Madison County BOC
2021 Budget

REVENUES

100	1	3111	310	2	0	0	REAL & PERSONAL TAX	10,551,545
100	1	3113	310	9	0	0	RECORDING INTANGIBLE TAX	180,000
100	1	3113	310	10	0	0	RAILROAD EQUIPMENT REV	18,000
100	1	3113	310	26	0	0	TAVT-MV TRUE UP	1,300,000
100	1	3116	310	12	0	0	REAL ESTATE TRANSFER	40,000
100	1	3117	310	14	0	0	FRANCHISE TAX-TV CABLE	60,000
100	1	3131	310	16	0	0	LOCAL OPTION SALES & USE	1,700,000
100	1	3142	310	17	0	0	ALCOHOLIC BEVERAGE EXCISE	133,000
215	1	3143	310	29	0	0	FIREWORKS EXCISE TAX	200
100	1	3162	310	19	0	0	INSURANCE PREMIUM TAX	1,800,000
100	1	3163	310	20	0	0	FINANCIAL INSTITUTION TAX	40,000
100	1	3191	310	22	0	0	PEN & INT-REAL & PERSONAL	70,000
100	1	3191	310	23	0	0	PEN & INT-MOBILE HOMES	8,000
100	1	3191	310	24	0	0	PEN & INT-TAG SALES	13,000
100	1	3195	310	25	0	0	FI-FA	30,000
100	1	3211	320	3	0	0	ALCOHOLIC BEV-LICENSE	20,000
100	1	3217	320	24	0	0	METAL RECYCLER FEE	100
100	1	3222	320	8	0	0	ZONING,LAND USE PERMIT	6,000
100	1	3222	320	11	0	0	BUILDING PERMIT	112,000
100	1	3231	320	20	0	0	REINSPECTION FEE-BLDG	2,000
100	1	3231	320	21	0	0	PLAT APPROVAL FEE	500
100	1	3341	330	7	0	0	GEMA-EMA DIRECTOR ALLOCAT	12,459
100	1	3341	330	9	0	0	JUVENILE JUDGE SALARY	100,000
100	1	3413	340	4	0	0	CONSERVATION USE-TAX ASSR	3,800
100	1	3413	340	5	0	0	ORDINANCE VIOLATION-CEO	1,000
100	1	3414	340	7	0	0	PHOTOCOPYING-TAX ASSESSOR	200
100	1	3417	340	9	0	0	INDIRECT REV - VEH REPAIR	120
100	1	3419	340	11	0	0	SCHOOL TAX COLLECTION (2-1/2%)	347,503
100	1	3419	340	14	0	0	ST COMM-TAX COLLECTING	24,000
100	1	3419	340	15	0	0	TAX COLLECTION REVENUE	68,000
100	1	3419	340	38	0	0	ADMIN FEE-TAX COMMISSIONER	18,000
100	1	3421	340	17	0	0	SRO	60,237
100	1	3421	340	18	0	0	COLBERT POLICE PATROL	74,474
215	1	3425	340	19	0	0	E911 SURCHARGE	560,000
215	1	3425	340	20	0	0	E911 CRIMINAL HISTORY	10,000
100	1	3426	340	21	0	0	AMBULANCE FEES	780,000
540	1	3441	340	26	0	0	SOLID WASTE USER FEES	200,000
100	1	3451	340	37	0	0	VITAL RECORDS FEES	12,000
100	1	3455	340	22	0	0	ANIMAL CONTROL FEES	250
100	1	3475	340	30	0	0	RECREATION PROGRAM FEES	81,000
100	1	3478	340	31	0	0	RECREATION-MISCELLANEOUS	1,500
100	1	3479	340	32	0	0	RECREATION CONCESSIONS	46,000
100	1	3511	350	2	0	0	JUVENILE COURT REVENUE	1,500
100	1	3511	350	3	0	0	MAGISTRATE CRT REVENUE	32,000
100	1	3511	350	4	0	0	PROBATE COURT REVENUES	280,000
100	1	3511	350	5	0	0	SUPERIOR COURT REVENUE	180,000
100	1	3511	350	6	0	0	SHERIFF REVENUES	82,000

