIGHTERS	669,411
100	3	5232	520	78	0	56	CELLULAR	500
100	3	5312	530	24	0	56	ELECTRICITY	500
100	3	5812	580	33	0	56	CAPITAL LEASE-FIRE TRUCK	19,331
100	3	5822	580	34	0	56	INTEREST-FIRE TRUCK	3,908
								707,062
							CORONER	
100	3	5212	520	9	0	57	LEGAL & PROF-ATTORNEY	200
100	3	5212	520	48	0	57	CORONER SERVICES	10,000
100	3	5213	520	35	0	57	BONDS ON EMPLOYEES	350
100	3	5213	520	41	0	57	INQUESTS & AUTOPSIES	2,000
100	3	5213	520	99	0	57	INDIGENT BURIAL/CREMATION	600
100	3	5232	520	78	0	57	CELLULAR	950
100	3	5235	520	86	0	57	TRAVEL-FOOD,LODGING,MISC	2,500
100	3	5235	520	87	0	57	PERSONAL VEHICLE MILEAGE	700
100	3	5236	520	91	0	57	DUES	450
100	3	5237	520	94	0	57	EDUCATION AND TRAINING	1,600
100	3	5239	521	14	0	57	TRANSPORTATION-AUTOPSY	4,000
100	3	5311	530	1	0	57	OFFICE SUPPLIES	350
								23,700

							E911	
215	3	5111	510	3	0	60	WAGES-DIRECTOR/DEPT HEAD	48,048
215	3	5111	510	4	0	60	WAGES-ASSISTANT DIRECTOR	36,650
215	3	5111	510	5	0	60	WAGES-REGULAR	337,905
215	3	5113	510	18	0	60	OVERTIME	44,572
215	3	5121	510	21	0	60	GROUP INSURANCE-LIFE	1,110
215	3	5121	510	22	0	60	GROUP INSURANCE-HEALTH	77,445
215	3	5122	510	23	0	60	SOCIAL SECURITY (FICA)	28,965
215	3	5123	510	24	0	60	MEDICARE	6,774
215	3	5128	510	27	0	60	EMPLOYEE PENSION	41,834
215	3	5212	520	9	0	60	LEGAL & PROF-ATTORNEY	200
215	3	5212	520	25	0	60	EMPLOYEES MEDICAL	100
215	3	5221	520	50	0	60	EXTERMINATION SERVICE	200
215	3	5222	520	52	0	60	R/M OFFICE EQUIPMENT	250
215	3	5222	520	56	0	60	MAINT CONTR-RADIO EQPTMNT	13,752
215	3	5222	520	57	0	60	MAINT CONTR-OFFICE EQPMNT	250
215	3	5222	520	59	0	60	R/M SMALL EQUIPMENT	1,300
215	3	5222	520	63	0	60	MAINT CONTR-OTHER EQPMENT	1,200
215	3	5222	520	98	0	60	MAINT CONTR-COMM. EQUIPMENT	54,156
215	3	5223	520	73	0	60	RENTAL - FACILITY	1,200
215	3	5232	520	77	0	60	TELEPHONE	6,000
215	3	5232	520	78	0	60	CELLULAR	450
215	3	5232	520	80	0	60	INTERNET SERVICE	460
215	3	5232	520	81	0	60	POSTAGE & MAILING FEES	200
215	3	5232	520	82	0	60	E911 WIRE LINE CHARGES	61,500
215	3	5232	520	84	0	60	E911 WIRE LESS LINE COST	35,000
215	3	5233	520	84	0	60	ADVERTISING	500
215	3	5235	520	86	0	60	TRAVEL-FOOD,LODGING,MISC	1,500
215	3	5236	520	91	0	60	DUES	440
215	3	5237	520	94	0	60	EDUCATION AND TRAINING	1,500
215	3	5240	521	27	0	60	R/M E911	3,000
215	3	5311	530	1	0	60	OFFICE SUPPLIES	3,300
215	3	5311	530	3	0	60	JANITORIAL SUPPLIES	1,200
215	3	5312	530	22	0	60	WATER/SEWER	500
215	3	5312	530	23	0	60	NATURAL & BOTTLED GAS	2,000
215	3	5312	530	24	0	60	ELECTRICITY	14,600
215	3	5315	530	38	0	60	E911 MAPPING SUPPLIES	750
215	3	5316	530	40	0	60	SMALL TOOLS	2,500
215	3	5316	530	41	0	60	SMALL EQUIP-NOT CAPITAL	500
215	3	5317	530	44	0	60	UNIFORMS	200
								832,011
							ANIMAL SHELTER	
100	3	5720	570	13	0	62	PAYMENT-ANIMAL SHELTER	84,360
							VEHICLE REPAIR & MAINT	
100	3	5222	520	64	1	64	R/M POOL CAR	300
100	3	5311	530	7	1	64	OIL & LUBRICANTS	5,000
100	3	5222	520	53	27	64	R/M VEHICLES	1,500
100	3	5311	530	7	27	64	OIL & LUBRICANTS	100
100	3	5311	530	8	27	64	TIRES AND TUBES	500
100	3	5312	530	25	27	64	GASOLINE/DIESEL	1,500
100	3	5222	520	53	30	64	R/M VEHICLES	500
100	3	5311	530	7	30	64	OIL & LUBRICANTS	100
100	3	5311	530	8	30	64	TIRES AND TUBES	500
100	3	5312	530	25	30	64	GASOLINE/DIESEL	1,500
100	3	5222	520	53	50	64	R/M VEHICLES	45,000
100	3	5311	530	7	50	64	OIL & LUBRICANTS	3,000
100	3	5311	530	8	50	64	TIRES AND TUBES	15,000
100	3	5312	530	25	50	64	GASOLINE/DIESEL	125,000
100	3	5222	520	53	51	64	R/M VEHICLES	1,000
100	3	5311	530	7	51	64	OIL & LUBRICANTS	200
100	3	5312	530	25	51	64	GASOLINE/DIESEL	5,000
100	3	5222	520	53	52	64	R/M VEHICLES	500
100	3	5311	530	7	52	64	OIL & LUBRICANTS	100
100	3	5311	530	8	52	64	TIRES AND TUBES	400

