Fund	Functic	Obje	Subobj	Prograi	Faci	ACCOUNT DESCRIPTION	2018 BUDGET REVENUES
100	8 3111	310	2	0	0	REAL & PERSONAL TAX	8,951,933
100	8 3113	310	9	0	0	RECORDING INTANGIBLE TAX	115,000
100	8 3113	310	10	0	0	RAILROAD EQUIPMENT REV	11,250
100	8 3113	310	26	3000	0	TAVT-MV TRUE UP	440,000
100	8 3113	310	26	3001	0	TAVT-LOST PERCENTAGES	120,000
100	8 3113	310	26	3002	0	TAVT-SPLOST PERCENTAGES	140,000
100	8 3116	310	12	0	0	REAL ESTATE TRANSFER	28,000
100	8 3117	310	14	0	0	FRANCHISE TAX-TV CABLE	55,500
100	8 3131	310	16	0	0	LOCAL OPTION SALES & USE	1,322,000
100	8 3142	310	17	0	0	ALCOHOLIC BEVERAGE EXCISE	131,000
100	8 3162	310	19	0	0	INSURANCE PREMIUM TAX	1,500,000
100	8 3163	310	20	0	0	FINANCIAL INSTITUTION TAX	51,000
100	8 3191	310	22	0	0	PEN & INT-REAL & PERSONAL	65,800
100	8 3191	310	23	0	0	PEN & INT-MOBILE HOMES	9,500
100	8 3191	310	24	0	0	PEN & INT-TAG SALES	40,000
100	8 3195	310	25	0	0	FI-FA	33,000
100	8 3211	320	3	0	0	ALCOHOLIC BEV-LICENSE	17,000
100	8 3222	320	8	0	0	ZONING,LAND USE PERMIT	5,000
100	8 3222	320	11	0	0	BUILDING PERMIT	86,400
100	8 3231	320	20	0	0	REINSPECTION FEE-BLDG	1,200
100	8 3231	320	21	0	0	PLAT APPROVAL FEE	1,000
100	8 3341	330	7	0	0	GEMA-EMA DIRECTOR ALLOCAT	12,459
100	8 3341	330	9	0	0	JUVENILE JUDGE SALARY	100,000
100	8 3413	340	4	0	0	CONSERVATION USE-TAX ASSR	3,800
100	8 3413	340	5	0	0	ORDINANCE VIOLATION-CEO	3,500
100	8 3414	340	7	0	0	PHOTOCOPYING-TAX ASSESSOR	150
100	8 3419	340	11	0	0	SCHOOL TAX COLLECTION (2-1/2%)	258,987
100	8 3419	340	14	0	0	ST COMM-TAX COLLECTING	19,000
100	8 3419	340	15	0	0	TAX COLLECTION REVENUE	64,000
100	8 3419	340	38	0	0	ADMIN FEE-TAX COMMISSIONER	23,000
100	8 3421	340	17	0	0	SRO	55,128
100	8 3421	340	18	0	0	COLBERT POLICE PATROL	71,000
215	8 3425	340	19	0	0	E911 SURCHARGE	488,000
215	8 3425	340	20	0	0	E911 CRIMINAL HISTORY	14,000
100	8 3426	340	21	0	0	AMBULANCE FEES	825,600
540	8 3441	340	26	0	0	SOLID WASTE USER FEES	181,500
100	8 3451	340	37	0	0	VITAL RECORDS FEES	13,570
100	8 3455	340	22	0	0	ANIMAL CONTROL FEES	2,000
100	8 3475	340	30	0	0	RECREATION PROGRAM FEES	66,000
100	8 3478	340	31	0	0	RECREATION-MISCELLANEOUS	1,500
100	8 3479	340	32	0	0	RECREATION CONCESSIONS	40,000
100	8 3511	350	2	0	0	JUVENILE COURT REVENUE	500
100	8 3511	350	3	0	0	MAGISTRATE CRT REVENUE	33,000
100	8 3511	350	4	0	0	PROBATE COURT REVENUES	261,000
100	8 3511	350	5	0	0	SUPERIOR COURT REVENUE	170,000
100	8 3511	350	6	0	0	SHERIFF REVENUES	91,000
212	8 3514	350	10	0	0	DRUG ABUSE ASSESSMENT	16,000
100	8 3514	350	11	0	0	JAIL ASSESSMENT	43,000
100	8 3519	350	13	0	0	CRT ORDERED RESTITUTION	120
100	8 3610	360	2	0	0	BANK INTEREST-GENERAL	440
215	8 3610	360	11	0	0	BANK INTEREST-E911	100
100	8 3610	360	13	0	0	INTEREST-ESCROW,TAX SALE	100
100	8 3710	370	2	0	0	CONTRIBUTIONS-SENIOR CENTER	14,000
100	8 3820	380	2	0	0	TELEPHONE COMMISSION	30,000
100	8 3890	380	6	0	0	MISCELLANEOUS REVENUE	12,000
100	8 3890	380	7	0	0	CULVERT,PIPE,GRAVEL SALES	13,000
100	8 3890	380	9	0	0	CONCESSION SALES-CRTHOUSE	200
215	8 3890	380	29	0	0	MISCELLANEOUS REV-E911	1,500
100	8 3891	380	16	0	0	SR CENTER INCOME-STATE	124,500
							16,178,237

Fund	Functic	Obje	Subobj	Prograi	Faci	Account Description	2018 BUDGET EXPENDITURES
						GENERAL GOVT NON DEPT	
100	8 5111	510	5	0	1	WAGES-REGULAR	63,958
100	8 5111	510	11	0	1	WAGES-COURTHOUSE SECURITY	75,566
100	8 5112	510	12	0	1	WAGES-PART TIME	29,750
100	8 5113	510	18	0	1	OVERTIME	6,920
100	8 5121	510	21	0	1	GROUP INSURANCE-LIFE	294
100	8 5121	510	22	0	1	GROUP INSURANCE-HEALTH	33,625
100	8 5122	510	23	0	1	SOCIAL SECURITY (FICA)	10,924
100	8 5123	510	24	0	1	MEDICARE	2,555
100	8 5126	510	25	0	1	UNEMPLOYMENT INSURANCE	13,586
100	8 5127	510	26	0	1	WORKERS COMPENSATION	300,080
100	8 5128	510	27	0	1	EMPLOYEE PENSION	11,189
100	8 5212	520	9	0	1	LEGAL & PROF-ATTORNEY	50,000
100	8 5212	520	23	0	1	LEGAL & PROF-AUDITOR	55,000
100	8 5212	520	25	0	1	EMPLOYEES MEDICAL	1,440
100	8 5213	520	35	0	1	BONDS ON EMPLOYEES	100
100	8 5223	520	70	0	1	RENTAL-SMALL EQUIPMENT	2,352
100	8 5231	520	74	0	1	INSURANCE OTHER THAN EMP	200,000
100	8 5231	520	75	0	1	BENEVELENT FUND	500
100	8 5232	520	77	0	1	TELEPHONE	60,000
100	8 5232	520	78	0	1	CELLULAR	575
100	8 5232	520	83	0	1	CABLE	720
100	8 5233	520	84	0	1	ADVERTISING	1,650
100	8 5236	520	89	0	1	DUES AND FEES	50
100	8 5238	521	7	0	1	U.S. IMMIGRATION SERVICE (S.A.V.E.)	100
100	8 5311	530	1	0	1	OFFICE SUPPLIES	1,395
100	8 5312	530	22	0	1	WATER/SEWER	1,500
100	8 5312	530	23	0	1	NATURAL & BOTTLED GAS	1,700
100	8 5312	530	24	0	1	ELECTRICITY	67,000
100	8 5317	530	44	0	1	UNIFORMS	250
100	8 5317	530	69	0	1	PLAQUES/AWARDS	150
100	8 5317	530	48	0	1	WELLNESS PROGRAM	2,000
100	8 5222	520	69	1	1	CASUALTIES	5,000
							999,929
						CONTINGENCY	
100	8 5790	570	17	5111	2	CONTINGENCY-WAGES/TAXES	222,614
100	8 5790	570	17	5212	2	CONTINGENCY-DA INVESTIGATOR	11,783
							234,397
						CAPITAL OUTLAY	
100	8 5422	540	10	0	3	VEHICLES	149,000
100	8 5422	540	11	0	3	AMBULANCE	55,000
100	8 5425	540	16	0	3	EQUIPMENT	48,771
215	8 5422	540	10	0	3	VEHICLES	26,000
215	8 5425	540	16	0	3	EQUIPMENT	24,000
							302,771
						GOVERNING BODY-BOARD	
100	8 5111	510	2	0	4	WAGES-ELECTED OFFICIALS	51,851
100	8 5121	510	22	0	4	GROUP INSURANCE-HEALTH	16,813
100	8 5121	510	31	0	4	DEPENDENT COVERAGE PAID BY COUNTY	4,643
100	8 5122	510	23	0	4	SOCIAL SECURITY (FICA)	3,215
100	8 5123	510	24	0	4	MEDICARE	752
100	8 5128	510	27	0	4	EMPLOYEE PENSION	5,197
100	8 5232	520	81	0	4	POSTAGE & MAILING FEES	50
100	8 5233	520	84	0	4	ADVERTISING	500
100	8 5236	520	91	0	4	DUES	33,115
							116,136
						COMMISSIONER ALLEN	
100	8 5232	520	78	0	5	CELLULAR	732
100	8 5235	520	86	0	5	TRAVEL-FOOD,LODGING,MISC	2,250
100	8 5237	520	94	0	5	EDUCATION AND TRAINING	1,250

