REVENUES	2020 BUDGET
REAL & PERSONAL TAX	10,125,293
RECORDING INTANGIBLE TAX	144,500
RAILROAD EQUIPMENT REV	14,000
TAVT-MV TRUE UP	506,000
TAVT-LOST PERCENTAGES	235,000
TAVT-SPLOST PERCENTAGES	275,000
REAL ESTATE TRANSFER	38,000
FRANCHISE TAX-TV CABLE	59,000
LOCAL OPTION SALES & USE	1,600,000
ALCOHOLIC BEVERAGE EXCISE	128,000
FIREWORKS EXCISE TAX	200
INSURANCE PREMIUM TAX	1,600,000
FINANCIAL INSTITUTION TAX	45,000
PEN & INT-REAL & PERSONAL	62,000
PEN & INT-MOBILE HOMES	8,075
PEN & INT-TAG SALES	38,500
FI-FA	29,500
ALCOHOLIC BEV-LICENSE	20,000
METAL RECYCLER FEE	100
ZONING,LAND USE PERMIT	6,000
BUILDING PERMIT	100,000
REINSPECTION FEE-BLDG	2,600
PLAT APPROVAL FEE	625
GEMA-EMA DIRECTOR ALLOCAT	12,459
JUVENILE JUDGE SALARY	100,000
CONSERVATION USE-TAX ASSR	3,800
ORDINANCE VIOLATION-CEO	1,000
PHOTOCOPYING-TAX ASSESSOR	200
INDIRECT REV - VEH REPAIR	120
SCHOOL TAX COLLECTION (2-1/2%)	324,382
ST COMM-TAX COLLECTING	24,000
TAX COLLECTION REVENUE	68,000
ADMIN FEE-TAX COMMISSIONER	21,000
DRUG COURT SERVICES	10,000
SRO	55,128
COLBERT POLICE PATROL	74,909
E911 SURCHARGE	500,000
E911 CRIMINAL HISTORY	11,000
AMBULANCE FEES	787,000
SOLID WASTE USER FEES	192,000
VITAL RECORDS FEES	14,000
ANIMAL CONTROL FEES	500
RECREATION PROGRAM FEES	77,750
RECREATION-MISCELLANEOUS	900
RECREATION CONCESSIONS	35,000
JUVENILE COURT REVENUE	1,000
MAGISTRATE CRT REVENUE	32,000
PROBATE COURT REVENUES	280,000
SUPERIOR COURT REVENUE	171,600
SHERIFF REVENUES	82,000
DRUG ABUSE ASSESSMENT	21,000
JAIL ASSESSMENT	37,000
PROBATION-NORTHERN JUDICIAL CIRCUIT	12,000
PROSECUTOR/DEFENSE FEE	15,000
CRT ORDERED RESTITUTION	120
BANK INTEREST-GENERAL	1,250
BANK INTEREST-E911	150

REVENUES	2020 BUDGET
INTEREST-ESCROW,TAX SALE	150
CONTRIBUTIONS-SENIOR CENTER (MEALS)	13,000
TELEPHONE COMMISSION	31,000
MISCELLANEOUS REVENUE	24,000
CULVERT,PIPE,GRAVEL SALES	13,000
CONCESSION SALES-CRTHOUSE	200
MISCELLANEOUS REV-E911	500
SR CENTER INCOME-STATE	130,000
	18,215,511
EXPENDITURES	
GENERAL GOVT NON DEPT	
WAGES-REGULAR	26,478
WAGES-COURTHOUSE SECURITY	110,904
WAGES-PART TIME	15,850
OVERTIME	15,935
GROUP INSURANCE-LIFE	296
GROUP INSURANCE-HEALTH	35,844
SOCIAL SECURITY (FICA)	10,488
MEDICARE	2,453
UNEMPLOYMENT INSURANCE	10,000
WORKERS COMPENSATION	4,776
EMPLOYEE PENSION	15,559
EMPLOYEE ASSISTANCE PROGRAM	3,500
LEGAL & PROF-ATTORNEY	75,000
LEGAL & PROF-AUDITOR	55,000
EMPLOYEES MEDICAL	480
PROFESSIONAL SERVICES	7,000
BONDS ON EMPLOYEES	100
MAINT CONTR-OTHER EQUIP	4,000
RENTAL-SMALL EQUIPMENT	2,352
INSURANCE OTHER THAN EMP	210,000
BENEVELENT FUND	500
TELEPHONE	70,000
CELLULAR	575
CABLE	850
ADVERTISING	1,650
U.S. IMMIGRATION SERVICE (S.A.V.E.)	100
OFFICE SUPPLIES	1,600
WATER/SEWER	1,500
NATURAL & BOTTLED GAS	6,400
ELECTRICITY	65,000
UNIFORMS	250
PLAQUES/AWARDS	150
CASUALTIES	6,500
	761,090
CONTINGENCY	
CONTINGENCY-WAGES/TAXES 3%	221,323
CONTINGENCY-WAGES/TAXES ADJ	107,650
CONTINGENCY-ELECTION DAY SECURITY	22,400
CONTINGENCY-VOTING MACHINES	70,000
	421,373
CAPITAL OUTLAY	
VEHICLES	99,000
AMBULANCE	55,000
EQUIPMENT	84,402
	238,402