212	1	3514	350	10	0	0	DRUG ABUSE ASSESSMENT	20,000
100	1	3514	350	11	0	0	JAIL ASSESSMENT	40,000
100	1	3514	350	12	0	0	PROBATION-NORTHERN JUDICIAL CIRCUIT	12,000
100	1	3514	350	16	0	0	PROSECUTOR/DEFENSE FEE	15,000
100	1	3519	350	13	0	0	CRT ORDERED RESTITUTION	120
100	1	3610	360	2	0	0	BANK INTEREST-GENERAL	63,000
215	1	3610	360	11	0	0	BANK INTEREST-E911	2,900
100	1	3610	360	13	0	0	INTEREST-ESCROW,TAX SALE	1,000
100	1	3710	370	2	0	0	CONTRIBUTIONS-SENIOR CENTER	6,000
100	1	3820	380	2	0	0	TELEPHONE COMMISSION	25,000
100	1	3890	380	6	0	0	MISCELLANEOUS REVENUE	20,000
100	1	3890	380	7	0	0	CULVERT,PIPE,GRAVEL SALES	5,000
100	1	3890	380	9	0	0	CONCESSION SALES-CRTHOUSE	200
215	1	3890	380	29	0	0	MISCELLANEOUS REV-E911	750
100	1	3891	380	16	0	0	SR CENTER INCOME-STATE	130,000
								19,401,358

							EXPENDITURES	
							GENERAL GOVT NON DEPT	
100	1	5111	510	5	0	1	WAGES-REGULAR	27,269
100	1	5111	510	11	0	1	WAGES-COURTHOUSE SECURITY	80,480
100	1	5113	510	18	0	1	OVERTIME	8,000
100	1	5121	510	21	0	1	GROUP INSURANCE-LIFE	222
100	1	5121	510	22	0	1	GROUP INSURANCE-HEALTH	29,302
100	1	5122	510	23	0	1	SOCIAL SECURITY (FICA)	7,176
100	1	5123	510	24	0	1	MEDICARE	1,678
100	1	5126	510	25	0	1	UNEMPLOYMENT INSURANCE	10,000
100	1	5127	510	26	0	1	WORKERS COMPENSATION	4,176
100	1	5128	510	27	0	1	EMPLOYEE PENSION	15,935
100	1	5212	520	22	0	1	EMPLOYEE ASSISTANCE PROGRAM	3,500
100	1	5212	520	9	0	1	LEGAL & PROF-ATTORNEY	50,000
100	1	5212	520	23	0	1	LEGAL & PROF-AUDITOR	55,000
100	1	5212	520	25	0	1	EMPLOYEES MEDICAL	480
100	1	5212	520	45	0	1	PROFESSIONAL SERVICES	8,000
100	1	5213	520	35	0	1	BONDS ON EMPLOYEES	100
100	1	5222	520	63	0	1	MAINT CONTR-OTHER EQUIP	4,000
100	1	5223	520	70	0	1	RENTAL-SMALL EQUIPMENT	2,352
100	1	5231	520	74	0	1	INSURANCE OTHER THAN EMP	242,998
100	1	5231	520	75	0	1	BENEVELENT FUND	500
100	1	5232	520	77	0	1	TELEPHONE	74,750
100	1	5232	520	78	0	1	CELLULAR	575
100	1	5232	520	83	0	1	CABLE	961
100	1	5238	521	7	0	1	U.S. IMMIGRATION SERVICE (S.A.V.E.)	100
100	1	5311	530	1	0	1	OFFICE SUPPLIES	1,600
100	1	5312	530	22	0	1	WATER/SEWER	5,400
100	1	5312	530	23	0	1	NATURAL & BOTTLED GAS	6,400
100	1	5312	530	24	0	1	ELECTRICITY	65,000
100	1	5317	530	69	0	1	PLAQUES/AWARDS	150
100	1	5222	520	69	1	1	CASUALTIES	10,000
								716,104
							CONTINGENCY	
100	1	5790	570	17	5111	2	CONTINGENCY-WAGES/TAXES COLA	237,305
100	1	5790	570	17	50	2	CONTINGENCY-ELECTION DAY SECURITY	5,000
								242,305
							CAPITAL OUTLAY	
100	1	5413	540	5	0	3	BUILDINGS	81,200
100	1	5422	540	10	0	3	VEHICLES	99,000
100	1	5422	540	11	0	3	AMBULANCE	60,000
100	1	5425	540	16	0	3	EQUIPMENT	128,402
								368,602