Fund	Functic	Obje	Subobj	Prograı	Faci	Account Description	2018 BUDGET EXPENDITURES
							4,232
						COMMISSIONER PETHEL	
100	8	5232	520	78	0	8 CELLULAR	504
100	8	5235	520	86	0	8 TRAVEL-FOOD,LODGING,MISC	250
100	8	5235	520	87	0	8 PERSONAL VEHICLE MILEAGE	600
100	8	5237	520	94	0	8 EDUCATION AND TRAINING	200
							1,554
						COMMISSIONER BETTIS	
100	8	5232	520	78	0	7 CELLULAR	732
100	8	5235	520	86	0	7 TRAVEL-FOOD,LODGING,MISC	1,410
100	8	5237	520	94	0	7 EDUCATION AND TRAINING	1,500
							3,642
						COMMISSIONER STRICKLAND	
100	8	5232	520	78	0	6 CELLULAR	732
100	8	5235	520	86	0	6 TRAVEL-FOOD,LODGING,MISC	1,200
100	8	5237	520	94	0	6 EDUCATION AND TRAINING	1,300
							3,232
						COMMISSIONER ESCOE	
100	8	5232	520	80	0	9 INTERNET SERVICE	**732**
						CHAIRMAN	
100	8	5232	520	78	0	10 CELLULAR	1,000
100	8	5235	520	86	0	10 TRAVEL-FOOD,LODGING,MISC	2,000
100	8	5235	520	87	0	10 PERSONAL VEHICLE MILEAGE	400
100	8	5237	520	94	0	10 EDUCATION AND TRAINING	2,000
100	8	5311	530	1	0	10 OFFICE SUPPLIES	150
							5,550
						CHAIRMAN/CLERK/DEPUTY/PERSONNEL	
100	8	5111	510	2	0	11 WAGES-ELECTED OFFICIALS	70,386
100	8	5111	510	5	0	11 WAGES-REGULAR	100,838
100	8	5121	510	21	0	11 GROUP INSURANCE-LIFE	222
100	8	5121	510	22	0	11 GROUP INSURANCE-HEALTH	33,626
100	8	5122	510	23	0	11 SOCIAL SECURITY (FICA)	10,616
100	8	5123	510	24	0	11 MEDICARE	2,483
100	8	5128	510	27	0	11 EMPLOYEE PENSION	17,664
100	8	5213	520	35	0	11 BONDS ON EMPLOYEES	700
100	8	5222	520	57	0	11 MAINT CONTRACT-OFFICE EQUIP	400
100	8	5232	520	78	0	11 CELLULAR	1,500
100	8	5232	520	81	0	11 POSTAGE & MAILING FEES	1,000
100	8	5235	520	86	0	11 TRAVEL-FOOD,LODGING,MISC	2,000
100	8	5235	520	87	0	11 PERSONAL VEHICLE MILEAGE	100
100	8	5236	520	91	0	11 DUES	75
100	8	5237	520	94	0	11 EDUCATION AND TRAINING	1,500
100	8	5311	530	1	0	11 OFFICE SUPPLIES	3,000
100	8	5314	530	31	0	11 BOOKS AND PERIODICALS	40
							246,150
						FINANCIAL ADMINISTRATION	
100	8	5111	510	3	0	12 WAGES-DIRECTOR/DEPT HEAD	49,125
100	8	5111	510	5	0	12 WAGES-REGULAR	36,088
100	8	5121	510	21	0	12 GROUP INSURANCE-LIFE	148
100	8	5121	510	22	0	12 GROUP INSURANCE-HEALTH	16,813
100	8	5122	510	23	0	12 SOCIAL SECURITY (FICA)	5,283
100	8	5123	510	24	0	12 MEDICARE	1,236
100	8	5128	510	27	0	12 EMPLOYEE PENSION	8,791
100	8	5222	520	57	0	12 MAINT CONTRACT-OFFICE EQUIP	588
100	8	5232	520	81	0	12 POSTAGE & MAILING FEES	2,000
100	8	5234	520	85	0	12 PRINTING AND BINDING	1,500
100	8	5235	520	86	0	12 TRAVEL-FOOD,LODGING,MISC	2,000
100	8	5235	520	87	0	12 PERSONAL VEHICLE MILEAGE	50
100	8	5236	520	91	0	12 DUES	75

Fund	Functic	Obje	Subobj	Prograi	Faci	Account Description	2018 BUDGET EXPENDITURES
100 8	5237	520	94	0	12	EDUCATION AND TRAINING	1,000
100 8	5311	530	1	0	12	OFFICE SUPPLIES	4,000
100 8	5314	530	31	0	12	BOOKS AND PERIODICALS	100
100 8	5316	530	41	0	12	SMALL EQUIPMENT-NOT CAPTIAL	500
							129,297
						INFORMATION TECHNOLOGY	
100 8	5212	520	8	0	14	PROFESSIONAL	58,520
100 8	5232	520	78	0	14	CELLULAR	730
100 8	5316	530	41	0	14	SMALL EQUIPMENT-NOT CAP	150
100 8	5424	540	15	10	14	COMPUTERS-HARDWARE	150
100 8	5424	540	16	10	14	COMPUTERS-SOFTWARE	50
100 8	5424	540	15	11	14	COMPUTERS-HARDWARE	150
100 8	5424	540	16	11	14	COMPUTERS-SOFTWARE	150
100 8	5222	520	61	12	14	MAINT CONTR-SOFTWARE	13,500
100 8	5424	540	15	12	14	COMPUTERS-HARDWARE	1,000
100 8	5424	540	16	12	14	COMPUTERS-SOFTWARE	1,000
100 8	5212	520	31	14	14	WARRANTIES	500
100 8	5222	520	61	14	14	MAINT CONTR-SOFTWARE	6,500
100 8	5232	520	80	14	14	INTERNET SERVICE	14,000
100 8	5424	540	15	14	14	COMPUTERS-HARDWARE	14,500
100 8	5424	540	16	14	14	COMPUTERS-SOFTWARE	7,500
100 8	5424	540	15	22	14	COMPUTERS-HARDWARE	150
100 8	5424	540	16	22	14	COMPUTERS-SOFTWARE	150
100 8	5222	520	61	25	14	MAINT CONTR-SOFTWARE	8,500
100 8	5232	520	80	25	14	INTERNET SERVICE	2,600
100 8	5424	540	15	25	14	COMPUTERS-HARDWARE	500
100 8	5424	540	16	25	14	COMPUTERS-SOFTWARE	400
100 8	5222	520	61	27	14	MAINT CONTR-SOFTWARE	9,100
100 8	5424	540	15	27	14	COMPUTERS-HARDWARE	250
100 8	5424	540	16	27	14	COMPUTERS-SOFTWARE	250
100 8	5424	540	15	30	14	COMPUTERS-HARDWARE	100
100 8	5222	520	61	36	14	MAINT CONTR-SOFTWARE	4,000
100 8	5222	520	61	38	14	MAINT CONTR-SOFTWARE	6,000
100 8	5232	520	80	38	14	INTERNET SERVICE	300
100 8	5424	540	15	38	14	COMPUTERS-HARDWARE	150
100 8	5424	540	16	38	14	COMPUTERS-SOFTWARE	100
100 8	5232	520	80	39	14	INTERNET SERVICE	1,000
100 8	5424	540	15	39	14	COMPUTERS-HARDWARE	500
100 8	5424	540	16	39	14	COMPUTERS-SOFTWARE	250
100 8	5212	520	10	50	14	VIRUS SCAN	500
100 8	5222	520	61	50	14	MAINT CONTR-SOFTWARE	14,300
100 8	5232	520	80	50	14	INTERNET SERVICE	500
100 8	5424	540	15	50	14	COMPUTERS-HARDWARE	2,500
100 8	5424	540	16	50	14	COMPUTERS-SOFTWARE	500
100 8	5424	540	15	51	14	COMPUTERS-HARDWARE	1,000
100 8	5424	540	16	51	14	COMPUTERS-SOFTWARE	250
212 8	5424	540	15	52	14	COMPUTERS-HARDWARE	50
100 8	5424	540	15	55	14	COMPUTERS-HARDWARE	250
100 8	5424	540	16	55	14	COMPUTERS-SOFTWARE	250
100 8	5424	540	15	57	14	COMPUTERS-HARDWARE	100
215 8	5222	520	61	60	14	MAINT CONTR-SOFTWARE	20,656
215 8	5424	540	15	60	14	COMPUTERS-HARDWARE	1,000
215 8	5424	540	16	60	14	COMPUTERS-SOFTWARE	250
100 8	5424	540	15	65	14	COMPUTERS-HARDWARE	150
540 8	5222	520	61	70	14	MAINT CONTR-SOFTWARE	1,600
540 8	5424	540	15	70	14	COMPUTERS-HARDWARE	250
540 8	5424	540	16	70	14	COMPUTERS-SOFTWARE	250
100 8	5424	540	15	80	14	COMPUTERS-HARDWARE	150
100 8	5424	540	16	80	14	COMPUTERS-SOFTWARE	150
100 8	5424	540	15	87	14	COMPUTERS-HARDWARE	250