REVENUES	2020 BUDGET
GOVERNING BODY-BOARD	
WAGES-ELECTED OFFICIALS	49,581
GROUP INSURANCE-HEALTH	44,805
DEPENDENT COVERAGE PAID BY COUNTY	5,563
SOCIAL SECURITY (FICA)	3,074
MEDICARE	719
WORKERS COMPENSATION	1,335
EMPLOYEE PENSION	5,032
LEGAL & PROF-ATTORNEY	0
POSTAGE & MAILING FEES	50
ADVERTISING	1,500
DUES	34,000
FOOD EXPENSE	0
	145,659
COMMISSIONER District 1	
CELLULAR	732
TRAVEL-FOOD,LODGING,MISC	2,250
EDUCATION AND TRAINING	1,250
	4,232
COMMISSIONER District 4	
TRAVEL-FOOD,LODGING,MISC	2,250
EDUCATION AND TRAINING	2,300
	4,550
COMMISSIONER District 3	
TRAVEL-FOOD,LODGING,MISC	1,410
EDUCATION AND TRAINING	850
	2,260
COMMISSIONER District 2	
TRAVEL-FOOD,LODGING,MISC	1,200
EDUCATION AND TRAINING	1,300
	2,500
COMMISSIONER District 5	
CELLULAR	732
TRAVEL-FOOD,LODGING,MISC	2,250
EDUCATION AND TRAINING	2,300
	5,282
CHAIRMAN	
TRAVEL-FOOD,LODGING,MISC	1,000
PERSONAL VEHICLE MILEAGE	400
EDUCATION AND TRAINING	1,000
OFFICE SUPPLIES	150
	2,550
CHAIRMAN/CLERK/DEPUTY/PERSONNEL	
WAGES-ELECTED OFFICIALS	80,931
WAGES-REGULAR	102,877
GROUP INSURANCE-LIFE	222
GROUP INSURANCE-HEALTH	35,844
SOCIAL SECURITY (FICA)	11,396
MEDICARE	2,665
WORKERS COMPENSATION	913
EMPLOYEE PENSION	18,653
BONDS ON EMPLOYEES	700
MAINT CONTRACT-OFFICE EQUIP	750
POSTAGE & MAILING FEES	1,000
TRAVEL-FOOD,LODGING,MISC	1,600
PERSONAL VEHICLE MILEAGE	100
DUES	100

REVENUES	2020 BUDGET
EDUCATION AND TRAINING	1,500
OFFICE SUPPLIES	2,800
BOOKS AND PERIODICALS	40
	262,091
FINANCIAL ADMINISTRATION	
WAGES-DIRECTOR/DEPT HEAD	50,108
WAGES-REGULAR	27,456
GROUP INSURANCE-LIFE	148
GROUP INSURANCE-HEALTH	17,922
SOCIAL SECURITY (FICA)	4,809
MEDICARE	1,125
WORKERS COMPENSATION	385
EMPLOYEE PENSION	7,871
MAINT CONTRACT-OFFICE EQUIP	588
POSTAGE & MAILING FEES	2,000
PRINTING AND BINDING	1,500
TRAVEL-FOOD,LODGING,MISC	2,000
PERSONAL VEHICLE MILEAGE	50
DUES	75
EDUCATION AND TRAINING	1,000
OFFICE SUPPLIES	4,000
BOOKS AND PERIODICALS	100
SMALL EQUIPMENT-NOT CAPTIAL	500
	121,637
INFORMATION TECHNOLOGY	
PROFESSIONAL	58,520
CELLULAR	730
COMPUTERS-HARDWARE	150
COMPUTERS-HARDWARE	150
COMPUTERS-SOFTWARE	150
COMPUTERS-HARDWARE	500
COMPUTERS-SOFTWARE	150
MAINT CONTR-SOFTWARE	17,050
COMPUTERS-HARDWARE	500
COMPUTERS-SOFTWARE	150
MAINT CONTR-SOFTWARE	1,516
INTERNET SERVICE	7,420
COMPUTERS-SOFTWARE	960
COMPUTERS-HARDWARE	1,000
COMPUTERS-SOFTWARE	150
MAINT CONTR-SOFTWARE	16,000
COMPUTERS-HARDWARE	500
COMPUTERS-SOFTWARE	150
MAINT CONTR-SOFTWARE	8,950
COMPUTERS-HARDWARE	500
COMPUTERS-SOFTWARE	150
COMPUTERS-HARDWARE	150
MAINT CONTR-SOFTWARE	4,800
COMPUTERS-HARDWARE	500
MAINT CONTR-SOFTWARE	6,000
COMPUTERS-HARDWARE	500
COMPUTERS-SOFTWARE	950
MAINT CONTR-SOFTWARE	2,750
COMPUTERS-HARDWARE	500
COMPUTERS-SOFTWARE	600
MAINT CONTR-SOFTWARE	18,000
COMPUTERS-HARDWARE	10,000

REVENUES	2020 BUDGET
COMPUTERS-SOFTWARE	150
COMPUTERS-HARDWARE	1,000
COMPUTERS-SOFTWARE	150
COMPUTERS-HARDWARE	500
COMPUTERS-HARDWARE	500
COMPUTERS-SOFTWARE	180
COMPUTERS-HARDWARE	150
MAINT CONTR-SOFTWARE	22,750
COMPUTERS-HARDWARE	7,500
COMPUTERS-SOFTWARE	1,025
COMPUTERS-HARDWARE	500
MAINT CONTR-SOFTWARE	1,600
COMPUTERS-HARDWARE	500
COMPUTERS-SOFTWARE	150
COMPUTERS-HARDWARE	500
COMPUTERS-SOFTWARE	150
COMPUTERS-HARDWARE	500
COMPUTERS-SOFTWARE	150
COMPUTERS-HARDWARE	150
COMPUTERS-HARDWARE	500
COMPUTERS-SOFTWARE	150
	198,851
BOARD OF ELECTION/REGISTRATION	
WAGES-DIRECTOR/DEPT HEAD	42,058
WAGES-REGULAR	26,229
WAGES-PART TIME 50%	21,538
WAGES-ELECTION WORKERS	50,000
OVERTIME	12,500
GROUP INSURANCE-LIFE	148
GROUP INSURANCE-HEALTH	8,961
SOCIAL SECURITY (FICA)	6,344
MEDICARE	1,484
WORKERS COMPENSATION	756
EMPLOYEE PENSION	10,385
PROFESSIONAL	500
LEGAL & PROF-ATTORNEY	0
SECURITY MONITORING	300
MAINT CONTR-OFFICE EQPMNT	500
MAINT CONTR-SOFTWARE	3,000
MAINT CONTR-OTHER EQUIP	12,000
RENTAL-FACILITIES	7,000
TELEPHONE	500
CELLULAR	500
POSTAGE & MAILING FEES	6,000
ADVERTISING	2,000
PRINTING AND BINDING	15,000
TRAVEL-FOOD,LODGING,MISC	4,000
PERSONAL VEHICLE MILEAGE	300
DUES	300
EDUCATION AND TRAINING	4,000
OFFICE SUPPLIES	7,000
JANITORIAL SUPPLIES	500
WATER/SEWER	300
ELECTRICITY	4,000
FOOD EXPENSE	1,000
	249,103
TAX COMMISSIONER	