							GOVERNING BODY-BOARD	
100	1	5111	510	2	0	4	WAGES-ELECTED OFFICIALS	48,050
100	1	5121	510	22	0	4	GROUP INSURANCE-HEALTH	29,302
100	1	5122	510	23	0	4	SOCIAL SECURITY (FICA)	2,979
100	1	5123	510	24	0	4	MEDICARE	697
100	1	5127	510	26	0	4	WORKERS COMPENSATION	1,219
100	1	5128	510	27	0	4	EMPLOYEE PENSION	4,894
100	1	5232	520	81	0	4	POSTAGE & MAILING FEES	50
100	1	5233	520	84	0	4	ADVERTISING	1,500
100	1	5236	520	91	0	4	DUES	34,000
								122,691
							COMMISSIONER District 1	
100	1	5235	520	86	0	5	TRAVEL-FOOD,LODGING,MISC	2,250
100	1	5237	520	94	0	5	EDUCATION AND TRAINING	2,300
								4,550
							COMMISSIONER District 4	
100	1	5235	520	86	0	8	TRAVEL-FOOD,LODGING,MISC	2,250
100	1	5237	520	94	0	8	EDUCATION AND TRAINING	2,300
								4,550
							COMMISSIONER District 3	
100	1	5235	520	86	0	7	TRAVEL-FOOD,LODGING,MISC	1,410
100	1	5237	520	94	0	7	EDUCATION AND TRAINING	850
								2,260
							COMMISSIONER District 2	
100	1	5235	520	86	0	6	TRAVEL-FOOD,LODGING,MISC	2,250
100	1	5237	520	94	0	6	EDUCATION AND TRAINING	2,300
								4,550
							COMMISSIONER District 5	
100	1	5232	520	78	0	9	CELLULAR	732
100	1	5235	520	86	0	9	TRAVEL-FOOD,LODGING,MISC	2,250
100	1	5237	520	94	0	9	EDUCATION AND TRAINING	2,300
								5,282
							CHAIRMAN	
100	1	5235	520	86	0	10	TRAVEL-FOOD,LODGING,MISC	2,250
100	1	5235	520	87	0	10	PERSONAL VEHICLE MILEAGE	400
100	1	5237	520	94	0	10	EDUCATION AND TRAINING	2,300
100	1	5311	530	1	0	10	OFFICE SUPPLIES	150
								5,100

CHAIRMAN/CLERK/DEPUTY/PERSONNEL

100	1	5111	510	2	0	11	WAGES-ELECTED OFFICIALS	83,564
100	1	5111	510	5	0	11	WAGES-REGULAR	120,744
100	1	5121	510	21	0	11	GROUP INSURANCE-LIFE	222
100	1	5121	510	22	0	11	GROUP INSURANCE-HEALTH	39,070
100	1	5121	510	31	0	11	DEPENDENT COVERAGE PAID BY COUNTY	4,624
100	1	5122	510	23	0	11	SOCIAL SECURITY (FICA)	12,667
100	1	5123	510	24	0	11	MEDICARE	2,962
100	1	5127	510	26	0	11	WORKERS COMPENSATION	899
100	1	5128	510	27	0	11	EMPLOYEE PENSION	20,530
100	1	5213	520	35	0	11	BONDS ON EMPLOYEES	700
100	1	5222	520	57	0	11	MAINT CONTRACT-OFFICE EQUIP	750
100	1	5232	520	81	0	11	POSTAGE & MAILING FEES	1,000
100	1	5235	520	86	0	11	TRAVEL-FOOD,LODGING,MISC	1,600
100	1	5235	520	87	0	11	PERSONAL VEHICLE MILEAGE	100
100	1	5236	520	91	0	11	DUES	100
100	1	5237	520	94	0	11	EDUCATION AND TRAINING	1,500
100	1	5311	530	1	0	11	OFFICE SUPPLIES	2,800
100	1	5314	530	31	0	11	BOOKS AND PERIODICALS	40
								293,872