VEHICLE REPAIR & MAINT CONTINUED

100	3	5312	530	25	52	64	GASOLINE/DIESEL	1,500
100	3	5222	520	53	55	64	R/M VEHICLES	1,000
100	3	5222	520	58	55	64	R/M AMBULANCE	12,000
100	3	5311	530	7	55	64	OIL & LUBRICANTS	1,500
100	3	5311	530	8	55	64	TIRES AND TUBES	10,000
100	3	5312	530	25	55	64	GASOLINE/DIESEL	35,000
100	3	5222	520	53	57	64	R/M VEHICLES	100
215	3	5222	520	53	60	64	R/M VEHICLES	500
215	3	5311	530	7	60	64	OIL & LUBRICANTS	200
215	3	5311	530	8	60	64	TIRES AND TUBES	600
215	3	5312	530	25	60	64	GASOLINE/DIESEL	1,500
100	3	5222	520	53	65	64	R/M VEHICLES	30,000
100	3	5222	520	54	65	64	R/M LARGE EQUIPMENT	50,000
100	3	5311	530	7	65	64	OIL & LUBRICANTS	5,000
100	3	5311	530	8	65	64	TIRES AND TUBES	30,000
100	3	5312	530	25	65	64	GASOLINE/DIESEL	85,000
540	3	5222	520	53	70	64	R/M VEHICLES	3,000
540	3	5222	520	54	70	64	R/M LARGE EQUIPMENT	8,000
540	3	5311	530	7	70	64	OIL & LUBRICANTS	1,000
540	3	5311	530	8	70	64	TIRES AND TUBES	3,000
540	3	5312	530	25	70	64	GASOLINE/DIESEL	10,000
540	3	5312	530	25	72	64	GASOLINE/DIESEL	1,000
100	3	5222	520	55	80	64	R/M VANS	3,000
100	3	5311	530	7	80	64	OIL & LUBRICANTS	300
100	3	5311	530	8	80	64	TIRES AND TUBES	1,500
100	3	5312	530	25	80	64	GASOLINE/DIESEL	8,000
100	3	5222	520	53	87	64	R/M VEHICLES	1,000
100	3	5311	530	7	87	64	OIL & LUBRICANTS	400
100	3	5311	530	8	87	64	TIRES AND TUBES	1,000
100	3	5312	530	25	87	64	GASOLINE/DIESEL	6,000
100	3	5222	520	53	91	64	R/M VEHICLES	1,000
100	3	5311	530	7	91	64	OIL & LUBRICANTS	150
100	3	5311	530	8	91	64	TIRES AND TUBES	800
100	3	5312	530	25	91	64	GASOLINE/DIESEL	3,500
100	3	5222	520	53	94	64	R/M VEHICLES	1,500
100	3	5311	530	7	94	64	OIL & LUBRICANTS	100
100	3	5311	530	8	94	64	TIRES AND TUBES	600
100	3	5312	530	25	94	64	GASOLINE/DIESEL	4,000
								529,450