REVENUES	2020 BUDGET
WAGES-ELECTED OFFICIALS	69,618
WAGES-REGULAR	115,107
WAGES-PART TIME	9,360
GROUP INSURANCE-LIFE	296
GROUP INSURANCE-HEALTH	44,805
SOCIAL SECURITY (FICA)	12,033
MEDICARE	2,814
WORKERS COMPENSATION	965
EMPLOYEE PENSION	18,746
LEGAL & PROF-ATTORNEY	0
BONDS ON EMPLOYEES	1,000
COLLECTION SERVICES	8,000
R/M OFFICE EQUIPMENT	350
MAINT CONTR-OFFICE EQPMNT	750
POSTAGE & MAILING FEES	21,500
ADVERTISING	6,400
PRINTING AND BINDING	24,000
TRAVEL-FOOD,LODGING,MISC	500
PERSONAL VEHICLE MILEAGE	100
DUES	500
FILING FEES	10,000
EDUCATION AND TRAINING	1,500
OFFICE SUPPLIES	3,400
BOOKS AND PERIODICALS	100
UNIFORMS-PURCHASED	300
	352,144
TAX ASSESSOR	
WAGES-DIRECTOR/DEPT HEAD	63,667
WAGES-REGULAR	190,318
WAGES-TAX ASSESSOR BOARD	9,300
OVERTIME	1,500
GROUP INSURANCE-LIFE	518
GROUP INSURANCE-HEALTH	62,727
DEPENDENT COVERAGE PAID BY COUNTY	3,760
SOCIAL SECURITY (FICA)	16,417
MEDICARE	3,839
WORKERS COMPENSATION	5,493
EMPLOYEE PENSION	25,927
LEGAL & PROF-ATTORNEY	0
GIS SUPPORT	0
MAINT CONTR-OFFC EQPM	588
CELLULAR	1,000
POSTAGE & MAILING FEES	7,000
ADVERTISING	500
PRINTING AND BINDING	7,000
TRAVEL-FOOD,LODGING,MISC	4,500
DUES	600
FILING FEES	3,800
EDUCATION AND TRAINING	3,000
OFFICE SUPPLIES	6,500
BOOKS AND PERIODICALS	1,200
	419,154
BOARD OF EQUALIZATION	
APPEAL ADMINISTRATOR	4,162
APPEALS BOARD SECRETARY	2,000
SOCIAL SECURITY (FICA)	382

REVENUES	2020 BUDGET
MEDICARE	89
WORKERS COMPENSATION	31
EMPLOYEE PENSION	625
POSTAGE & MAILING FEES	350
TRAVEL-FOOD,LODGING,MISC	1,500
EDUCATION AND TRAINING	1,250
APPEALS BOARD	4,500
OFFICE SUPPLIES	500
	15,389
BUILDINGS & GROUNDS	
WAGES-REGULAR	53,435
OVERTIME	1,000
GROUP INSURANCE-LIFE	148
GROUP INSURANCE-HEALTH	17,922
SOCIAL SECURITY (FICA)	3,375
MEDICARE	789
WORKERS COMPENSATION	2,093
EMPLOYEE PENSION	5,525
PROFESSIONAL SERVICES	27,360
LAWN CARE CONTRACT	9,500
EXTERMINATION SERVICE	6,000
R/M SMALL EQUIPMENT	350
CELLULAR	900
ADVERTISING	225
R/M GOVT COMPLEX	17,500
R/M 44 SPRING LAKE DR	1,000
R/M LIBRARY	1,000
R/M HEALTH BLDGS	1,000
R/M ROAD DEPT	4,500
R/M E.M.S. BLDGS	2,500
R/M OLD COURTHOUSE	1,500
R/M 94 SPRING LAKE DR	1,000
R/M INVESTIGATOR'S BLDG	500
R/M 40 SPRING LAKE DR	500
R/M OLD GYM	1,500
R/M FOOD BANK	500
REPAIR/REPLACE A/C UNIT	15,000
R/M CORONER BLDG	1,000
R/M CODE ENFOR BLDG	500
FLOORING/RENOVATION	10,000
OFFICE SUPPLIES	100
JANITORIAL SUPPLIES	7,000
SMALL TOOLS	750
FIRE EXTINGUISHERS	2,250
	198,222
SUPERIOR COURT	
WAGES-REGULAR (bailiff)	12,321
WAGES-COURTROOM SECURITY	26,520
WAGES-PART TIME (court reporters)	30,646
SOCIAL SECURITY (FICA)	4,308
MEDICARE	1,008
WORKERS COMPENSATION	1,057
EMPLOYEE PENSION	2,691
JUDGES SUPPLEMENT	16,611
NJC-HART CO (JUDGE'S OFFICE)	1,500
COURTROOM INTERPRETER	3,000