Fund	Functic	Obje	Subobj	Prograi	Faci	Account Description	2018 BUDGET EXPENDITURES
100	8 5424	540	16	87	14	COMPUTERS-SOFTWARE	250
100	8 5424	540	15	94	14	COMPUTERS-HARDWARE	150
100	8 5424	540	15	95	14	COMPUTERS-HARDWARE	150
100	8 5424	540	16	95	14	COMPUTERS-SOFTWARE	150
							198,306
						BOARD OF ELECTION/REGISTRATION	
100	8 5111	510	3	0	22	WAGES-DIRECTOR/DEPT HEAD	41,226
100	8 5111	510	5	0	22	WAGES-REGULAR	25,709
100	8 5112	510	13	0	22	WAGES-PART TIME 50%	21,112
100	8 5112	510	17	0	22	WAGES-ELECTION WORKERS	12,231
100	8 5121	510	21	0	22	GROUP INSURANCE-LIFE	148
100	8 5121	510	22	0	22	GROUP INSURANCE-HEALTH	8,406
100	8 5122	510	23	0	22	SOCIAL SECURITY (FICA)	5,459
100	8 5123	510	24	0	22	MEDICARE	1,277
100	8 5128	510	27	0	22	EMPLOYEE PENSION	9,225
100	8 5212	520	8	0	22	PROFESSIONAL	1,000
100	8 5213	520	39	0	22	SECURITY MONITORING	400
100	8 5222	520	57	0	22	MAINT CONTR-OFFICE EQPMNT	500
100	8 5222	520	61	0	22	MAINT CONTR-SOFTWARE	3,000
100	8 5222	520	63	0	22	MAINT CONTR-OTHER EQUIP	11,500
100	8 5223	520	73	0	22	RENTAL-FACILITIES	4,560
100	8 5232	520	78	0	22	CELLULAR	500
100	8 5232	520	80	0	22	INTERNET SERVICE	700
100	8 5232	520	81	0	22	POSTAGE & MAILING FEES	2,800
100	8 5233	520	84	0	22	ADVERTISING	1,300
100	8 5234	520	85	0	22	PRINTING AND BINDING	7,000
100	8 5235	520	86	0	22	TRAVEL-FOOD,LODGING,MISC	4,000
100	8 5235	520	87	0	22	PERSONAL VEHICLE MILEAGE	600
100	8 5236	520	91	0	22	DUES	240
100	8 5237	520	94	0	22	EDUCATION AND TRAINING	3,000
100	8 5311	530	1	0	22	OFFICE SUPPLIES	3,000
100	8 5311	530	3	0	22	JANITORIAL SUPPLIES	800
100	8 5312	530	22	0	22	WATER/SEWER	300
100	8 5312	530	24	0	22	ELECTRICITY	3,500
100	8 5424	540	15	0	22	COMPUTERS-HARDWARE	500
							173,993
						TAX COMMISSIONER	
100	8 5111	510	2	0	25	WAGES-ELECTED OFFICIALS	60,039
100	8 5111	510	5	0	25	WAGES-REGULAR	109,491
100	8 5112	510	12	0	25	WAGES-PART TIME	9,454
100	8 5121	510	21	0	25	GROUP INSURANCE-LIFE	296
100	8 5121	510	22	0	25	GROUP INSURANCE-HEALTH	42,032
100	8 5122	510	23	0	25	SOCIAL SECURITY (FICA)	11,097
100	8 5123	510	24	0	25	MEDICARE	2,595
100	8 5128	510	27	0	25	EMPLOYEE PENSION	17,493
100	8 5213	520	35	0	25	BONDS ON EMPLOYEES	1,600
100	8 5213	520	47	0	25	COLLECTION SERVICES	8,000
100	8 5222	520	52	0	25	R/M OFFICE EQUIPMENT	350
100	8 5222	520	57	0	25	MAINT CONTR-OFFICE EQPMNT	750
100	8 5232	520	81	0	25	POSTAGE & MAILING FEES	18,000
100	8 5233	520	84	0	25	ADVERTISING	6,000
100	8 5234	520	85	0	25	PRINTING AND BINDING	13,000
100	8 5235	520	86	0	25	TRAVEL-FOOD,LODGING,MISC	1,000
100	8 5235	520	87	0	25	PERSONAL VEHICLE MILEAGE	100
100	8 5236	520	91	0	25	DUES	500
100	8 5236	520	92	0	25	FILING FEES	10,000
100	8 5237	520	94	0	25	EDUCATION AND TRAINING	1,500
100	8 5311	530	1	0	25	OFFICE SUPPLIES	3,200
100	8 5314	530	31	0	25	BOOKS AND PERIODICALS	100
100	8 5317	530	44	0	25	UNIFORMS-PURCHASED	300

Fund	Functic	Obje	Subobj	Progra	Faci	Account Description	2018 BUDGET EXPENDITURES
							316,897
						TAX ASSESSOR	
100	8	5111	510	3	0 27	WAGES-DIRECTOR/DEPT HEAD	62,418
100	8	5111	510	5	0 27	WAGES-REGULAR	141,377
100	8	5111	510	6	0 27	WAGES-TAX ASSESSOR BOARD	8,400
100	8	5113	510	18	0 27	OVERTIME	1,500
100	8	5121	510	21	0 27	GROUP INSURANCE-LIFE	444
100	8	5121	510	22	0 27	GROUP INSURANCE-HEALTH	50,439
100	8	5122	510	23	0 27	SOCIAL SECURITY (FICA)	13,249
100	8	5123	510	24	0 27	MEDICARE	3,099
100	8	5128	510	27	0 27	EMPLOYEE PENSION	21,103
100	8	5213	520	48	0 27	GIS SUPPORT	15,000
100	8	5222	520	57	0 27	MAINT CONTR-OFFC EQPM	588
100	8	5232	520	78	0 27	CELLULAR	900
100	8	5232	520	81	0 27	POSTAGE & MAILING FEES	6,500
100	8	5233	520	84	0 27	ADVERTISING	500
100	8	5234	520	85	0 27	PRINTING AND BINDING	6,500
100	8	5235	520	86	0 27	TRAVEL-FOOD,LODGING,MISC	4,000
100	8	5236	520	91	0 27	DUES	500
100	8	5236	520	92	0 27	FILING FEES	3,800
100	8	5237	520	94	0 27	EDUCATION AND TRAINING	3,000
100	8	5311	530	1	0 27	OFFICE SUPPLIES	6,500
100	8	5314	530	31	0 27	BOOKS AND PERIODICALS	1,000
							350,817
						BOARD OF EQUALIZATION	
100	8	5111	510	30	0 28	APPEAL ADMINISTRATOR	4,000
100	8	5112	510	12	0 28	APPEALS BOARD SECRETARY	1,080
100	8	5122	510	23	0 28	SOCIAL SECURITY (FICA)	315
100	8	5123	510	24	0 28	MEDICARE	74
100	8	5128	510	27	0 28	EMPLOYEE PENSION	401
100	8	5238	521	8	0 28	APPEALS BOARD	3,349
100	8	5232	520	81	0 28	POSTAGE & MAILING FEES	109
100	8	5235	520	86	0 28	TRAVEL-FOOD,LODGING,MISC	2,199
100	8	5237	520	94	0 28	EDUCATION AND TRAINING	2,000
100	8	5311	530	1	0 28	OFFICE SUPPLIES	500
							14,027
						BUILDINGS & GROUNDS	
100	8	5111	510	5	0 30	WAGES-REGULAR	52,832
100	8	5113	510	18	0 30	OVERTIME	750
100	8	5121	510	21	0 30	GROUP INSURANCE-LIFE	148
100	8	5121	510	22	0 30	GROUP INSURANCE-HEALTH	8,406
100	8	5122	510	23	0 30	SOCIAL SECURITY (FICA)	3,322
100	8	5123	510	24	0 30	MEDICARE	777
100	8	5128	510	27	0 30	EMPLOYEE PENSION	5,527
100	8	5221	520	49	0 30	LAWN CARE CONTRACT	7,500
100	8	5221	520	50	0 30	EXTERMINATION SERVICE	5,800
100	8	5222	520	59	0 30	R/M SMALL EQUIPMENT	350
100	8	5232	520	78	0 30	CELLULAR	900
100	8	5233	520	84	0 30	ADVERTISING	225
100	8	5240	521	21	0 30	R/M OTHER BUILDINGS	3,000
100	8	5240	521	23	0 30	R/M GOVT COMPLEX	6,000
100	8	5240	521	24	0 30	R/M 44 SPRING LAKE DR	1,000
100	8	5240	521	26	0 30	R/M LIBRARY	1,000
100	8	5240	521	28	0 30	R/M HEALTH BLDGS	1,000
100	8	5240	521	30	0 30	R/M ROAD DEPT	4,500
100	8	5240	521	32	0 30	R/M E.M.S. BLDGS	2,500
100	8	5240	521	35	0 30	R/M OLD COURTHOUSE	1,500
100	8	5240	521	36	0 30	R/M 94 SPRING LAKE DR	1,000