ROAD DEPARTMENT

100	3	5111	510	3	0	65	WAGES-DIRECTOR/DEPT HEAD	46,426
100	3	5111	510	4	0	65	WAGES-ASSISTANT DIRECTOR	33,446
100	3	5111	510	5	0	65	WAGES-REGULAR	490,069
100	3	5113	510	18	0	65	OVERTIME	27,500
100	3	5121	510	21	0	65	GROUP INSURANCE-LIFE	1,628
100	3	5121	510	22	0	65	GROUP INSURANCE-HEALTH	113,586
100	3	5122	510	23	0	65	SOCIAL SECURITY (FICA)	37,041
100	3	5123	510	24	0	65	MEDICARE	8,663
100	3	5128	510	27	0	65	EMPLOYEE PENSION	63,774
100	3	5212	520	8	0	65	PROFESSIONAL	10,000
100	3	5212	520	9	0	65	LEGAL & PROF-ATTORNEY	1,000
100	3	5212	520	25	0	65	EMPLOYEES MEDICAL	300
100	3	5222	520	52	0	65	R/M OFFICE EQUIPMENT	300
100	3	5222	520	59	0	65	R/M SMALL EQUIPMENT	3,000
100	3	5222	520	66	0	65	R/M-DAMAGE TO PUBLIC PROP	1,500
100	3	5223	520	70	0	65	RENTAL-SMALL EQUIPMENT	3,000
100	3	5232	520	78	0	65	CELLULAR	900
100	3	5232	520	81	0	65	POSTAGE & MAILING FEES	50
100	3	5233	520	84	0	65	ADVERTISING	100
100	3	5237	520	94	0	65	EDUCATION AND TRAINING	2,000
100	3	5239	521	12	0	65	UNIFORMS RENTAL	16,000
100	3	5239	521	19	0	65	SOLID WASTE DISPOSAL	2,000
100	3	5311	530	1	0	65	OFFICE SUPPLIES	1,500
100	3	5311	530	3	0	65	JANITORIAL SUPPLIES	1,200

ROAD DEPARTMENT CONTINUED

100	3	5311	530	12	0	65	ROAD SHOP SUPPLIES	5,000
100	3	5312	530	22	0	65	WATER/SEWER	500
100	3	5312	530	23	0	65	NATURAL & BOTTLED GAS	6,000
100	3	5312	530	24	0	65	ELECTRICITY	5,850
100	3	5313	530	27	0	65	FOOD EXPENSE	
100	3	5315	530	32	0	65	STONE/ASPHALT/PAVING SUPP	5,000
100	3	5315	530	33	0	65	PIPES	5,000
100	3	5315	530	34	0	65	SIGNS,PAINT,BRIDGE SUPPLY	18,000
100	3	5316	530	40	0	65	SMALL TOOLS	2,000
100	3	5316	530	41	0	65	SMALL EQUIPMENT-NOT CAP	3,000
								915,333