REVENUES	2020 BUDGET
ADVERTISING	200
WITNESS FEES	1,000
JURY SCRIPT	55,000
COURT REPORTER SERVICE	12,500
JURY REVISION	1,500
R/M COURTROOM	500
OFFICE SUPPLIES	1,000
BOTTLED WATER	200
SMALL EQUIPMENT-NOT CAP	2,500
COMPUTERS SOFTWARE	5,900
PAYMENT-PUBLIC DEFENDER	119,875
	299,837
CLERK OF SUPERIOR COURT	
WAGES-ELECTED OFFICIALS	70,437
WAGES-REGULAR	235,019
WAGES-PART TIME	1,000
GROUP INSURANCE-LIFE	592
GROUP INSURANCE-HEALTH	80,649
DEPENDENT COVERAGE PAID BY COUNTY	10,642
SOCIAL SECURITY (FICA)	19,000
MEDICARE	4,444
WORKERS COMPENSATION	1,522
EMPLOYEE PENSION	30,999
LEGAL & PROF-ATTORNEY	0
BONDS ON EMPLOYEES	2,500
R/M OFFICE EQUIPMENT	800
MAINT CONTR-OFFICE EQPMNT	4,200
RENTAL-SMALL EQUIPMENT	3,200
INTERNET SERVICE	2,520
POSTAGE & MAILING FEES	7,500
TRAVEL-FOOD,LODGING,MISC	1,500
PERSONAL VEHICLE MILEAGE	100
DUES	400
EDUCATION AND TRAINING	600
OFFICE SUPPLIES	17,000
BOOKS AND PERIODICALS	400
	495,024
DISTRICT ATTORNEY	
WAGES-REGULAR	60,960
GROUP INSURANCE-LIFE	148
GROUP INSURANCE-HEALTH	8,961
SOCIAL SECURITY (FICA)	3,780
MEDICARE	884
WORKERS COMPENSATION	303
EMPLOYEE PENSION	6,186
ADA SUPPLEMENT	6,000
EXTERMINATION SERVICE	168
MAINT CONTR-SOFTWARE	1,600
TELEPHONE	4,368
INTERNET SERVICE	1,620
POSTAGE & MAILING FEES	500
PERSONAL VEHICLE MILEAGE	200
EDUCATION AND TRAINING	500
OFFICE SUPPLIES	500
WATER/SEWER	288
ELECTRICITY	5,300
	102,266

REVENUES	2020 BUDGET
MAGISTRATE COURT	
WAGES-ELECTED OFFICIALS	64,512
WAGES-REGULAR	60,112
WAGES-COURTROOM SECURITY	1,500
WAGES-ASSOCIATE JUDGE	53,997
GROUP INSURANCE-LIFE	222
GROUP INSURANCE-HEALTH	35,844
SOCIAL SECURITY (FICA)	11,168
MEDICARE	2,612
WORKERS COMPENSATION	935
EMPLOYEE PENSION	18,279
LEGAL & PROF-ATTORNEY	0
PROSECUTOR/DEFENDER	3,000
COURTROOM INTERPRETER	800
BONDS ON EMPLOYEES	400
MAINT CONTR OFFICE EQUIP	600
MAINT CONTR-SOFTWARE	2,400
CELLULAR	1,050
POSTAGE & MAILING FEES	2,600
ADVERTISING	100
TRAVEL-FOOD,LODGING,MISC	1,500
DUES	650
EDUCATION AND TRAINING	2,000
COURT REPORTER SERVICE	2,500
OFFICE SUPPLIES	3,500
BOOKS AND PERIODICALS	650
SMALL EQUIPMENT-NOT CAP	3,500
	274,431
PROBATE COURT	
WAGES-ELECTED OFFICIALS	73,769
WAGES-REGULAR	75,317
WAGES-COURTROOM SECURITY	750
WAGES-ASSOCIATE JUDGE	41,600
GROUP INSURANCE-LIFE	296
GROUP INSURANCE-HEALTH	44,805
SOCIAL SECURITY (FICA)	11,869
MEDICARE	2,776
WORKERS COMPENSATION	971
EMPLOYEE PENSION	19,428
LEGAL & PROF-ATTORNEY	0
PROSECUTOR/DEFENDER	13,200
COURTROOM INTERPRETER	2,750
BONDS ON EMPLOYEES	260
MAINT CONTR-OFFICE EQPMNT	600
POSTAGE & MAILING FEES	3,500
ADVERTISING	100
PRINTING AND BINDING	7,550
TRAVEL-FOOD,LODGING,MISC	3,000
WITNESS FEES	100
DUES	600
EDUCATION AND TRAINING	3,000
COURT REPORTER SERVICE	4,000
OFFICE SUPPLIES	7,000
BOTTLED WATER	200
BOOKS AND PERIODICALS	200
SMALL EQUIPMENT-NOT CAP	3,780
	321,421

REVENUES	2020 BUDGET
JUVENILE COURT	
WAGES-REGULAR (bailiff)	8,658
WAGES-COURTROOM SECURITY	1,000
GROUP INSURANCE-LIFE	18
GROUP INSURANCE-HEALTH	2,282
SOCIAL SECURITY (FICA)	2,178
MEDICARE	509
WORKERS COMPENSATION	75
JUVENILE JUDGE SALARY	100,000
COURT ORDERED SERVICES	1,000
COURT APPOINTED ATTORNEY	23,600
JUDGES SUPPLEMENT	2,611
PROSECUTOR/DEFENDER	3,600
WITNESS FEES	100
COURT REPORTER SERVICE	10,000
OFFICE SUPPLIES	200
	155,831
SHERIFF	
WAGES-ELECTED OFFICIALS	79,541
WAGES-REGULAR	60,466
WAGES-LAW ENFORCEMENT	1,400,000
WAGES-SRO	0
OVERTIME	65,000
GROUP INSURANCE-LIFE	2,738
GROUP INSURANCE-HEALTH	331,557
DEPENDENT COVERAGE PAID BY COUNTY	23,997
SOCIAL SECURITY (FICA)	99,510
MEDICARE	23,273
WORKERS COMPENSATION	49,433
EMPLOYEE PENSION	162,881
DUI BLOOD SCREENING COSTS	0
LEGAL & PROF-ATTORNEY	0
EMPLOYEES MEDICAL	300
SEXUAL ASSUALT EXAMS	0
BONDS ON EMPLOYEES	400
R/M OFFICE EQUIPMENT	0
R/M VEHICLES	500
MAINT CONTR-OFFICE EQPMNT	3,500
R/M RADIO EQUIPMENT	2,000
TELEPHONE	1,800
CELLULAR	10,000
INTERNET SERVICE	10,000
POSTAGE & MAILING FEES	1,600
ADVERTISING	400
PRINTING AND BINDING	4,000
TRAVEL-FOOD,LODGING,MISC	5,000
DUES	1,000
EDUCATION AND TRAINING	4,500
OFFICE SUPPLIES	5,000
INVESTIGATIVE SUPPLIES	4,500
WEAPONS, AMMO, ACCESSORIES	4,000
WATER/SEWER	350
NATURAL & BOTTLED GAS	2,500
ELECTRICITY	6,900
BOOKS AND PERIODICALS	0
SMALL EQUIPMENT-NOT CAP	2,700
UNIFORMS-PURCHASED	12,000