FINANCIAL ADMINISTRATION

100	1	5111	510	3	0	12	WAGES-DIRECTOR/DEPT HEAD	60,000
100	1	5111	510	5	0	12	WAGES-REGULAR	29,120
100	1	5121	510	21	0	12	GROUP INSURANCE-LIFE	148
100	1	5121	510	22	0	12	GROUP INSURANCE-HEALTH	19,535
100	1	5121	510	31	0	12	DEPENDENT COVERAGE PAID BY COUNTY	6,901
100	1	5122	510	23	0	12	SOCIAL SECURITY (FICA)	5,525
100	1	5123	510	24	0	12	MEDICARE	1,292
100	1	5127	510	26	0	12	WORKERS COMPENSATION	372
100	1	5128	510	27	0	12	EMPLOYEE PENSION	8,484
100	1	5222	520	57	0	12	MAINT CONTRACT-OFFICE EQUIP	588
100	1	5232	520	81	0	12	POSTAGE & MAILING FEES	2,000
100	1	5234	520	85	0	12	PRINTING AND BINDING	1,500
100	1	5235	520	86	0	12	TRAVEL-FOOD,LODGING,MISC	2,000
100	1	5235	520	87	0	12	PERSONAL VEHICLE MILEAGE	50
100	1	5236	520	91	0	12	DUES	75
100	1	5237	520	94	0	12	EDUCATION AND TRAINING	1,000
100	1	5311	530	1	0	12	OFFICE SUPPLIES	4,000
100	1	5314	530	31	0	12	BOOKS AND PERIODICALS	100
100	1	5316	530	41	0	12	SMALL EQUIPMENT-NOT CAPTIAL	500
								143,190