SOLID WASTE DISPOSAL

540	3	5111	510	3	0	70	WAGES-DIRECTOR/DEPT HEAD	38,043
540	3	5111	510	5	0	70	WAGES-REGULAR	84,726
540	3	5112	510	12	0	70	WAGES-PART TIME	36,820
540	3	5113	510	18	0	70	OVERTIME	500
540	3	5121	510	21	0	70	GROUP INSURANCE-LIFE	296
540	3	5121	510	22	0	70	GROUP INSURANCE-HEALTH	20,652
540	3	5122	510	23	0	70	SOCIAL SECURITY (FICA)	9,926
540	3	5123	510	24	0	70	MEDICARE	2,321
540	3	5128	510	27	0	70	EMPLOYEE PENSION	11,349
540	3	5212	520	25	0	70	EMPLOYEES MEDICAL	60
540	3	5213	520	7	0	70	CLOSURE/POST CLOSURE	25,000
540	3	5213	520	33	0	70	CORRECTIONAL SUPERVISION	79,000
540	3	5221	520	50	0	70	EXTERMINATION SERVICE	400
540	3	5222	520	52	0	70	R/M OFFICE EQUIPMENT	750
540	3	5222	520	57	0	70	MAINT CONTR-OFFICE EQUI	588
540	3	5222	520	59	0	70	R/M SMALL EQUIPMENT	3,000
540	3	5223	520	70	0	70	RENTAL-SMALL EQUIPMENT	500
540	3	5223	520	73	0	70	RENTAL-FACILITIES	1,500
540	3	5232	520	81	0	70	POSTAGE & MAILING FEES	200
540	3	5233	520	84	0	70	ADVERTISING	400
540	3	5234	520	85	0	70	PRINTING AND BINDING	800
540	3	5235	520	86	0	70	TRAVEL-FOOD,LODGING,MISC	1,000
540	3	5235	520	87	0	70	PERSONAL VEHICLE MILEAGE	500
540	3	5236	520	91	0	70	DUES	1,335
540	3	5237	520	94	0	70	EDUCATION AND TRAINING	1,000
540	3	5239	521	19	0	70	SOLID WASTE DISPOSAL	120,000
540	3	5240	521	40	0	70	R/M TRANSFER	2,600
540	3	5311	530	1	0	70	OFFICE SUPPLIES	1,200
540	3	5311	530	3	0	70	JANITORIAL SUPPLIES	1,000
540	3	5311	530	20	0	70	CORRECTIONAL SUPPLIES	1,000
540	3	5312	530	22	0	70	WATER/SEWER	400
540	3	5312	530	23	0	70	NATURAL & BOTTLED GAS	600
540	3	5312	530	24	0	70	ELECTRICITY	2,100
540	3	5314	530	31	0	70	BOOKS AND PERIODICALS	50
540	3	5316	530	40	0	70	SMALL TOOLS	1,000
540	3	5317	530	44	0	70	UNIFORMS-PURCHASED	1,000
540	3	5812	580	8	0	70	GEFA NOTE-PRINCIPAL	33,566
540	3	5822	580	30	0	70	INTEREST-SOLID WASTE	6,366
								491,548

SOLID WASTE RECYCLABLES

540	3	5222	520	59	0	71	R/M SMALL EQUIPMENT	1,600
540	3	5232	520	81	0	71	POSTAGE & MAILING FEES	50
540	3	5236	520	91	0	71	DUES	300
540	3	5239	521	20	0	71	WASTE TIRE DISPOSAL	8,000
540	3	5239	521	42	0	71	DOCUMENT DESTRUCTION	1,000
540	3	5239	521	43	0	71	HAZARDOUS WASTE DISPOSAL	5,500
540	3	5239	521	44	0	71	RECYCLING PICKUP/GRINDING	4,500
540	3	5311	530	1	0	71	OFFICE SUPPLIES	400
540	3	5312	530	24	0	71	ELECTRICITY	3,750
540	3	5317	530	43	0	71	OTHER SUPPLIES	1,000
								26,100