REVENUES	2020 BUDGET
BODY ARMOUR	3,500
DUTY SUPPLIES	2,500
SRO-UNIFORMS/GEAR	0
	2,387,346
JAIL	
WAGES-REGULAR	31,824
WAGES-DETENTION OFFICERS	938,897
OVERTIME	29,263
GROUP INSURANCE-LIFE	2,368
GROUP INSURANCE-HEALTH	277,791
DEPENDENT COVERAGE PAID BY COUNTY	3,760
SOCIAL SECURITY (FICA)	61,999
MEDICARE	14,500
WORKERS COMPENSATION	30,956
EMPLOYEE PENSION	101,483
LEGAL & PROF-ATTORNEY	0
INMATE MEDICAL-dental	1,500
INMATE MEDICAL-hospital	15,000
INMATE MEDICAL-PHARMACY	20,000
INMATE MEDICAL-EQUIPMENT	5,000
INMATE MEDICAL-medical contract	210,000
HOUSING OUT COSTS-INMATES	40,000
EMPLOYEES MEDICAL	900
BONDS ON EMPLOYEES	0
MAINT CONTR-OFFICE EQPMNT	2,000
R/M SMALL EQUIPMENT	0
R/M RADIO EQUIPMENT	500
MAINT CONTR-OTHER EQUIP	1,500
R/M JAIL	25,000
CELLULAR	2,000
POSTAGE & MAILING FEES	250
PRINTING AND BINDING	1,500
TRAVEL-FOOD,LODGING,MISC	4,000
EDUCATION AND TRAINING	2,500
TRANSPORTATION COSTS	1,500
OFFICE SUPPLIES	3,000
JANITORIAL SUPPLIES	11,500
JAIL SUPPLIES-linen	3,200
JAIL SUPPLIES-hygiene	4,000
JAIL SUPPLIES-clothing	4,750
WATER/SEWER	88,000
NATURAL & BOTTLED GAS	9,500
ELECTRICITY	60,000
BOTTLED WATER	1,000
FOOD EXPENSE	186,000
UNIFORMS-PURCHASED	6,500
	2,203,441
C.H.A.M.P.S.	
WAGES-LAW ENFORCEMENT	40,310
GROUP INSURANCE-LIFE	74
GROUP INSURANCE-HEALTH	8,961
SOCIAL SECURITY (FICA)	2,499
MEDICARE	585
WORKERS COMPENSATION	1,282
EMPLOYEE PENSION	4,091
EXTERMINATION SERVICE	250
CELLULAR	800

REVENUES	2020 BUDGET
TRAVEL-FOOD,LODGING,MISC	1,200
DUES	250
EDUCATION AND TRAINING	1,000
OFFICE SUPPLIES	250
C.H.A.M.P.S. PROGRAM SUPPLIES	7,000
UNIFORMS-PURCHASED	1,000
	69,552
EMERGENCY MEDICAL SERVICE	
WAGES-DIRECTOR/DEPT HEAD	58,497
WAGES-REGULAR	769,906
WAGES-PART TIME	190,958
OVERTIME	373,222
GROUP INSURANCE-LIFE	1,776
GROUP INSURANCE-HEALTH	197,142
DEPENDENT COVERAGE PAID BY COUNTY	14,402
SOCIAL SECURITY (FICA)	86,340
MEDICARE	20,192
WORKERS COMPENSATION	69,155
EMPLOYEE PENSION	121,945
PROFESSIONAL	7,500
LEGAL & PROF-ATTORNEY	0
EMPLOYEES MEDICAL	1,200
VOLUNTEER MEDICAL	1,100
EPCR(electronic patient care report)	17,000
MAINT CONTR-OFFICE EQPM	468
R/M SMALL EQUIPMENT	2,420
R/M RADIO EQUIPMENT	1,030
MAINT CONTR-OTHER EQPMENT	14,402
TELEPHONE	4,125
CELLULAR	3,300
POSTAGE & MAILING FEES	200
CABLE	3,700
ADVERTISING	100
TRAVEL-FOOD,LODGING,MISC	3,500
DUES AND FEES	375
EDUCATION AND TRAINING	4,400
PROFESSIONAL LICENSES	14,255
OFFICE SUPPLIES	1,856
JANITORIAL SUPPLIES	4,240
AMBULANCE SUPPLIES	81,000
FIRST RESPONDER SUPPLIES	3,966
WATER/SEWER	1,050
NATURAL & BOTTLED GAS	3,900
ELECTRICITY	17,500
UTILITIES-COMER EMS	6,000
SMALL TOOLS	270
SMALL EQUIPMENT-NOT CAP	5,120
UNIFORMS-PURCHASED	5,000
	2,112,512
EMERGENCY MANAGEMENT	
WAGES-DIRECTOR/DEPT HEAD	12,459
VFD-INSURANCE PREMIUM	39,270
SOCIAL SECURITY (FICA)	772
MEDICARE	181
WORKERS COMPENSATION	30,548
TEXT NOTIFICATION SYSTEM	6,090
VOLUNTEER FIREFIGHTERS	763,702