Fund	Functic	Obje	Subobj	Progra	Faci	Account Description	2018 BUDGET EXPENDITURES
100 8	5240	521	38	0	30	R/M OLD JAIL	2,500
100 8	5240	521	39	0	30	R/M INVESTIGATOR'S BLDG	500
100 8	5240	521	41	0	30	R/M 40 SPRING LAKE DR	500
100 8	5240	521	46	0	30	R/M FOOD BANK	500
100 8	5240	521	48	0	30	REPAIR/REPLACE A/C UNIT	15,000
100 8	5311	530	1	0	30	OFFICE SUPPLIES	100
100 8	5311	530	3	0	30	JANITORIAL SUPPLIES	7,000
100 8	5312	530	22	0	30	WATER/SEWER	300
100 8	5316	530	40	0	30	SMALL TOOLS	750
100 8	5316	530	61	0	30	FIRE EXTINGUISHERS	2,250
							137,437
						SUPERIOR COURT	
100 8	5111	510	5	0	35	WAGES-REGULAR	18,750
100 8	5111	510	8	0	35	WAGES-COURTROOM SECURITY	26,520
100 8	5112	510	12	0	35	WAGES-PART TIME	30,646
100 8	5122	510	23	0	35	SOCIAL SECURITY (FICA)	4,707
100 8	5123	510	24	0	35	MEDICARE	1,101
100 8	5128	510	27	0	35	EMPLOYEE PENSION	1,256
100 8	5212	520	12	0	35	JUDGES SUPPLEMENT	14,112
100 8	5212	520	13	0	35	HART CO D.A. EXPENSE	1,500
100 8	5212	520	24	0	35	COURTROOM INTERPRETER	3,000
100 8	5233	520	84	0	35	ADVERTISING	200
100 8	5236	520	90	0	35	WITNESS FEES	1,000
100 8	5238	521	2	0	35	JURY SCRIPT	55,000
100 8	5238	521	3	0	35	COURT REPORTER SERVICE	6,500
100 8	5238	521	4	0	35	JURY REVISION	1,500
100 8	5240	521	37	0	35	R/M COURTROOM	500
100 8	5311	530	1	0	35	OFFICE SUPPLIES	1,000
100 8	5316	530	41	0	35	SMALL EQUIPMENT-NOT CAP	2,500
100 8	5424	540	16	0	35	COMPUTERS SOFTWARE	5,200
100 8	5720	570	4	0	35	PAYMENT-PUBLIC DEFENDER	111,771
							286,763
						CLERK OF SUPERIOR COURT	
100 8	5111	510	2	0	36	WAGES-ELECTED OFFICIALS	89,618
100 8	5111	510	5	0	36	WAGES-REGULAR	198,910
100 8	5112	510	12	0	36	WAGES-PART TIME	1,000
100 8	5121	510	21	0	36	GROUP INSURANCE-LIFE	518
100 8	5121	510	22	0	36	GROUP INSURANCE-HEALTH	50,439
100 8	5121	510	31	0	36	DEPENDENT COVERAGE PAID BY COUNTY	5,980
100 8	5122	510	23	0	36	SOCIAL SECURITY (FICA)	17,951
100 8	5123	510	24	0	36	MEDICARE	4,198
100 8	5128	510	27	0	36	EMPLOYEE PENSION	30,869
100 8	5213	520	35	0	36	BONDS ON EMPLOYEES	800
100 8	5222	520	52	0	36	R/M OFFICE EQUIPMENT	800
100 8	5222	520	57	0	36	MAINT CONTR-OFFICE EQPMNT	4,200
100 8	5223	520	70	0	36	RENTAL-SMALL EQUIPMENT	3,200
100 8	5232	520	80	0	36	INTERNET SERVICE	2,400
100 8	5232	520	81	0	36	POSTAGE & MAILING FEES	7,500
100 8	5235	520	86	0	36	TRAVEL-FOOD,LODGING,MISC	1,500
100 8	5235	520	87	0	36	PERSONAL VEHICLE MILEAGE	100
100 8	5236	520	91	0	36	DUES	400
100 8	5237	520	94	0	36	EDUCATION AND TRAINING	600
100 8	5311	530	1	0	36	OFFICE SUPPLIES	17,000
100 8	5314	530	31	0	36	BOOKS AND PERIODICALS	500
							438,483
						DISTRICT ATTORNEY	
100 8	5111	510	5	0	37	WAGES-REGULAR	25,709
100 8	5121	510	21	0	37	GROUP INSURANCE-LIFE	74
100 8	5121	510	22	0	37	GROUP INSURANCE-HEALTH	8,406
100 8	5122	510	23	0	37	SOCIAL SECURITY (FICA)	1,594

Fund	Functic	Obje	Subobj	Prograi	Faci	Account Description	2018 BUDGET EXPENDITURES
100 8	5123	510	24	0	37	MEDICARE	373
100 8	5128	510	27	0	37	EMPLOYEE PENSION	2,652
100 8	5212	520	14	0	37	ADA SUPPLEMENT	2,545
100 8	5232	520	81	0	37	POSTAGE & MAILING FEES	500
100 8	5235	520	87	0	37	PERSONAL VEHICLE MILEAGE	225
100 8	5237	520	94	0	37	EDUCATION AND TRAINING	500
							42,578
						MAGISTRATE COURT	
100 8	5111	510	2	0	38	WAGES-ELECTED OFFICIALS	55,365
100 8	5111	510	5	0	38	WAGES-REGULAR	101,275
100 8	5111	510	8	0	38	WAGES-COURTROOM SECURITY	1,500
100 8	5121	510	21	0	38	GROUP INSURANCE-LIFE	222
100 8	5121	510	22	0	38	GROUP INSURANCE-HEALTH	33,626
100 8	5122	510	23	0	38	SOCIAL SECURITY (FICA)	9,805
100 8	5123	510	24	0	38	MEDICARE	2,293
100 8	5128	510	27	0	38	EMPLOYEE PENSION	16,041
100 8	5212	520	15	0	38	PROSECUTOR/DEFENDER	3,000
100 8	5212	520	24	0	38	COURTROOM INTERPRETER	800
100 8	5213	520	35	0	38	BONDS ON EMPLOYEES	400
100 8	5222	520	57	0	38	MAINT CONTR OFFICE EQUIP	600
100 8	5222	520	61	0	38	MAINT CONTR-SOFTWARE	2,400
100 8	5232	520	78	0	38	CELLULAR	900
100 8	5232	520	81	0	38	POSTAGE & MAILING FEES	2,600
100 8	5233	520	84	0	38	ADVERTISING	100
100 8	5235	520	86	0	38	TRAVEL-FOOD,LODGING,MISC	1,500
100 8	5236	520	91	0	38	DUES	650
100 8	5237	520	94	0	38	EDUCATION AND TRAINING	2,000
100 8	5238	521	3	0	38	COURT REPORTER SERVICE	2,500
100 8	5311	530	1	0	38	OFFICE SUPPLIES	3,500
100 8	5314	530	31	0	38	BOOKS AND PERIODICALS	650
100 8	5316	530	41	0	38	SMALL EQUIPMENT-NOT CAP	3,500
							245,227
						PROBATE COURT	
100 8	5111	510	2	0	39	WAGES-ELECTED OFFICIALS	66,846
100 8	5111	510	5	0	39	WAGES-REGULAR	103,480
100 8	5111	510	8	0	39	WAGES-COURTROOM SECURITY	750
100 8	5121	510	21	0	39	GROUP INSURANCE-LIFE	296
100 8	5121	510	22	0	39	GROUP INSURANCE-HEALTH	33,626
100 8	5122	510	23	0	39	SOCIAL SECURITY (FICA)	10,607
100 8	5123	510	24	0	39	MEDICARE	2,481
100 8	5128	510	27	0	39	EMPLOYEE PENSION	17,340
100 8	5213	520	35	0	39	BONDS ON EMPLOYEES	260
100 8	5222	520	57	0	39	MAINT CONTR-OFFICE EQPMNT	593
100 8	5232	520	81	0	39	POSTAGE & MAILING FEES	3,000
100 8	5233	520	84	0	39	ADVERTISING	100
100 8	5234	520	85	0	39	PRINTING AND BINDING	550
100 8	5235	520	86	0	39	TRAVEL-FOOD,LODGING,MISC	2,500
100 8	5236	520	90	0	39	WITNESS FEES	100
100 8	5236	520	91	0	39	DUES	600
100 8	5237	520	94	0	39	EDUCATION AND TRAINING	2,250
100 8	5238	521	3	0	39	COURT REPORTER SERVICE	4,000
100 8	5311	530	1	0	39	OFFICE SUPPLIES	7,000
100 8	5313	530	28	0	39	BOTTLED WATER	500
100 8	5314	530	31	0	39	BOOKS AND PERIODICALS	200
100 8	5316	530	41	0	39	SMALL EQUIPMENT-NOT CAP	3,780
							260,859
						JUVENILE COURT	
100 8	5111	510	8	0	40	WAGES-COURTROOM SECURITY	300
100 8	5121	510	21	0	40	GROUP INSURANCE-LIFE	18
100 8	5121	510	22	0	40	GROUP INSURANCE-HEALTH	2,141

Fund	Functic	Obje	Subobj	Prograi	Faci	Account Description	2018 BUDGET EXPENDITURES
100 8	5122	510	23	0	40	SOCIAL SECURITY (FICA)	1,598
100 8	5123	510	24	0	40	MEDICARE	373
100 8	5211	520	3	0	40	JUVENILE JUDGE SALARY	100,000
100 8	5212	520	6	0	40	COURT ORDERED SERVICES	2,600
100 8	5212	520	11	0	40	COURT APPOINTED ATTORNEY	15,000
100 8	5212	520	12	0	40	JUDGES SUPPLEMENT	2,611
100 8	5212	520	15	0	40	PROSECUTOR/DEFENDER	3,600
100 8	5236	520	90	0	40	WITNESS FEES	100
100 8	5238	521	3	0	40	COURT REPORTER SERVICE	10,000
100 8	5311	530	1	0	40	OFFICE SUPPLIES	200
							138,541
						SHERIFF	
100 8	5111	510	2	0	50	WAGES-ELECTED OFFICIALS	70,386
100 8	5111	510	5	0	50	WAGES-REGULAR	59,134
100 8	5111	510	7	0	50	WAGES-LAW ENFORCEMENT	1,216,966
100 8	5113	510	18	0	50	OVERTIME	55,000
100 8	5121	510	21	0	50	GROUP INSURANCE-LIFE	2,738
100 8	5121	510	31	0	50	DEPENDENT COVERAGE PAID BY COUNTY	16,920
100 8	5121	510	22	0	50	GROUP INSURANCE-HEALTH	311,040
100 8	5122	510	23	0	50	SOCIAL SECURITY (FICA)	88,891
100 8	5123	510	24	0	50	MEDICARE	20,789
100 8	5128	510	27	0	50	EMPLOYEE PENSION	153,104
100 8	5211	520	2	0	50	DUI BLOOD SCREENING COSTS	4,500
100 8	5212	520	27	0	50	SEXUAL ASSUALT EXAMS	1,000
100 8	5213	520	35	0	50	BONDS ON EMPLOYEES	600
100 8	5222	520	52	0	50	R/M OFFICE EQUIPMENT	300
100 8	5222	520	53	0	50	R/M VEHICLES	500
100 8	5222	520	57	0	50	MAINT CONTR-OFFICE EQPMNT	3,500
100 8	5222	520	62	0	50	R/M RADIO EQUIPMENT	2,000
100 8	5232	520	77	0	50	TELEPHONE	1,800
100 8	5232	520	78	0	50	CELLULAR	11,750
100 8	5232	520	80	0	50	INTERNET SERVICE	2,160
100 8	5232	520	81	0	50	POSTAGE & MAILING FEES	2,000
100 8	5233	520	84	0	50	ADVERTISING	400
100 8	5234	520	85	0	50	PRINTING AND BINDING	4,000
100 8	5235	520	86	0	50	TRAVEL-FOOD,LODGING,MISC	3,500
100 8	5236	520	91	0	50	DUES	780
100 8	5237	520	94	0	50	EDUCATION AND TRAINING	4,500
100 8	5311	530	1	0	50	OFFICE SUPPLIES	5,000
100 8	5311	530	17	0	50	INVESTIGATIVE SUPPLIES	3,500
100 8	5311	530	59	0	50	WEAPONS, AMMO, ACCESSORIES	3,250
100 8	5312	530	22	0	50	WATER/SEWER	312
100 8	5312	530	23	0	50	NATURAL & BOTTLED GAS	2,250
100 8	5312	530	24	0	50	ELECTRICITY	6,625
100 8	5314	530	31	0	50	BOOKS AND PERIODICALS	250
100 8	5316	530	41	0	50	SMALL EQUIPMENT-NOT CAP	3,500
100 8	5317	530	44	0	50	UNIFORMS-PURCHASED	11,500
100 8	5317	530	50	0	50	FORENSIC	500
100 8	5317	530	53	0	50	BODY ARMOUR	3,500
100 8	5317	530	54	0	50	DUTY SUPPLIES	1,500
							2,079,945
						JAIL	
100 8	5111	510	9	0	51	WAGES-DETENTION OFFICERS	898,290
100 8	5113	510	18	0	51	OVERTIME	30,000
100 8	5121	510	21	0	51	GROUP INSURANCE-LIFE	2,284
100 8	5121	510	22	0	51	GROUP INSURANCE-HEALTH	252,192
100 8	5122	510	23	0	51	SOCIAL SECURITY (FICA)	57,564
100 8	5123	510	24	0	51	MEDICARE	13,460
100 8	5128	510	27	0	51	EMPLOYEE PENSION	79,324
100 8	5212	520	18	1114	51	INMATE MEDICAL-dental	1,500