							KEEP MADISON CO BEAUTIFUL	
540	3	5232	520	78	0	72	CELLULAR	840
540	3	5232	520	81	0	72	POSTAGE & MAILING FEES	150
540	3	5235	520	86	0	72	TRAVEL FOOD LODGING MISC	450
540	3	5236	520	91	0	72	DUES	200
540	3	5237	520	94	0	72	EDUCATION AND TRAINING	400
540	3	5311	530	2	0	72	SUPPLIES	5,000
								7,040
							MADISON CO HEALTH DEPT	
100	3	5312	530	22	0	75	WATER/SEWER	200
100	3	5312	530	23	0	75	NATURAL & BOTTLED GAS	3,200
100	3	5312	530	24	0	75	ELECTRICITY	11,025
100	3	5720	570	2	0	75	PAYMENT-M/C HEALTH DEPT	154,109
								168,534
							MADISON CO MENTAL HEALTH	
100	3	5720	570	9	0	76	PAYMENT-ESP	8,000
100	3	5720	570	10	0	76	PAYMENT-MENTAL HEALTH SRV	10,569
								18,569
							DEPT FAMILY & CHILDREN SERV	
100	3	5720	570	8	0	77	PAYMENT-DFACS	33,500
							FOOD BANK	
100	3	5112	510	12	0	78	WAGES - PART TIME	15,600
100	3	5122	510	23	0	78	SOCIAL SECURITY (FICA)	967
100	3	5123	510	24	0	78	MEDICARE	226
100	3	5312	530	22	0	78	WATER/SEWER	100
100	3	5312	530	24	0	78	ELECTRICITY	1,400
								18,293
							SENIOR CENTER	
100	3	5111	510	3	0	80	WAGES-DIRECTOR/DEPT HEAD	32,323
100	3	5111	510	5	0	80	WAGES-REGULAR	21,632
100	3	5112	510	14	0	80	WAGES-PART TIME 75%	56,722
100	3	5121	510	21	0	80	GROUP INSURANCE-LIFE	296
100	3	5121	510	22	0	80	GROUP INSURANCE-HEALTH	20,652
100	3	5122	510	23	0	80	SOCIAL SECURITY (FICA)	6,862
100	3	5123	510	24	0	80	MEDICARE	1,605
100	3	5128	510	27	0	80	EMPLOYEE PENSION	10,190
100	3	5212	520	25	0	80	EMPLOYEES MEDICAL	60
100	3	5221	520	50	0	80	EXTERMINATION SERVICE	200
100	3	5222	520	57	0	80	MAINT CONTR-OFFC EQPM	500
100	3	5222	520	60	0	80	R/M KITCHEN EQUIPMENT	500
100	3	5231	520	74	0	80	INSURANCE OTHER THAN EMP	400
100	3	5232	520	78	0	80	CELLULAR	1,800
100	3	5232	520	81	0	80	POSTAGE & MAILING FEES	200
100	3	5232	520	83	0	80	CABLE	855
100	3	5233	520	84	0	80	ADVERTISING	100
100	3	5235	520	86	0	80	TRAVEL-FOOD,LODGING,MISC	150
100	3	5236	520	91	0	80	DUES	100
100	3	5239	521	16	0	80	COMM CARE MEALS-VEND	82,000
100	3	5311	530	1	0	80	OFFICE SUPPLIES	500
100	3	5311	530	3	0	80	JANITORIAL SUPPLIES	500
100	3	5311	530	16	0	80	ACTIVITIES SUPPLIES-SR CT	800
100	3	5311	530	60	0	80	GREEN HOUSE SUPPLIES	200
100	3	5312	530	22	0	80	WATER/SEWER	500
100	3	5312	530	23	0	80	NATURAL & BOTTLED GAS	5,000
100	3	5312	530	24	0	80	ELECTRICITY	11,000
100	3	5313	530	27	0	80	FOOD EXPENSE-SR CENTER	300
100	3	5314	530	31	0	80	BOOKS AND PERIODICALS	200
100	3	5317	530	43	0	80	OTHER SUPPLIES	200
								256,347
							MADISON CO BOARD OF EDUC	
100	3	5312	530	23	0	83	NATURAL & BOTTLED GAS	1,900
100	3	5312	530	24	0	83	ELECTRICITY	3,000
100	3	5720	570	5	0	83	PAYMENT-M/C BOARD OF ED	27,380
								32,280