REVENUES	2020 BUDGET
ELECTRICITY	375
	853,397
CORONER	
WAGES-ELECTED OFFICIALS	11,822
GROUP INSURANCE-HEALTH	8,961
SOCIAL SECURITY (FICA)	733
MEDICARE	171
WORKERS COMPENSATION	376
EMPLOYEE PENSION	1,200
LEGAL & PROF-ATTORNEY	0
CORONER SERVICES	18,500
BONDS ON EMPLOYEES	500
INQUESTS & AUTOPSIES	1,000
INDIGENT BURIAL/CREMATION	1,500
CELLULAR	2,065
POSTAGE & MAILING FEES	175
INTERNET SERVICE	475
TRAVEL-FOOD,LODGING,MISC	3,500
PERSONAL VEHICLE MILEAGE	400
DUES	500
EDUCATION AND TRAINING	3,750
TRANSPORTATION-AUTOPSY	16,000
OFFICE SUPPLIES	2,300
SUPPLIES	9,000
JANITORIAL SUPPLIES	775
NATURAL & BOTTLED GAS	55
ELECTRICITY	2,700
SMALL EQUIPMENT-NOT CAPITAL	2,141
COMPUTER-SOFTWARE	2,580
	91,179
E911	
WAGES-DIRECTOR/DEPT HEAD	45,000
WAGES-ASSISTANT DIRECTOR	34,840
WAGES-REGULAR	331,968
OVERTIME	45,463
GROUP INSURANCE-LIFE	1,110
GROUP INSURANCE-HEALTH	134,415
DEPENDENT COVERAGE PAID BY COUNTY	14,614
SOCIAL SECURITY (FICA)	28,351
MEDICARE	6,630
WORKERS COMPENSATION	2,271
EMPLOYEE PENSION	46,406
LEGAL & PROF-ATTORNEY	0
INTERPRETER	500
EMPLOYEES MEDICAL	500
TEXT NOTIFICATION SYSTEM	7,000
EXTERMINATION SERVICE	200
R/M OFFICE EQUIPMENT	250
MAINT CONTR-RADIO EQPTMNT	29,872
MAINT CONTR-OFFICE EQPMNT	250
R/M SMALL EQUIPMENT	1,000
MAINT CONTR-OTHER EQPMENT	1,200
MAINT CONTR-COMM. EQUIPMENT	69,264
RENTAL - FACILITY	7,200
CELLULAR	1,200
POSTAGE & MAILING FEES	400
E911 WIRE LINE CHARGES	61,000

REVENUES	**2020 BUDGET**
CABLE	1,150
E911 WIRE LESS LINE COST	10,000
ADVERTISING	500
TRAVEL-FOOD,LODGING,MISC	3,500
DUES	400
EDUCATION AND TRAINING	3,000
R/M E911	3,000
OFFICE SUPPLIES	5,000
JANITORIAL SUPPLIES	2,000
WATER/SEWER	400
NATURAL & BOTTLED GAS	1,700
ELECTRICITY	15,000
E911 MAPPING SUPPLIES	1,500
SMALL TOOLS	2,500
SMALL EQUIP-NOT CAPITAL	500
UNIFORMS	1,200
COMPUTERS-HARDWARE	1,000
	923,254
ANIMAL SHELTER	
PAYMENT-ANIMAL SHELTER	**96,390**
VEHICLE REPAIR & MAINT	
R/M POOL CAR	300
OIL & LUBRICANTS	5,000
GASOLINE/DIESEL	1,500
TAGS & TITLES	0
R/M VEHICLES	1,000
OIL & LUBRICANTS	500
TIRES AND TUBES	500
GASOLINE/DIESEL	500
R/M VEHICLES	1,500
OIL & LUBRICANTS	100
TIRES AND TUBES	500
GASOLINE/DIESEL	1,500
R/M VEHICLES	500
OIL & LUBRICANTS	100
TIRES AND TUBES	500
GASOLINE/DIESEL	3,000
R/M VEHICLES	50,000
OIL & LUBRICANTS	3,000
TIRES AND TUBES	15,000
GASOLINE/DIESEL	150,000
R/M VEHICLES	1,000
OIL & LUBRICANTS	200
GASOLINE/DIESEL	10,000
R/M VEHICLES	500
OIL & LUBRICANTS	100
TIRES AND TUBES	400
GASOLINE/DIESEL	2,000
R/M VEHICLES	1,000
R/M AMBULANCE	12,000
OIL & LUBRICANTS	1,500
TIRES AND TUBES	10,000
GASOLINE/DIESEL	43,000
R/M VEHICLES	500
R/M VANS	500
OIL & LUBRICANTS	150

REVENUES	2020 BUDGET
TIRES AND TUBES	500
GASOLINE/DIESEL	3,600
R/M VEHICLES	500
OIL & LUBRICANTS	200
TIRES AND TUBES	600
GASOLINE/DIESEL	1,500
R/M VEHICLES	30,000
R/M LARGE EQUIPMENT	60,000
OIL & LUBRICANTS	5,000
TIRES AND TUBES	30,000
GASOLINE/DIESEL	85,000
SMALL EQUIPMENT-NOT CAP	5,000
R/M VEHICLES	3,000
R/M LARGE EQUIPMENT	8,000
OIL & LUBRICANTS	1,000
TIRES AND TUBES	3,000
GASOLINE/DIESEL	4,000
GASOLINE/DIESEL	1,000
R/M VANS	3,000
OIL & LUBRICANTS	300
TIRES AND TUBES	1,500
GASOLINE/DIESEL	9,000
R/M VEHICLES	1,000
OIL & LUBRICANTS	400
TIRES AND TUBES	1,000
GASOLINE/DIESEL	5,000
R/M VEHICLES	1,500
OIL & LUBRICANTS	100
TIRES AND TUBES	600
GASOLINE/DIESEL	5,000
R/M VEHICLES	1,000
OIL & LUBRICANTS	150
TIRES AND TUBES	800
GASOLINE/DIESEL	3,500
	593,600
ROAD DEPARTMENT	
WAGES-DIRECTOR/DEPT HEAD	60,000
WAGES-REGULAR	531,253
WAGES-PART TIME	5,000
OVERTIME	19,806
GROUP INSURANCE-LIFE	1,480
GROUP INSURANCE-HEALTH	161,298
SOCIAL SECURITY (FICA)	38,196
MEDICARE	8,933
WORKERS COMPENSATION	40,615
EMPLOYEE PENSION	62,013
LEGAL & PROF-ATTORNEY	0
EMPLOYEES MEDICAL	700
R/M OFFICE EQUIPMENT	300
R/M SMALL EQUIPMENT	3,000
R/M-DAMAGE TO PUBLIC PROP	1,500
RENTAL-SMALL EQUIPMENT	1,500
CELLULAR	600
POSTAGE & MAILING FEES	0
ADVERTISING	300
DUES AND FEES	1,250
EDUCATION AND TRAINING	2,500