Fund	Functic	Obje	Subobj	Prograi	Faci	Account Description	2018 BUDGET EXPENDITURES
100 8	5212	520	18	1115	51	INMATE MEDICAL-hospital	10,000
100 8	5212	520	18	1121	51	INMATE MEDICAL-medical contract	205,000
100 8	5212	520	19	0	51	HOUSING OUT COSTS-INMATES	15,000
100 8	5212	520	25	0	51	EMPLOYEES MEDICAL	900
100 8	5213	520	35	0	51	BONDS ON EMPLOYEES	500
100 8	5222	520	57	0	51	MAINT CONTR-OFFICE EQPMNT	1,500
100 8	5222	520	63	0	51	MAINT CONTR-OTHER EQUIP	13,280
100 8	5222	520	59	0	51	R/M SMALL EQUIPMENT	500
100 8	5222	520	62	0	51	R/M RADIO EQUIPMENT	500
100 8	5222	520	65	0	51	R/M JAIL	15,000
100 8	5232	520	78	0	51	CELLULAR	1,100
100 8	5232	520	81	0	51	POSTAGE & MAILING FEES	250
100 8	5234	520	85	0	51	PRINTING AND BINDING	2,000
100 8	5235	520	86	0	51	TRAVEL-FOOD,LODGING,MISC	1,000
100 8	5237	520	94	0	51	EDUCATION & TRAINING	1,500
100 8	5239	521	17	0	51	TRANSPORTATION COSTS	1,500
100 8	5311	530	1	0	51	OFFICE SUPPLIES	2,500
100 8	5311	530	3	0	51	JANITORIAL SUPPLIES	13,000
100 8	5311	530	5	101	51	JAIL SUPPLIES-linen	3,200
100 8	5311	530	5	102	51	JAIL SUPPLIES-hygiene	4,000
100 8	5311	530	5	103	51	JAIL SUPPLIES-clothing	4,750
100 8	5312	530	22	0	51	WATER/SEWER	67,000
100 8	5312	530	23	0	51	NATURAL & BOTTLED GAS	12,500
100 8	5312	530	24	0	51	ELECTRICITY	62,600
100 8	5313	530	28	0	51	BOTTLED WATER	500
100 8	5313	530	29	0	51	FOOD EXPENSE	140,000
100 8	5314	530	31	0	51	BOOKS AND PERIODICALS	250
100 8	5316	530	41	0	51	SMALL EQUIPMENT-NOT CAP	8,900
100 8	5317	530	44	0	51	UNIFORMS-PURCHASED	6,500
							1,929,844
						C.H.A.M.P.S.	
212 8	5111	510	7	0	52	WAGES-LAW ENFORCEMENT	31,262
212 8	5121	510	21	0	52	GROUP INSURANCE-LIFE	74
212 8	5121	510	22	0	52	GROUP INSURANCE-HEALTH	8,406
212 8	5122	510	23	0	52	SOCIAL SECURITY (FICA)	1,938
212 8	5123	510	24	0	52	MEDICARE	453
212 8	5128	510	27	0	52	EMPLOYEE PENSION	4,143
212 8	5232	520	78	0	52	CELLULAR	800
212 8	5235	520	86	0	52	TRAVEL-FOOD,LODGING,MISC	1,000
212 8	5237	520	94	0	52	EDUCATION AND TRAINING	1,000
212 8	5311	530	1	0	52	OFFICE SUPPLIES	200
212 8	5311	530	14	0	52	C.H.A.M.P.S. PROGRAM SUPPLIES	6,500
212 8	5317	530	44	0	52	UNIFORMS-PURCHASED	1,000
							56,776
						EMERGENCY MEDICAL SERVICE	
100 8	5111	510	3	0	55	WAGES-DIRECTOR/DEPT HEAD	57,350
100 8	5111	510	5	0	55	WAGES-REGULAR	767,937
100 8	5112	510	12	0	55	WAGES-PART TIME	123,854
100 8	5113	510	18	0	55	OVERTIME	389,601
100 8	5121	510	21	0	55	GROUP INSURANCE-LIFE	1,628
100 8	5121	510	22	0	55	GROUP INSURANCE-HEALTH	184,943
100 8	5121	510	31	0	55	DEPENDENT COVERAGE PAID BY COUNTY	7,633
100 8	5122	510	23	0	55	SOCIAL SECURITY (FICA)	83,002
100 8	5123	510	24	0	55	MEDICARE	19,412
100 8	5128	510	27	0	55	EMPLOYEE PENSION	113,196
100 8	5212	520	8	0	55	PROFESSIONAL	17,800
100 8	5212	520	25	0	55	EMPLOYEES MEDICAL	1,200
100 8	5213	520	38	0	55	VOLUNTEER MEDICAL	1,100
100 8	5213	520	40	0	55	EPCR(electronic patient care report)	17,000
100 8	5222	520	57	0	55	MAINT CONTR-OFFICE EQPM	468

Fund	Functic	Obje	Subobj	Prograi	Faci	Account Description	2018 BUDGET EXPENDITURES
100 8	5222	520	59	0	55	R/M SMALL EQUIPMENT	2,350
100 8	5222	520	62	0	55	R/M RADIO EQUIPMENT	1,000
100 8	5222	520	63	0	55	MAINT CONTR-OTHER EQPMENT	10,965
100 8	5232	520	77	0	55	TELEPHONE	3,750
100 8	5232	520	78	0	55	CELLULAR	3,300
100 8	5232	520	80	0	55	INTERNET SERVICE	2,160
100 8	5232	520	81	0	55	POSTAGE & MAILING FEES	200
100 8	5232	520	83	0	55	CABLE	3,000
100 8	5233	520	84	0	55	ADVERTISING	100
100 8	5235	520	86	0	55	TRAVEL-FOOD,LODGING,MISC	3,500
100 8	5236	520	89	0	55	DUES AND FEES	300
100 8	5237	520	94	0	55	EDUCATION AND TRAINING	4,400
100 8	5238	521	5	0	55	PROFESSIONAL LICENSES	12,300
100 8	5311	530	1	0	55	OFFICE SUPPLIES	1,750
100 8	5311	530	3	0	55	JANITORIAL SUPPLIES	4,000
100 8	5311	530	4	0	55	AMBULANCE SUPPLIES	72,252
100 8	5311	530	63	0	55	FIRST RESPONDER SUPPLIES	3,850
100 8	5312	530	22	0	55	WATER/SEWER	825
100 8	5312	530	23	0	55	NATURAL & BOTTLED GAS	4,500
100 8	5312	530	24	0	55	ELECTRICITY	22,000
100 8	5316	530	40	0	55	SMALL TOOLS	250
100 8	5316	530	41	0	55	SMALL EQUIPMENT-NOT CAP	4,000
100 8	5317	530	44	0	55	UNIFORMS-PURCHASED	5,000
							1,951,876
						EMERGENCY MANAGEMENT	
100 8	5111	510	3	0	56	WAGES-DIRECTOR/DEPT HEAD	12,459
100 8	5121	510	32	0	56	VFD-INSURANCE PREMIUM	70,000
100 8	5122	510	23	0	56	SOCIAL SECURITY (FICA)	772
100 8	5123	510	24	0	56	MEDICARE	181
100 8	5213	520	44	0	56	VOLUNTEER FIREFIGHTERS	669,411
100 8	5232	520	78	0	56	CELLULAR	744
100 8	5312	530	24	0	56	ELECTRICITY	375
							753,942
						CORONER	
100 8	5111	510	2	0	57	WAGES-ELECTED OFFICIALS	4,414
100 8	5121	510	22	0	57	GROUP INSURANCE-HEALTH	8,406
100 8	5122	510	23	0	57	SOCIAL SECURITY (FICA)	274
100 8	5123	510	24	0	57	MEDICARE	64
100 8	5128	510	27	0	57	EMPLOYEE PENSION	456
100 8	5212	520	48	0	57	CORONER SERVICES	17,500
100 8	5213	520	35	0	57	BONDS ON EMPLOYEES	350
100 8	5213	520	41	0	57	INQUESTS & AUTOPSIES	2,000
100 8	5213	520	99	0	57	INDIGENT BURIAL/CREMATION	1,000
100 8	5232	520	78	0	57	CELLULAR	950
100 8	5232	520	81	0	57	POSTAGE & MAILING FEES	120
100 8	5235	520	86	0	57	TRAVEL-FOOD,LODGING,MISC	2,500
100 8	5235	520	87	0	57	PERSONAL VEHICLE MILEAGE	400
100 8	5236	520	91	0	57	DUES	450
100 8	5237	520	94	0	57	EDUCATION AND TRAINING	2,000
100 8	5239	521	14	0	57	TRANSPORTATION-AUTOPSY	6,500
100 8	5311	530	1	0	57	OFFICE SUPPLIES	350
100 8	5311	530	2	0	57	SUPPLIES	6,600
100 8	5312	530	24	0	57	ELECTRICITY	2,000
100 8	5316	530	41	0	57	SMALL EQUIPMENT-NOT CAPITAL	500
							56,834
						E911	
215 8	5111	510	3	0	60	WAGES-DIRECTOR/DEPT HEAD	49,981
215 8	5111	510	4	0	60	WAGES-ASSISTANT DIRECTOR	38,126
215 8	5111	510	5	0	60	WAGES-REGULAR	343,559
215 8	5113	510	18	0	60	OVERTIME	44,572