							EXTENSION OFFICE	
100	3	5222	520	57	0	84	MAINT CONTR-OFFICE EQPM	1,966
100	3	5232	520	78	0	84	CELLULAR	480
100	3	5235	520	86	0	84	TRAVEL-FOOD,LODGING,MISC	400
100	3	5236	520	91	0	84	DUES	500
100	3	5237	520	94	0	84	EDUCATION AND TRAINING	500
100	3	5311	530	1	0	84	OFFICE SUPPLIES	400
100	3	5312	530	22	0	84	WATER/SEWER	200
100	3	5312	530	24	0	84	ELECTRICITY	11,750
100	3	5316	530	41	0	84	SMALL EQUIPMENT-NOT CAP	1,300
100	3	5317	530	44	0	84	UNIFORMS-PURCHASED	125
								17,621
							GDNR	
100	3	5720	570	6	0	86	PAYMENT-WATSON MILL BRIDGE STATE PARK	21,700
							RECREATION	
100	3	5111	510	3	0	87	WAGES-DIRECTOR/DEPT HEAD	43,202
100	3	5111	510	4	0	87	WAGES-ASSISTANT DIRECTOR	34,195
100	3	5111	510	5	0	87	WAGES-REGULAR	107,016
100	3	5112	510	13	0	87	WAGES-PART TIME 50%	11,253
100	3	5112	510	15	0	87	WAGES-PART TIME SEASONAL	38,000
100	3	5113	510	18	0	87	OVERTIME	1,500
100	3	5121	510	21	0	87	GROUP INSURANCE-LIFE	444
100	3	5121	510	22	0	87	GROUP INSURANCE-HEALTH	30,978
100	3	5122	510	23	0	87	SOCIAL SECURITY (FICA)	14,459
100	3	5123	510	24	0	87	MEDICARE	3,382
100	3	5128	510	27	0	87	EMPLOYEE PENSION	17,973
100	3	5212	520	9	0	87	LEGAL & PROF-ATTORNEY	1,000
100	3	5212	520	25	0	87	EMPLOYEES MEDICAL	450
100	3	5222	520	52	0	87	R/M OFFICE EQUIPMENT	400
100	3	5222	520	54	0	87	R/M LARGE EQUIPMENT	2,400
100	3	5222	520	59	0	87	R/M SMALL EQUIPMENT	3,900
100	3	5223	520	70	0	87	RENTAL-SMALL EQUIPMENT	200
100	3	5232	520	78	0	87	CELLULAR	480
100	3	5232	520	81	0	87	POSTAGE & MAILING FEES	300
100	3	5233	520	84	0	87	ADVERTISING	1,200
100	3	5235	520	86	0	87	TRAVEL-FOOD,LODGING,MISC	300
100	3	5235	520	87	0	87	PERSONAL VEHICLE MILEAGE	1,000
100	3	5236	520	91	0	87	DUES	1,500
100	3	5237	520	94	0	87	EDUCATION AND TRAINING	200
100	3	5237	520	95	0	87	COACHES CERTIFICATION	80
100	3	5238	521	1	0	87	CONTRACT LABOR	16,000
100	3	5238	521	6	0	87	ATHLETIC OFFICIALS	23,000
100	3	5239	521	19	0	87	SOLID WASTE DISPOSAL	2,000
100	3	5240	521	31	0	87	R/M RECREATION BLDG/GRNDS	6,700
100	3	5240	521	33	0	87	R/M RECREATION GROUNDS	3,300
100	3	5240	521	34	0	87	R/M REC-OTHER STRUCTURES	8,000
100	3	5311	530	1	0	87	OFFICE SUPPLIES	2,000
100	3	5311	530	3	0	87	JANITORIAL SUPPLIES	6,600
100	3	5311	530	10	0	87	ATHLETIC EQUIPMENT	5,000
100	3	5311	530	13	0	87	ATHLETIC FIELD SUPPLIES	10,500
100	3	5312	530	22	0	87	WATER/SEWER	7,800
100	3	5312	530	23	0	87	NATURAL & BOTTLED GAS	6,000
100	3	5312	530	24	0	87	ELECTRICITY	47,000
100	3	5315	530	39	0	87	INV FOR RESALE-REC DEPT	32,000
100	3	5316	530	40	0	87	SMALL TOOLS	400
100	3	5316	530	41	0	87	SMALL EQUIPMENT-NOT CAP	1,200
100	3	5317	530	43	0	87	OTHER SUPPLIES	100
100	3	5317	530	44	0	87	UNIFORMS-PURCHASED	400
100	3	5317	530	45	0	87	PROGRAM SUPPLIES	700
100	3	5317	530	46	0	87	SPECIAL EVENTS	2,600
100	3	5317	530	47	0	87	DAY CAMP SUPPLIES	1,600
100	3	5317	530	49	0	87	ATHLETIC UNIFORMS	13,000
								511,712