REVENUES	2020 BUDGET
UNIFORMS RENTAL	11,000
SOLID WASTE DISPOSAL	2,000
OFFICE SUPPLIES	1,600
JANITORIAL SUPPLIES	1,300
ROAD SHOP SUPPLIES	7,000
WATER/SEWER	400
NATURAL & BOTTLED GAS	4,500
ELECTRICITY	8,200
STONE/ASPHALT/PAVING SUPP	5,000
PIPES	5,000
SIGNS,PAINT,BRIDGE SUPPLY	18,000
SMALL TOOLS	4,000
SMALL EQUIPMENT-NOT CAP	3,000
	1,011,244
INDUSTRIAL DEVELOPMENT AUTHORITY	
UTILITIES	**3,500**
SOLID WASTE DISPOSAL	
WAGES-DIRECTOR/DEPT HEAD	29,680
WAGES-REGULAR	48,993
WAGES-PART TIME	46,813
OVERTIME	500
GROUP INSURANCE-LIFE	222
GROUP INSURANCE-HEALTH	26,883
SOCIAL SECURITY (FICA)	7,811
MEDICARE	1,827
WORKERS COMPENSATION	6,629
EMPLOYEE PENSION	8,035
EMPLOYEES MEDICAL	60
CLOSURE/POST CLOSURE	15,000
EXTERMINATION SERVICE	400
MAINT CONTR-OFFICE EQUI	588
R/M SMALL EQUIPMENT	100
RENTAL-SMALL EQUIPMENT	100
RENTAL-FACILITIES	1,020
POSTAGE & MAILING FEES	200
ADVERTISING	1,000
TRAVEL-FOOD,LODGING,MISC	1,500
PERSONAL VEHICLE MILEAGE	500
DUES AND FEES	100
DUES	1,000
EDUCATION AND TRAINING	1,200
SOLID WASTE DISPOSAL	144,800
R/M TRANSFER	2,200
OFFICE SUPPLIES	800
JANITORIAL SUPPLIES	700
WATER/SEWER	600
NATURAL & BOTTLED GAS	900
ELECTRICITY	2,000
BOOKS AND PERIODICALS	25
SMALL TOOLS	400
UNIFORMS-PURCHASED	500
	353,086
SOLID WASTE RECYCLABLES	
R/M SMALL EQUIPMENT	300
DUES	125
WASTE TIRE DISPOSAL	4,000

REVENUES	2020 BUDGET
DOCUMENT DESTRUCTION	800
HAZARDOUS WASTE DISPOSAL	600
RECYCLING PICKUP/GRINDING	500
OFFICE SUPPLIES	100
ELECTRICITY	5,500
OTHER SUPPLIES	1,000
	12,925
KEEP MADISON CO BEAUTIFUL	
POSTAGE & MAILING FEES	75
TRAVEL FOOD LODGING MISC	1,000
DUES	350
EDUCATION AND TRAINING	600
SUPPLIES	5,000
	7,025
MADISON CO HEALTH DEPT	
EXTERMINATION SERVICE	
WATER/SEWER	975
NATURAL & BOTTLED GAS	2,000
ELECTRICITY	13,500
PAYMENT-M/C HEALTH DEPT	158,732
	175,207
MADISON CO MENTAL HEALTH	
PAYMENT-ESP	20,500
PAYMENT-MENTAL HEALTH SRV	16,798
	37,298
DEPT FAMILY & CHILDREN SERV	
PAYMENT-DFACS	**33,500**
FOOD BANK	
WAGES - PART TIME	27,930
SOCIAL SECURITY (FICA)	1,732
MEDICARE	405
WORKERS COMPENSATION	139
OFFICE SUPPLIES	150
WATER/SEWER	325
ELECTRICITY	4,000
FOOD BANK	6,000
	40,681
SENIOR CENTER	
WAGES-DIRECTOR/DEPT HEAD	35,547
WAGES-REGULAR	24,169
WAGES-PART TIME 75%	75,208
GROUP INSURANCE-LIFE	426
GROUP INSURANCE-HEALTH	62,727
SOCIAL SECURITY (FICA)	8,365
MEDICARE	1,956
WORKERS COMPENSATION	2,966
EMPLOYEE PENSION	13,693
PROFESSIONAL	500
LEGAL & PROF-ATTORNEY	0
EMPLOYEES MEDICAL	60
EXTERMINATION SERVICE	200
MAINT CONTR-OFFC EQPM	500
R/M KITCHEN EQUIPMENT	500
POSTAGE & MAILING FEES	200
CABLE	600