Fund	Functic	Obje	Subobj	Prograi	Faci	Account Description	2018 BUDGET EXPENDITURES
215 8	5121	510	21	0	60	GROUP INSURANCE-LIFE	1,110
215 8	5121	510	22	0	60	GROUP INSURANCE-HEALTH	126,097
215 8	5121	510	31	0	60	DEPENDENT COVERAGE PAID BY COUNTY	13,965
215 8	5122	510	23	0	60	SOCIAL SECURITY (FICA)	29,527
215 8	5123	510	24	0	60	MEDICARE	6,905
215 8	5128	510	27	0	60	EMPLOYEE PENSION	46,903
215 8	5212	520	24	0	60	INTERPRETER	500
215 8	5212	520	25	0	60	EMPLOYEES MEDICAL	500
215 8	5213	520	36	0	60	TEXT NOTIFICATION SYSTEM	11,000
215 8	5221	520	50	0	60	EXTERMINATION SERVICE	200
215 8	5222	520	52	0	60	R/M OFFICE EQUIPMENT	250
215 8	5222	520	56	0	60	MAINT CONTR-RADIO EQPTMNT	29,872
215 8	5222	520	57	0	60	MAINT CONTR-OFFICE EQPMNT	250
215 8	5222	520	59	0	60	R/M SMALL EQUIPMENT	1,300
215 8	5222	520	63	0	60	MAINT CONTR-OTHER EQPMENT	1,200
215 8	5222	520	98	0	60	MAINT CONTR-COMM. EQUIPMENT	69,264
215 8	5223	520	73	0	60	RENTAL - FACILITY	7,200
215 8	5232	520	78	0	60	CELLULAR	1,560
215 8	5232	520	80	0	60	INTERNET SERVICE	460
215 8	5232	520	81	0	60	POSTAGE & MAILING FEES	400
215 8	5232	520	82	0	60	E911 WIRE LINE CHARGES	60,000
215 8	5232	520	83	0	60	CABLE	1,150
215 8	5232	520	84	0	60	E911 WIRE LESS LINE COST	15,000
215 8	5233	520	84	0	60	ADVERTISING	500
215 8	5235	520	86	0	60	TRAVEL-FOOD,LODGING,MISC	1,500
215 8	5236	520	91	0	60	DUES	440
215 8	5237	520	94	0	60	EDUCATION AND TRAINING	1,500
215 8	5240	521	27	0	60	R/M E911	3,000
215 8	5311	530	1	0	60	OFFICE SUPPLIES	5,000
215 8	5311	530	3	0	60	JANITORIAL SUPPLIES	1,200
215 8	5312	530	22	0	60	WATER/SEWER	400
215 8	5312	530	23	0	60	NATURAL & BOTTLED GAS	1,700
215 8	5312	530	24	0	60	ELECTRICITY	15,000
215 8	5315	530	38	0	60	E911 MAPPING SUPPLIES	10,500
215 8	5316	530	40	0	60	SMALL TOOLS	2,500
215 8	5316	530	41	0	60	SMALL EQUIP-NOT CAPITAL	500
215 8	5317	530	44	0	60	UNIFORMS	200
215 8	5424	540	15	0	60	COMPUTERS-HARDWARE	1,000
							945,791
						ANIMAL SHELTER	
100 8	5720	570	13	0	62	PAYMENT-ANIMAL SHELTER	**91,390**
						VEHICLE REPAIR & MAINT	
100 8	5222	520	64	1	64	R/M POOL CAR	300
100 8	5311	530	7	1	64	OIL & LUBRICANTS	5,000
100 8	5222	520	53	11	64	R/M VEHICLES	1,000
100 8	5311	530	7	11	64	OIL & LUBRICANTS	500
100 8	5311	530	8	11	64	TIRES AND TUBES	500
100 8	5312	530	25	11	64	GASOLINE/DIESEL	500
100 8	5222	520	53	27	64	R/M VEHICLES	1,500
100 8	5311	530	7	27	64	OIL & LUBRICANTS	100
100 8	5311	530	8	27	64	TIRES AND TUBES	500
100 8	5312	530	25	27	64	GASOLINE/DIESEL	1,500
100 8	5222	520	53	30	64	R/M VEHICLES	500
100 8	5311	530	7	30	64	OIL & LUBRICANTS	100
100 8	5311	530	8	30	64	TIRES AND TUBES	500
100 8	5312	530	25	30	64	GASOLINE/DIESEL	1,500
100 8	5222	520	53	50	64	R/M VEHICLES	45,000
100 8	5311	530	7	50	64	OIL & LUBRICANTS	3,000
100 8	5311	530	8	50	64	TIRES AND TUBES	15,000

Fund	Functic	Obje	Subobj	Prograi	Faci	Account Description	2018 BUDGET EXPENDITURES
100 8	5312	530	25	50	64	GASOLINE/DIESEL	125,000
100 8	5222	520	53	51	64	R/M VEHICLES	1,000
100 8	5311	530	7	51	64	OIL & LUBRICANTS	200
100 8	5312	530	25	51	64	GASOLINE/DIESEL	5,000
212 8	5222	520	53	52	64	R/M VEHICLES	500
212 8	5311	530	7	52	64	OIL & LUBRICANTS	100
212 8	5311	530	8	52	64	TIRES AND TUBES	400
212 8	5312	530	25	52	64	GASOLINE/DIESEL	1,500
100 8	5222	520	53	55	64	R/M VEHICLES	1,000
100 8	5222	520	58	55	64	R/M AMBULANCE	12,000
100 8	5311	530	7	55	64	OIL & LUBRICANTS	1,500
100 8	5311	530	8	55	64	TIRES AND TUBES	10,000
100 8	5312	530	25	55	64	GASOLINE/DIESEL	35,000
100 8	5222	520	53	57	64	R/M VEHICLES	100
215 8	5222	520	53	60	64	R/M VEHICLES	500
215 8	5311	530	7	60	64	OIL & LUBRICANTS	200
215 8	5311	530	8	60	64	TIRES AND TUBES	600
215 8	5312	530	25	60	64	GASOLINE/DIESEL	1,500
100 8	5222	520	53	65	64	R/M VEHICLES	30,000
100 8	5222	520	54	65	64	R/M LARGE EQUIPMENT	50,000
100 8	5311	530	7	65	64	OIL & LUBRICANTS	5,000
100 8	5311	530	8	65	64	TIRES AND TUBES	30,000
100 8	5312	530	25	65	64	GASOLINE/DIESEL	85,000
540 8	5222	520	53	70	64	R/M VEHICLES	3,000
540 8	5222	520	54	70	64	R/M LARGE EQUIPMENT	8,000
540 8	5311	530	7	70	64	OIL & LUBRICANTS	1,000
540 8	5311	530	8	70	64	TIRES AND TUBES	3,000
540 8	5312	530	25	70	64	GASOLINE/DIESEL	10,000
540 8	5312	530	25	72	64	GASOLINE/DIESEL	1,000
100 8	5222	520	55	80	64	R/M VANS	3,000
100 8	5311	530	7	80	64	OIL & LUBRICANTS	300
100 8	5311	530	8	80	64	TIRES AND TUBES	1,500
100 8	5312	530	25	80	64	GASOLINE/DIESEL	8,000
100 8	5222	520	53	84	64	R/M VEHICLES	500
100 8	5312	530	25	84	64	GASOLINE/DIESEL	400
100 8	5222	520	53	87	64	R/M VEHICLES	1,000
100 8	5311	530	7	87	64	OIL & LUBRICANTS	400
100 8	5311	530	8	87	64	TIRES AND TUBES	1,000
100 8	5312	530	25	87	64	GASOLINE/DIESEL	6,000
100 8	5222	520	53	94	64	R/M VEHICLES	1,500
100 8	5311	530	7	94	64	OIL & LUBRICANTS	100
100 8	5311	530	8	94	64	TIRES AND TUBES	600
100 8	5312	530	25	94	64	GASOLINE/DIESEL	4,000
100 8	5222	520	53	95	64	R/M VEHICLES	1,000
100 8	5311	530	7	95	64	OIL & LUBRICANTS	150
100 8	5311	530	8	95	64	TIRES AND TUBES	800
100 8	5312	530	25	95	64	GASOLINE/DIESEL	3,500
							532,850
						ROAD DEPARTMENT	
100 8	5111	510	3	0	65	WAGES-DIRECTOR/DEPT HEAD	46,675
100 8	5111	510	5	0	65	WAGES-REGULAR	533,166
100 8	5112	510	12	0	65	WAGES-PART TIME	2,064
100 8	5113	510	18	0	65	OVERTIME	27,500
100 8	5121	510	21	0	65	GROUP INSURANCE-LIFE	1,554
100 8	5121	510	22	0	65	GROUP INSURANCE-HEALTH	151,317
100 8	5122	510	23	0	65	SOCIAL SECURITY (FICA)	37,783
100 8	5123	510	24	0	65	MEDICARE	8,836
100 8	5128	510	27	0	65	EMPLOYEE PENSION	63,143
100 8	5212	520	25	0	65	EMPLOYEES MEDICAL	700
100 8	5222	520	52	0	65	R/M OFFICE EQUIPMENT	300