							MADISON CO LIBRARY	
100	3	5221	520	50	0	89	EXTERMINATION SERVICE	200
100	3	5720	570	3	0	89	PAYMENT-ATHNS REG LIBRARY	187,182
								187,382
							FOREST RESOURCES	
100	3	5720	570	7	0	90	PAYMENT-FORESTRY RESOURCE	9,401
							BUILDING INSPECTION	
100	3	5111	510	3	0	91	WAGES-DIRECTOR/DEPT HEAD	39,458
100	3	5111	510	5	0	91	WAGES-REGULAR	55,120
100	3	5121	510	21	0	91	GROUP INSURANCE-LIFE	222
100	3	5121	510	22	0	91	GROUP INSURANCE-HEALTH	15,489
100	3	5122	510	23	0	91	SOCIAL SECURITY (FICA)	5,864
100	3	5123	510	24	0	91	MEDICARE	1,371
100	3	5128	510	27	0	91	EMPLOYEE PENSION	8,708
100	3	5212	520	9	0	91	LEGAL & PROF-ATTORNEY	250
100	3	5212	520	25	0	91	EMPLOYEES MEDICAL	50
100	3	5222	520	57	0	91	MAINT CONTR OFFICE EQUIP	100
100	3	5232	520	78	0	91	CELLULAR	900
100	3	5232	520	81	0	91	POSTAGE & MAILING FEES	250
100	3	5234	520	85	0	91	PRINTING AND BINDING	100
100	3	5235	520	86	0	91	TRAVEL-FOOD,LODGING,MISC	300
100	3	5236	520	91	0	91	DUES	100
100	3	5237	520	94	0	91	EDUCATION AND TRAINING	400
100	3	5311	530	1	0	91	OFFICE SUPPLIES	500
100	3	5314	530	31	0	91	BOOKS AND PERIODICALS	150
100	3	5316	530	40	0	91	SMALL TOOLS	100
								129,432
							PLANNING/ZONING COMM	
100	3	5112	510	12	0	92	WAGES-PART TIME	1,600
100	3	5122	510	23	0	92	SOCIAL SECURITY (FICA)	99
100	3	5123	510	24	0	92	MEDICARE	23
100	3	5238	521	8	0	92	P&Z BOARD SUPPLEMENT	12,000
								13,722
							PLANNING/ZONING ADMIN	
100	3	5111	510	5	0	93	WAGES-REGULAR	61,027
100	3	5121	510	21	0	93	GROUP INSURANCE-LIFE	148
100	3	5121	510	22	0	93	GROUP INSURANCE-HEALTH	10,326
100	3	5122	510	23	0	93	SOCIAL SECURITY (FICA)	3,784
100	3	5123	510	24	0	93	MEDICARE	885
100	3	5128	510	27	0	93	EMPLOYEE PENSION	5,619
100	3	5212	520	9	0	93	LEGAL & PROF-ATTORNEY	5,000
100	3	5212	520	25	0	93	EMPLOYEES MEDICAL	60
100	3	5222	520	52	0	93	R/M OFFICE EQUIPMENT	500
100	3	5222	520	57	0	93	MAINT CONTR OFFICE EQUIP	600
100	3	5232	520	81	0	93	POSTAGE & MAILING FEES	700
100	3	5233	520	84	0	93	ADVERTISING	600
100	3	5234	520	85	0	93	PRINTING AND BINDING	300
100	3	5235	520	86	0	93	TRAVEL-FOOD,LODGING,MISC	300
100	3	5235	520	87	0	93	PERSONAL VEHICLE MILEAGE	200
100	3	5236	520	91	0	93	DUES	100
100	3	5237	520	94	0	93	EDUCATION AND TRAINING	500
100	3	5311	530	1	0	93	OFFICE SUPPLIES	2,500
100	3	5311	530	15	0	93	ZONING SUPPLIES	400
100	3	5314	530	31	0	93	BOOKS AND PERIODICALS	200
100	3	5315	530	38	0	93	MAPPING	2,700
								96,449