INFORMATION TECHNOLOGY

100	1	5212	520	8	0	14	PROFESSIONAL	58,520
100	1	5232	520	78	0	14	CELLULAR	730
100	1	5424	540	15	1	14	COMPUTERS-HARDWARE	500
100	1	5424	540	15	10	14	COMPUTERS-HARDWARE	750
100	1	5424	540	15	11	14	COMPUTERS-HARDWARE	500
100	1	5222	520	61	12	14	MAINT CONTR-SOFTWARE	18,750
100	1	5424	540	15	12	14	COMPUTERS-HARDWARE	500
100	1	5222	520	61	14	14	MAINT CONTR-SOFTWARE	7,075
100	1	5232	520	80	14	14	INTERNET SERVICE	420
100	1	5424	540	16	14	14	COMPUTERS-SOFTWARE	4,500
100	1	5424	540	15	22	14	COMPUTERS-HARDWARE	1,000
100	1	5222	520	61	25	14	MAINT CONTR-SOFTWARE	16,500
100	1	5424	540	15	25	14	COMPUTERS-HARDWARE	1,000
100	1	5222	520	61	27	14	MAINT CONTR-SOFTWARE	10,000
100	1	5424	540	15	27	14	COMPUTERS-HARDWARE	500
100	1	5424	540	15	30	14	COMPUTERS-HARDWARE	500
100	1	5222	520	61	36	14	MAINT CONTR-SOFTWARE	4,800
100	1	5424	540	15	36	14	COMPUTERS-HARDWARE	1,000
100	1	5222	520	61	38	14	MAINT CONTR-SOFTWARE	6,000
100	1	5424	540	15	38	14	COMPUTERS-HARDWARE	500
100	1	5424	540	16	38	14	COMPUTERS-SOFTWARE	60
100	1	5222	520	61	39	14	MAINT CONTR-SOFTWARE	3,000
100	1	5424	540	15	39	14	COMPUTERS-HARDWARE	500
100	1	5222	520	61	50	14	MAINT CONTR-SOFTWARE	19,500
100	1	5213	521	98	50	14	BODY CAM VIDEO STORAGE	10,000
100	1	5424	540	15	50	14	COMPUTERS-HARDWARE	1,000
100	1	5424	540	15	51	14	COMPUTERS-HARDWARE	1,000
212	1	5424	540	15	52	14	COMPUTERS-HARDWARE	500
100	1	5424	540	15	55	14	COMPUTERS-HARDWARE	7,550
100	1	5424	540	16	55	14	COMPUTERS-SOFTWARE	200
100	1	5424	540	15	57	14	COMPUTERS-HARDWARE	500
215	1	5222	520	61	60	14	MAINT CONTR-SOFTWARE	23,600
215	1	5424	540	15	60	14	COMPUTERS-HARDWARE	1,000
215	1	5424	540	16	60	14	COMPUTERS-SOFTWARE	1,130
100	1	5222	540	61	64	14	MAINT CONTR-SOFTWARE	1,800
100	1	5424	540	15	65	14	COMPUTERS-HARDWARE	500
540	1	5222	520	61	70	14	MAINT CONTR-SOFTWARE	1,600
540	1	5424	540	15	70	14	COMPUTERS-HARDWARE	500
100	1	5424	540	15	80	14	COMPUTERS-HARDWARE	500
100	1	5424	540	15	87	14	COMPUTERS-HARDWARE	500
100	1	5424	540	15	94	14	COMPUTERS-HARDWARE	500
100	1	5424	540	15	95	14	COMPUTERS-HARDWARE	500
								209,985

BOARD OF ELECTION/REGISTRATION

100	1	5111	510	3	0	22	WAGES-DIRECTOR/DEPT HEAD	48,006
100	1	5111	510	5	0	22	WAGES-REGULAR	31,200
100	1	5112	510	13	0	22	WAGES-PART TIME 50%	23,202
100	1	5112	510	17	0	22	WAGES-ELECTION WORKERS	18,000
100	1	5113	510	18	0	22	OVERTIME	3,500
100	1	5121	510	21	0	22	GROUP INSURANCE-LIFE	148
100	1	5121	510	22	0	22	GROUP INSURANCE-HEALTH	9,767
100	1	5122	510	23	0	22	SOCIAL SECURITY (FICA)	6,566
100	1	5123	510	24	0	22	MEDICARE	1,536
100	1	5127	510	26	0	22	WORKERS COMPENSATION	512
100	1	5128	510	27	0	22	EMPLOYEE PENSION	8,068
100	1	5212	520	8	0	22	PROFESSIONAL	500
100	1	5213	520	39	0	22	SECURITY MONITORING	500
100	1	5222	520	57	0	22	MAINT CONTR-OFFICE EQPMNT	1,000
100	1	5222	520	61	0	22	MAINT CONTR-SOFTWARE	3,000
100	1	5223	520	73	0	22	RENTAL-FACILITIES	1,255
100	1	5232	520	77	0	22	TELEPHONE	500
100	1	5232	520	78	0	22	CELLULAR	500
100	1	5232	520	81	0	22	POSTAGE & MAILING FEES	2,000
100	1	5233	520	84	0	22	ADVERTISING	500
100	1	5234	520	85	0	22	PRINTING AND BINDING	3,500
100	1	5235	520	86	0	22	TRAVEL-FOOD,LODGING,MISC	4,000
100	1	5235	520	87	0	22	PERSONAL VEHICLE MILEAGE	300
100	1	5236	520	91	0	22	DUES	300
100	1	5237	520	94	0	22	EDUCATION AND TRAINING	4,000
100	1	5311	530	1	0	22	OFFICE SUPPLIES	4,000
100	1	5311	530	3	0	22	JANITORIAL SUPPLIES	500
100	1	5312	530	22	0	22	WATER/SEWER	2,160
100	1	5312	530	24	0	22	ELECTRICITY	4,000
100	1	5313	530	27	0	22	FOOD EXPENSE	250
								183,270