REVENUES	2020 BUDGET
ADVERTISING	100
TRAVEL-FOOD,LODGING,MISC	150
DUES	100
COMM CARE MEALS-VEND	85,000
R/M SENIOR CENTER BLDG	5,000
OFFICE SUPPLIES	500
JANITORIAL SUPPLIES	500
ACTIVITIES SUPPLIES-SR CT	500
GREEN HOUSE SUPPLIES	300
WATER/SEWER	800
NATURAL & BOTTLED GAS	3,000
ELECTRICITY	13,500
FOOD EXPENSE-SR CENTER	150
BOOKS AND PERIODICALS	60
OTHER SUPPLIES	200
	337,477
MADISON CO BOARD OF EDUC	
PAYMENT-M/C BOARD OF ED	**37,831**
EXTENSION OFFICE	
MAINT CONTR-OFFICE EQUIP	2,446
R/M VEHCILE	500
MAINT CONTR-OTHER EQUIP	182
CELLULAR	1,500
INTERNET SERVICE	1,740
TRAVEL-FOOD,LODGING,MISC	650
PERSONAL VEHICLE MILEAGE	800
DUES	500
EDUCATION AND TRAINING	700
OFFICE SUPPLIES	600
JANITORIAL SUPPLIES	600
WATER/SEWER	150
ELECTRICITY	11,000
GASOLINE/DIESEL	1,000
SMALL EQUIPMENT-NOT CAP	1,300
UNIFORMS-PURCHASED	150
	23,818
RECREATION	
WAGES-DIRECTOR/DEPT HEAD	45,842
WAGES-ASSISTANT DIRECTOR	38,002
WAGES-REGULAR	145,672
WAGES-PART TIME SEASONAL	46,000
OVERTIME	1,500
GROUP INSURANCE-LIFE	518
GROUP INSURANCE-HEALTH	62,727
SOCIAL SECURITY (FICA)	17,175
MEDICARE	4,017
WORKERS COMPENSATION	6,841
EMPLOYEE PENSION	23,444
LEGAL & PROF-ATTORNEY	0
EMPLOYEES MEDICAL	450
SECURITY MONITORING	650
R/M OFFICE EQUIPMENT	400
R/M LARGE EQUIPMENT	5,000
MAINT CONTR-OFFICE EQUI	350
R/M SMALL EQUIPMENT	6,000

REVENUES	2020 BUDGET
RENTAL-SMALL EQUIPMENT	200
CELLULAR	480
INTERNET SERVICE	1,250
POSTAGE & MAILING FEES	300
ADVERTISING	1,200
TRAVEL-FOOD,LODGING,MISC	500
PERSONAL VEHICLE MILEAGE	1,000
DUES	2,000
EDUCATION AND TRAINING	700
COACHES CERTIFICATION	80
CONTRACT LABOR	14,000
ATHLETIC OFFICIALS	20,000
SOLID WASTE DISPOSAL	2,000
R/M RECREATION BLDG/GRNDS	22,000
R/M RECREATION GROUNDS	5,000
R/M REC-OTHER STRUCTURES	12,000
OFFICE SUPPLIES	2,000
JANITORIAL SUPPLIES	5,000
ATHLETIC EQUIPMENT	5,500
ATHLETIC FIELD SUPPLIES	17,000
WATER/SEWER	16,000
NATURAL & BOTTLED GAS	7,500
ELECTRICITY	53,000
INV FOR RESALE-REC DEPT	26,000
SMALL TOOLS	400
SMALL EQUIPMENT-NOT CAP	1,200
UNIFORMS-PURCHASED	450
PROGRAM SUPPLIES	700
SPECIAL EVENTS	3,000
DAY CAMP SUPPLIES	2,250
ATHLETIC UNIFORMS	17,000
	644,298
MADISON CO LIBRARY	
EXTERMINATION SERVICE	185
PAYMENT-ATHNS REG LIBRARY	213,417
	213,602
FOREST RESOURCES	
PAYMENT-FORESTRY RESOURCE	**9,439**
PLANNING/ZONING COMM	
P&Z BOARD SUPPLEMENT	**13,800**
CODE ENFORCEMENT	
WAGES-REGULAR	68,640
WAGES-PART TIME	1,500
OVERTIME	7,500
GROUP INSURANCE-LIFE	148
GROUP INSURANCE-HEALTH	17,922
SOCIAL SECURITY (FICA)	4,814
MEDICARE	1,126
WORKERS COMPENSATION	2,470
EMPLOYEE PENSION	7,727
LEGAL & PROF-ATTORNEY	0
EMPLOYEES MEDICAL	500
VET SERVICES	500
R/M OFFICE EQUIPMENT	100
CELLULAR	1,200

REVENUES	2020 BUDGET
POSTAGE & MAILING FEES	300
TRAVEL-FOOD,LODGING,MISC	1,800
DUES	250
EDUCATION AND TRAINING	2,200
OFFICE SUPPLIES	750
ANIMAL CONTROL SUPPLIES	1,500
WATER/SEWER	150
NATURAL & BOTTLED GAS	800
ELECTRICITY	1,000
BOOKS AND PERIODICALS	0
UNIFORMS	750
	123,647
PLANNING/ZONING&BLDG INSPEC	
WAGES-DIRECTOR/DEPT HEAD	35,755
WAGES-REGULAR	82,701
GROUP INSURANCE-LIFE	222
GROUP INSURANCE-HEALTH	26,883
DEPENDENT COVERAGE PAID BY COUNTY	7,307
SOCIAL SECURITY (FICA)	7,344
MEDICARE	1,718
WORKERS COMPENSATION	2,404
EMPLOYEE PENSION	12,022
LEGAL & PROF-ATTORNEY	0
PROFESSIONAL SERVICES	7,500
MAINT CONTR OFFICE EQUIP	600
CELLULAR	450
POSTAGE & MAILING FEES	800
ADVERTISING	650
PRINTING AND BINDING	2,000
TRAVEL-FOOD,LODGING,MISC	1,500
DUES	250
EDUCATION AND TRAINING	1,000
OFFICE SUPPLIES	1,500
BOOKS AND PERIODICALS	250
MAPPING	0
SMALL EQUIPMENT-NOT CAP	200
UNIFORMS	300
	193,356
CHAMBER OF COMMERCE	
EXECUTIVE DIRECTOR	**15,000**
	17,670,704