							CODE ENFORCEMENT	
100	3	5111	510	3	0	94	WAGES-DIRECTOR/DEPT HEAD	36,795
100	3	5111	510	5	0	94	WAGES-REGULAR	21,258
100	3	5113	510	18	0	94	OVERTIME	1,000
100	3	5121	510	21	0	94	GROUP INSURANCE-LIFE	148
100	3	5121	510	22	0	94	GROUP INSURANCE-HEALTH	10,326
100	3	5122	510	23	0	94	SOCIAL SECURITY (FICA)	3,599
100	3	5123	510	24	0	94	MEDICARE	842
100	3	5128	510	27	0	94	EMPLOYEE PENSION	5,437
100	3	5212	520	9	0	94	LEGAL & PROF-ATTORNEY	2,000
100	3	5212	520	25	0	94	EMPLOYEES MEDICAL	100
100	3	5212	520	49	0	94	VET SERVICES	2,900
100	3	5222	520	52	0	94	R/M OFFICE EQUIPMENT	100
100	3	5232	520	78	0	94	CELLULAR	900
100	3	5232	520	81	0	94	POSTAGE & MAILING FEES	300
100	3	5235	520	86	0	94	TRAVEL-FOOD,LODGING,MISC	1,000
100	3	5236	520	91	0	94	DUES	85
100	3	5237	520	94	0	94	EDUCATION AND TRAINING	1,000
100	3	5239	521	20	0	94	WASTE TIRE DISPOSAL	1,950
100	3	5311	530	1	0	94	OFFICE SUPPLIES	750
100	3	5311	530	11	0	94	CODE ENFORCEMENT-FIELD	500
100	3	5311	530	21	0	94	ANIMAL CONTROL SUPPLIES	1,900
100	3	5312	530	22	0	94	WATER/SEWER	200
100	3	5312	530	23	0	94	NATURAL & BOTTLED GAS	760
100	3	5312	530	24	0	94	ELECTRICITY	1,200
100	3	5314	530	31	0	94	BOOKS AND PERIODICALS	25
100	3	5317	530	44	0	94	UNIFORMS	300
								95,375
							CHAMBER OF COMMERCE	
100	3	5312	530	26	0	96	M/C CHAMBER-UTILITIES	4,000
								13,594,791