TAX COMMISSIONER

100 1 5111 510 2	0 25	WAGES-ELECTED OFFICIALS	73,096
100 1 5111 510 5	0 25	WAGES-REGULAR	122,595
100 1 5112 510 12	0 25	WAGES-PART TIME	9,641
100 1 5121 510 21	0 25	GROUP INSURANCE-LIFE	296
100 1 5121 510 22	0 25	GROUP INSURANCE-HEALTH	48,837
100 1 5122 510 23	0 25	SOCIAL SECURITY (FICA)	12,731
100 1 5123 510 24	0 25	MEDICARE	2,977
100 1 5127 510 26	0 25	WORKERS COMPENSATION	901
100 1 5128 510 27	0 25	EMPLOYEE PENSION	19,579
100 1 5213 520 35	0 25	BONDS ON EMPLOYEES	850
100 1 5213 520 47	0 25	COLLECTION SERVICES	7,000
100 1 5222 520 52	0 25	R/M OFFICE EQUIPMENT	350
100 1 5222 520 57	0 25	MAINT CONTR-OFFICE EQPMNT	750
100 1 5232 520 81	0 25	POSTAGE & MAILING FEES	21,500
100 1 5233 520 84	0 25	ADVERTISING	6,600
100 1 5234 520 85	0 25	PRINTING AND BINDING	22,000
100 1 5235 520 86	0 25	TRAVEL-FOOD,LODGING,MISC	1,000
100 1 5235 520 87	0 25	PERSONAL VEHICLE MILEAGE	100
100 1 5236 520 91	0 25	DUES	500
100 1 5236 520 92	0 25	FILING FEES	10,000
100 1 5237 520 94	0 25	EDUCATION AND TRAINING	1,500
100 1 5311 530 1	0 25	OFFICE SUPPLIES	4,200
100 1 5317 530 44	0 25	UNIFORMS-PURCHASED	300
			367,303

TAX ASSESSOR

100 1 5111 510 3	0 27	WAGES-DIRECTOR/DEPT HEAD	70,000
100 1 5111 510 5	0 27	WAGES-REGULAR	191,714
100 1 5111 510 6	0 27	WAGES-TAX ASSESSOR BOARD	9,300
100 1 5113 510 18	0 27	OVERTIME	800
100 1 5121 510 21	0 27	GROUP INSURANCE-LIFE	518
100 1 5121 510 22	0 27	GROUP INSURANCE-HEALTH	58,605
100 1 5121 510 31	0 27	DEPENDENT COVERAGE PAID BY COUNTY	4,357
100 1 5122 510 23	0 27	SOCIAL SECURITY (FICA)	16,852
100 1 5123 510 24	0 27	MEDICARE	3,941
100 1 5127 510 26	0 27	WORKERS COMPENSATION	6,675
100 1 5128 510 27	0 27	EMPLOYEE PENSION	26,811
100 1 5222 520 57	0 27	MAINT CONTR-OFFC EQPM	588
100 1 5222 520 61	0 27	MAINT CONTR-SOFTWARE	6,000
100 1 5232 520 78	0 27	CELLULAR	1,000
100 1 5232 520 81	0 27	POSTAGE & MAILING FEES	5,000
100 1 5233 520 84	0 27	ADVERTISING	500
100 1 5234 520 85	0 27	PRINTING AND BINDING	7,500
100 1 5235 520 86	0 27	TRAVEL-FOOD,LODGING,MISC	3,000
100 1 5236 520 91	0 27	DUES	600
100 1 5236 520 92	0 27	FILING FEES	3,800
100 1 5237 520 94	0 27	EDUCATION AND TRAINING	3,000
100 1 5311 530 1	0 27	OFFICE SUPPLIES	6,500
100 1 5314 530 31	0 27	BOOKS AND PERIODICALS	1,200
			428,261