Fund	Functic	Obje	Subobj	Progra	Faci	Account Description	2018 BUDGET EXPENDITURES
100 8	5222	520	59	0	65	R/M SMALL EQUIPMENT	3,000
100 8	5222	520	66	0	65	R/M-DAMAGE TO PUBLIC PROP	1,500
100 8	5223	520	70	0	65	RENTAL-SMALL EQUIPMENT	1,500
100 8	5232	520	78	0	65	CELLULAR	600
100 8	5233	520	84	0	65	ADVERTISING	300
100 8	5236	520	89	0	65	DUES AND FEES	1,100
100 8	5237	520	94	0	65	EDUCATION AND TRAINING	2,500
100 8	5239	521	12	0	65	UNIFORMS RENTAL	11,000
100 8	5239	521	19	0	65	SOLID WASTE DISPOSAL	2,000
100 8	5311	530	1	0	65	OFFICE SUPPLIES	1,600
100 8	5311	530	3	0	65	JANITORIAL SUPPLIES	1,300
100 8	5311	530	12	0	65	ROAD SHOP SUPPLIES	7,000
100 8	5312	530	22	0	65	WATER/SEWER	400
100 8	5312	530	23	0	65	NATURAL & BOTTLED GAS	4,500
100 8	5312	530	24	0	65	ELECTRICITY	6,200
100 8	5315	530	32	0	65	STONE/ASPHALT/PAVING SUPP	5,000
100 8	5315	530	33	0	65	PIPES	5,000
100 8	5315	530	34	0	65	SIGNS,PAINT,BRIDGE SUPPLY	18,000
100 8	5316	530	40	0	65	SMALL TOOLS	4,000
100 8	5316	530	41	0	65	SMALL EQUIPMENT-NOT CAP	3,000
							952,538
						SOLID WASTE DISPOSAL	
540 8	5111	510	3	0	70	WAGES-DIRECTOR/DEPT HEAD	39,577
540 8	5111	510	5	0	70	WAGES-REGULAR	120,937
540 8	5112	510	12	0	70	WAGES-PART TIME	11,752
540 8	5113	510	18	0	70	OVERTIME	500
540 8	5121	510	21	0	70	GROUP INSURANCE-LIFE	444
540 8	5121	510	22	0	70	GROUP INSURANCE-HEALTH	50,438
540 8	5122	510	23	0	70	SOCIAL SECURITY (FICA)	10,711
540 8	5123	510	24	0	70	MEDICARE	2,505
540 8	5128	510	27	0	70	EMPLOYEE PENSION	16,567
540 8	5212	520	25	0	70	EMPLOYEES MEDICAL	60
540 8	5213	520	7	0	70	CLOSURE/POST CLOSURE	15,000
540 8	5221	520	50	0	70	EXTERMINATION SERVICE	400
540 8	5222	520	57	0	70	MAINT CONTR-OFFICE EQUI	588
540 8	5222	520	59	0	70	R/M SMALL EQUIPMENT	500
540 8	5223	520	70	0	70	RENTAL-SMALL EQUIPMENT	500
540 8	5223	520	73	0	70	RENTAL-FACILITIES	1,800
540 8	5232	520	81	0	70	POSTAGE & MAILING FEES	200
540 8	5233	520	84	0	70	ADVERTISING	600
540 8	5235	520	86	0	70	TRAVEL-FOOD,LODGING,MISC	1,500
540 8	5235	520	87	0	70	PERSONAL VEHICLE MILEAGE	500
540 8	5236	520	91	0	70	DUES	1,400
540 8	5237	520	94	0	70	EDUCATION AND TRAINING	1,200
540 8	5239	521	19	0	70	SOLID WASTE DISPOSAL	130,000
540 8	5240	521	40	0	70	R/M TRANSFER	2,700
540 8	5311	530	1	0	70	OFFICE SUPPLIES	1,200
540 8	5311	530	3	0	70	JANITORIAL SUPPLIES	900
540 8	5311	530	20	0	70	CORRECTIONAL SUPPLIES	900
540 8	5312	530	22	0	70	WATER/SEWER	1,000
540 8	5312	530	23	0	70	NATURAL & BOTTLED GAS	900
540 8	5312	530	24	0	70	ELECTRICITY	1,700
540 8	5314	530	31	0	70	BOOKS AND PERIODICALS	25
540 8	5316	530	40	0	70	SMALL TOOLS	600
540 8	5317	530	44	0	70	UNIFORMS-PURCHASED	700
							418,304
						SOLID WASTE RECYCLABLES	
540 8	5222	520	59	0	71	R/M SMALL EQUIPMENT	500
540 8	5236	520	91	0	71	DUES	75
540 8	5239	521	20	0	71	WASTE TIRE DISPOSAL	4,000

Fund	Functic	Obje	Subobj	Prograi	Faci	Account Description	2018 BUDGET EXPENDITURES
540 8	5239	521	42	0	71	DOCUMENT DESTRUCTION	600
540 8	5239	521	43	0	71	HAZARDOUS WASTE DISPOSAL	800
540 8	5239	521	44	0	71	RECYCLING PICKUP/GRINDING	500
540 8	5311	530	1	0	71	OFFICE SUPPLIES	300
540 8	5312	530	24	0	71	ELECTRICITY	5,500
540 8	5317	530	43	0	71	OTHER SUPPLIES	1,000
							13,275
						KEEP MADISON CO BEAUTIFUL	
540 8	5232	520	78	0	72	CELLULAR	1,100
540 8	5232	520	81	0	72	POSTAGE & MAILING FEES	75
540 8	5235	520	86	0	72	TRAVEL FOOD LODGING MISC	1,000
540 8	5236	520	91	0	72	DUES	350
540 8	5237	520	94	0	72	EDUCATION AND TRAINING	600
540 8	5311	530	2	0	72	SUPPLIES	5,000
							8,125
						MADISON CO HEALTH DEPT	
100 8	5312	530	22	0	75	WATER/SEWER	675
100 8	5312	530	23	0	75	NATURAL & BOTTLED GAS	2,900
100 8	5312	530	24	0	75	ELECTRICITY	12,750
100 8	5720	570	2	0	75	PAYMENT-M/C HEALTH DEPT	158,732
							175,057
						MADISON CO MENTAL HEALTH	
100 8	5720	570	9	0	76	PAYMENT-ESP	16,000
100 8	5720	570	10	0	76	PAYMENT-MENTAL HEALTH SRV	13,635
							29,635
						DEPT FAMILY & CHILDREN SERV	
100 8	5720	570	8	0	77	PAYMENT-DFACS	**33,500**
						FOOD BANK	
100 8	5112	510	12	0	78	WAGES - PART TIME	27,606
100 8	5122	510	23	0	78	SOCIAL SECURITY (FICA)	1,712
100 8	5123	510	24	0	78	MEDICARE	400
100 8	5311	530	1	0	78	OFFICE SUPPLIES	150
100 8	5312	530	22	0	78	WATER/SEWER	325
100 8	5312	530	24	0	78	ELECTRICITY	4,000
100 8	5720	570	31	0	78	Food Bank	6,000
							40,193
						SENIOR CENTER	
100 8	5111	510	3	0	80	WAGES-DIRECTOR/DEPT HEAD	34,850
100 8	5111	510	5	0	80	WAGES-REGULAR	23,691
100 8	5112	510	14	0	80	WAGES-PART TIME 75%	58,422
100 8	5121	510	21	0	80	GROUP INSURANCE-LIFE	296
100 8	5121	510	22	0	80	GROUP INSURANCE-HEALTH	50,439
100 8	5122	510	23	0	80	SOCIAL SECURITY (FICA)	7,252
100 8	5123	510	24	0	80	MEDICARE	1,696
100 8	5128	510	27	0	80	EMPLOYEE PENSION	12,066
100 8	5212	520	25	0	80	EMPLOYEES MEDICAL	60
100 8	5221	520	50	0	80	EXTERMINATION SERVICE	200
100 8	5222	520	57	0	80	MAINT CONTR-OFFC EQPM	300
100 8	5222	520	60	0	80	R/M KITCHEN EQUIPMENT	300
100 8	5232	520	81	0	80	POSTAGE & MAILING FEES	150
100 8	5232	520	83	0	80	CABLE	855
100 8	5233	520	84	0	80	ADVERTISING	100
100 8	5235	520	86	0	80	TRAVEL-FOOD,LODGING,MISC	150
100 8	5236	520	91	0	80	DUES	100
100 8	5239	521	16	0	80	COMM CARE MEALS-VEND	83,000
100 8	5240	521	22	0	80	R/M SENIOR CENTER BLDG	2,500
100 8	5311	530	1	0	80	OFFICE SUPPLIES	300
100 8	5311	530	3	0	80	JANITORIAL SUPPLIES	500

Fund	Functic	Obje	Subobj	Progra	Faci	Account Description	2018 BUDGET EXPENDITURES
100 8	5311	530	16	0	80	ACTIVITIES SUPPLIES-SR CT	500
100 8	5311	530	60	0	80	GREEN HOUSE SUPPLIES	200
100 8	5312	530	22	0	80	WATER/SEWER	600
100 8	5312	530	23	0	80	NATURAL & BOTTLED GAS	3,000
100 8	5312	530	24	0	80	ELECTRICITY	13,000
100 8	5313	530	27	0	80	FOOD EXPENSE-SR CENTER	150
100 8	5314	530	31	0	80	BOOKS AND PERIODICALS	60
100 8	5317	530	43	0	80	OTHER SUPPLIES	200
							294,937
						MADISON CO BOARD OF EDUC	
100 8	5720	570	5	0	83	PAYMENT-M/C BOARD OF ED	**32,855**
						EXTENSION OFFICE	
100 8	5222	520	57	0	84	MAINT CONTR-OFFICE EQPM	2,446
100 8	5222	520	63	0	84	MAINT CONTR-OTHER EQUIP	182
100 8	5232	520	80	0	84	INTERNET SERVICE	1,680
100 8	5235	520	86	0	84	TRAVEL-FOOD,LODGING,MISC	650
100 8	5235	520	87	0	84	PERSONAL VEHICLE MILEAGE	1,000
100 8	5236	520	91	0	84	DUES	500
100 8	5237	520	94	0	84	EDUCATION AND TRAINING	500
100 8	5311	530	1	0	84	OFFICE SUPPLIES	600
100 8	5312	530	22	0	84	WATER/SEWER	150
100 8	5312	530	24	0	84	ELECTRICITY	11,000
100 8	5316	530	41	0	84	SMALL EQUIPMENT-NOT CAP	1,300
100 8	5317	530	44	0	84	UNIFORMS-PURCHASED	150
							20,158
						GDNR	
100 8	5720	570	6	0	86	PAYMENT-WATSON MILL BRIDGE STATE PARK	**21,700**
						RECREATION	
100 8	5111	510	3	0	87	WAGES-DIRECTOR/DEPT HEAD	44,943
100 8	5111	510	4	0	87	WAGES-ASSISTANT DIRECTOR	36,130
100 8	5111	510	5	0	87	WAGES-REGULAR	111,446
100 8	5112	510	15	0	87	WAGES-PART TIME SEASONAL	40,000
100 8	5113	510	18	0	87	OVERTIME	1,500
100 8	5121	510	21	0	87	GROUP INSURANCE-LIFE	444
100 8	5121	510	22	0	87	GROUP INSURANCE-HEALTH	50,439
100 8	5121	510	31	0	87	DEPENDENT COVERAGE PAID BY COUNTY	4,643
100 8	5122	510	23	0	87	SOCIAL SECURITY (FICA)	14,509
100 8	5123	510	24	0	87	MEDICARE	3,393
100 8	5128	510	27	0	87	EMPLOYEE PENSION	20,016
100 8	5212	520	25	0	87	EMPLOYEES MEDICAL	450
100 8	5213	520	39	0	87	SECURITY MONITORING	650
100 8	5222	520	52	0	87	R/M OFFICE EQUIPMENT	400
100 8	5222	520	54	0	87	R/M LARGE EQUIPMENT	3,400
100 8	5222	520	57	0	87	MAINT CONTR-OFFICE EQUI	350
100 8	5222	520	59	0	87	R/M SMALL EQUIPMENT	5,500
100 8	5223	520	70	0	87	RENTAL-SMALL EQUIPMENT	200
100 8	5232	520	78	0	87	CELLULAR	480
100 8	5232	520	80	0	87	INTERNET SERVICE	600
100 8	5232	520	81	0	87	POSTAGE & MAILING FEES	300
100 8	5233	520	84	0	87	ADVERTISING	1,000
100 8	5235	520	86	0	87	TRAVEL-FOOD,LODGING,MISC	300
100 8	5235	520	87	0	87	PERSONAL VEHICLE MILEAGE	1,000
100 8	5236	520	91	0	87	DUES	1,500
100 8	5237	520	94	0	87	EDUCATION AND TRAINING	200
100 8	5237	520	95	0	87	COACHES CERTIFICATION	80
100 8	5238	521	1	0	87	CONTRACT LABOR	14,000
100 8	5238	521	6	0	87	ATHLETIC OFFICIALS	20,000
100 8	5239	521	19	0	87	SOLID WASTE DISPOSAL	2,000

Fund	Functic	Obje	Subobj	Prograi	Faci	Account Description	2018 BUDGET EXPENDITURES
100 8	5240	521	31	0	87	R/M RECREATION BLDG/GRNDS	11,000
100 8	5240	521	33	0	87	R/M RECREATION GROUNDS	5,000
100 8	5240	521	34	0	87	R/M REC-OTHER STRUCTURES	12,000
100 8	5311	530	1	0	87	OFFICE SUPPLIES	2,000
100 8	5311	530	3	0	87	JANITORIAL SUPPLIES	6,600
100 8	5311	530	10	0	87	ATHLETIC EQUIPMENT	4,600
100 8	5311	530	13	0	87	ATHLETIC FIELD SUPPLIES	14,000
100 8	5312	530	22	0	87	WATER/SEWER	9,000
100 8	5312	530	23	0	87	NATURAL & BOTTLED GAS	8,500
100 8	5312	530	24	0	87	ELECTRICITY	60,000
100 8	5315	530	39	0	87	INV FOR RESALE-REC DEPT	33,000
100 8	5316	530	40	0	87	SMALL TOOLS	400
100 8	5316	530	41	0	87	SMALL EQUIPMENT-NOT CAP	1,200
100 8	5317	530	43	0	87	OTHER SUPPLIES	100
100 8	5317	530	44	0	87	UNIFORMS-PURCHASED	450
100 8	5317	530	45	0	87	PROGRAM SUPPLIES	700
100 8	5317	530	46	0	87	SPECIAL EVENTS	2,600
100 8	5317	530	47	0	87	DAY CAMP SUPPLIES	1,600
100 8	5317	530	49	0	87	ATHLETIC UNIFORMS	14,000
							566,623
						MADISON CO LIBRARY	
100 8	5221	520	50	0	89	EXTERMINATION SERVICE	200
100 8	5720	570	3	0	89	PAYMENT-ATHNS REG LIBRARY	207,446
							207,646
						FOREST RESOURCES	
100 8	5720	570	7	0	90	PAYMENT-FORESTRY RESOURCE	**9,439**
						PLANNING/ZONING COMM	
100 8	5112	510	12	0	92	WAGES-PART TIME	1,600
100 8	5122	510	23	0	92	SOCIAL SECURITY (FICA)	99
100 8	5123	510	24	0	92	MEDICARE	23
100 8	5238	521	8	0	92	P&Z BOARD SUPPLEMENT	13,800
							15,522
						CODE ENFORCEMENT	
100 8	5111	510	3	0	94	WAGES-DIRECTOR/DEPT HEAD	31,200
100 8	5111	510	5	0	94	WAGES-REGULAR	24,960
100 8	5113	510	18	0	94	OVERTIME	1,000
100 8	5121	510	21	0	94	GROUP INSURANCE-LIFE	148
100 8	5121	510	22	0	94	GROUP INSURANCE-HEALTH	16,813
100 8	5122	510	23	0	94	SOCIAL SECURITY (FICA)	3,544
100 8	5123	510	24	0	94	MEDICARE	829
100 8	5128	510	27	0	94	EMPLOYEE PENSION	5,909
100 8	5212	520	25	0	94	EMPLOYEES MEDICAL	100
100 8	5212	520	49	0	94	VET SERVICES	2,900
100 8	5222	520	52	0	94	R/M OFFICE EQUIPMENT	100
100 8	5232	520	78	0	94	CELLULAR	1,050
100 8	5232	520	81	0	94	POSTAGE & MAILING FEES	300
100 8	5235	520	86	0	94	TRAVEL-FOOD,LODGING,MISC	1,000
100 8	5236	520	91	0	94	DUES	100
100 8	5237	520	94	0	94	EDUCATION AND TRAINING	1,000
100 8	5239	521	20	0	94	WASTE TIRE DISPOSAL	1,000
100 8	5311	530	1	0	94	OFFICE SUPPLIES	750
100 8	5311	530	11	0	94	CODE ENFORCEMENT-FIELD	500
100 8	5311	530	21	0	94	ANIMAL CONTROL SUPPLIES	1,900
100 8	5312	530	22	0	94	WATER/SEWER	150
100 8	5312	530	23	0	94	NATURAL & BOTTLED GAS	600
100 8	5312	530	24	0	94	ELECTRICITY	800
100 8	5314	530	31	0	94	BOOKS AND PERIODICALS	25
100 8	5317	530	44	0	94	UNIFORMS	750
							97,428

Fund	Functic	Obje	Subobj	Prograi	Faci	Account Description	2018 BUDGET EXPENDITURES
						PLANNING/ZONING&BLDG INSPEC	
100	8	5111	510	3	0 95	WAGES-DIRECTOR/DEPT HEAD	35,048
100	8	5111	510	5	0 95	WAGES-REGULAR	81,058
100	8	5121	510	21	0 95	GROUP INSURANCE-LIFE	222
100	8	5121	510	22	0 95	GROUP INSURANCE-HEALTH	25,219
100	8	5121	510	31	0 95	DEPENDENT COVERAGE PAID BY COUNTY	6,156
100	8	5122	510	23	0 95	SOCIAL SECURITY (FICA)	7,199
100	8	5123	510	24	0 95	MEDICARE	1,684
100	8	5128	510	27	0 95	EMPLOYEE PENSION	10,508
100	8	5212	520	45	0 95	PROFESSIONAL SERVICES	7,500
100	8	5222	520	57	0 95	MAINT CONTR OFFICE EQUIP	600
100	8	5232	520	78	0 95	CELLULAR	450
100	8	5232	520	81	0 95	POSTAGE & MAILING FEES	800
100	8	5233	520	84	0 95	ADVERTISING	650
100	8	5234	520	85	0 95	PRINTING AND BINDING	1,500
100	8	5235	520	86	0 95	TRAVEL-FOOD,LODGING,MISC	1,500
100	8	5236	520	91	0 95	DUES	250
100	8	5237	520	94	0 95	EDUCATION AND TRAINING	1,000
100	8	5311	530	1	0 95	OFFICE SUPPLIES	1,500
100	8	5314	530	31	0 95	BOOKS AND PERIODICALS	210
100	8	5315	530	38	0 95	MAPPING	3,000
100	8	5316	530	41	0 95	SMALL EQUIPMENT-NOT CAP	100
100	8	5317	530	44	0 95	UNIFORMS	600
							186,754
						CHAMBER OF COMMERCE	
100	8	5312	530	26	0 96	M/C CHAMBER-UTILITIES	**3,750**
							16,178,237