BOARD OF EQUALIZATION

100	1	5111	510	30	0	28	APPEAL ADMINISTRATOR	4,631
100	1	5112	510	12	0	28	APPEALS BOARD SECRETARY	2,000
100	1	5122	510	23	0	28	SOCIAL SECURITY (FICA)	411
100	1	5123	510	24	0	28	MEDICARE	96
100	1	5127	510	26	0	28	WORKERS COMPENSATION	27
100	1	5128	510	27	0	28	EMPLOYEE PENSION	628
100	1	5232	520	81	0	28	POSTAGE & MAILING FEES	350
100	1	5235	520	86	0	28	TRAVEL-FOOD,LODGING,MISC	1,500
100	1	5237	520	94	0	28	EDUCATION AND TRAINING	1,250
100	1	5238	521	8	0	28	APPEALS BOARD	4,500
100	1	5311	530	1	0	28	OFFICE SUPPLIES	300
								15,693

BUILDINGS & GROUNDS

100	1	5111	510	5	0	30	WAGES-REGULAR	60,320
100	1	5113	510	18	0	30	OVERTIME	500
100	1	5121	510	21	0	30	GROUP INSURANCE-LIFE	148
100	1	5121	510	22	0	30	GROUP INSURANCE-HEALTH	19,535
100	1	5122	510	23	0	30	SOCIAL SECURITY (FICA)	3,771
100	1	5123	510	24	0	30	MEDICARE	881
100	1	5127	510	26	0	30	WORKERS COMPENSATION	2,495
100	1	5128	510	27	0	30	EMPLOYEE PENSION	6,246
100	1	5212	520	45	0	30	PROFESSIONAL SERVICES	27,360
100	1	5221	520	49	0	30	LAWN CARE CONTRACT	5,500
100	1	5221	520	50	0	30	EXTERMINATION SERVICE	6,000
100	1	5222	520	59	0	30	R/M SMALL EQUIPMENT	350
100	1	5232	520	78	0	30	CELLULAR	1,250
100	1	5233	520	84	0	30	ADVERTISING	100
100	1	5240	521	23	0	30	R/M GOVT COMPLEX	7,500
100	1	5240	521	24	0	30	R/M 44 SPRING LAKE DR	1,000
100	1	5240	521	26	0	30	R/M LIBRARY	1,000
100	1	5240	521	28	0	30	R/M HEALTH BLDGS	1,000
100	1	5240	521	30	0	30	R/M ROAD DEPT	4,500
100	1	5240	521	32	0	30	R/M E.M.S. BLDGS	2,500
100	1	5240	521	35	0	30	R/M OLD COURTHOUSE	1,500
100	1	5240	521	36	0	30	R/M 94 SPRING LAKE DR	1,000
100	1	5240	521	39	0	30	R/M INVESTIGATOR'S BLDG	1,000
100	1	5240	521	41	0	30	R/M 40 SPRING LAKE DR	500
100	1	5240	521	45	0	30	R/M OLD GYM	1,500
100	1	5240	521	46	0	30	R/M FOOD BANK	500
100	1	5240	521	48	0	30	REPAIR/REPLACE A/C UNIT	15,000
100	1	5240	521	49	0	30	R/M CORONER BLDG	1,000
100	1	5240	521	50	0	30	R/M CODE ENFOR BLDG	500
100	1	5240	521	51	0	30	FLOORING/RENOVATION	10,000
100	1	5311	530	1	0	30	OFFICE SUPPLIES	100
100	1	5311	530	3	0	30	JANITORIAL SUPPLIES	5,000
100	1	5316	530	40	0	30	SMALL TOOLS	750
100	1	5316	530	61	0	30	FIRE EXTINGUISHERS	1,750
								192,056

SUPERIOR COURT

100	1	5111	510	5	0	35	WAGES-REGULAR (bailiff)	12,321
100	1	5111	510	8	0	35	WAGES-COURTROOM SECURITY	26,520
100	1	5112	510	12	0	35	WAGES-PART TIME (court reporters)	30,646
100	1	5122	510	23	0	35	SOCIAL SECURITY (FICA)	4,308
100	1	5123	510	24	0	35	MEDICARE	1,008
100	1	5127	510	26	0	35	WORKERS COMPENSATION	1,024
100	1	5128	510	27	0	35	EMPLOYEE PENSION	2,701
100	1	5212	520	12	0	35	JUDGES SUPPLEMENT	16,611
100	1	5212	520	13	0	35	NJC-HART CO (JUDGE'S OFFICE)	1,500
100	1	5212	520	24	0	35	COURTROOM INTERPRETER	3,000
100	1	5233	520	84	0	35	ADVERTISING	200
100	1	5236	520	90	0	35	WITNESS FEES	500
100	1	5238	521	2	0	35	JURY SCRIPT	55,000
100	1	5238	521	3	0	35	COURT REPORTER SERVICE	12,000
100	1	5238	521	4	0	35	JURY REVISION	1,000
100	1	5240	521	37	0	35	R/M COURTROOM	250
100	1	5311	530	1	0	35	OFFICE SUPPLIES	1,000
100	1	5313	530	28	0	35	BOTTLED WATER	200
100	1	5316	530	41	0	35	SMALL EQUIPMENT-NOT CAP	2,500
100	1	5424	540	16	0	35	COMPUTERS SOFTWARE	8,300
100	1	5720	570	4	0	35	PAYMENT-PUBLIC DEFENDER	114,920
								295,509

CLERK OF SUPERIOR COURT

100	1	5111	510	2	0	36	WAGES-ELECTED OFFICIALS	73,959
100	1	5111	510	5	0	36	WAGES-REGULAR	240,112
100	1	5112	510	12	0	36	WAGES-PART TIME	1,000
100	1	5121	510	21	0	36	GROUP INSURANCE-LIFE	592
100	1	5121	510	22	0	36	GROUP INSURANCE-HEALTH	78,140
100	1	5121	510	31	0	36	DEPENDENT COVERAGE PAID BY COUNTY	13,072
100	1	5122	510	23	0	36	SOCIAL SECURITY (FICA)	19,534
100	1	5123	510	24	0	36	MEDICARE	4,569
100	1	5127	510	26	0	36	WORKERS COMPENSATION	1,399
100	1	5128	510	27	0	36	EMPLOYEE PENSION	31,836
100	1	5213	520	35	0	36	BONDS ON EMPLOYEES	2,000
100	1	5222	520	52	0	36	R/M OFFICE EQUIPMENT	800
100	1	5222	520	57	0	36	MAINT CONTR-OFFICE EQPMNT	4,200
100	1	5223	520	70	0	36	RENTAL-SMALL EQUIPMENT	3,200
100	1	5232	520	80	0	36	INTERNET SERVICE	2,520
100	1	5232	520	81	0	36	POSTAGE & MAILING FEES	6,500
100	1	5235	520	86	0	36	TRAVEL-FOOD,LODGING,MISC	2,500
100	1	5235	520	87	0	36	PERSONAL VEHICLE MILEAGE	100
100	1	5236	520	91	0	36	DUES	500
100	1	5237	520	94	0	36	EDUCATION AND TRAINING	700
100	1	5311	530	1	0	36	OFFICE SUPPLIES	17,000
100	1	5314	530	31	0	36	BOOKS AND PERIODICALS	400
								504,633

DISTRICT ATTORNEY

100	1	5111	510	5	0	37	WAGES-REGULAR	60,960
100	1	5121	510	21	0	37	GROUP INSURANCE-LIFE	148
100	1	5121	510	22	0	37	GROUP INSURANCE-HEALTH	19,535
100	1	5122	510	23	0	37	SOCIAL SECURITY (FICA)	3,780
100	1	5123	510	24	0	37	MEDICARE	884
100	1	5127	510	26	0	37	WORKERS COMPENSATION	1,937
100	1	5128	510	27	0	37	EMPLOYEE PENSION	6,285
100	1	5212	520	14	0	37	ADA SUPPLEMENT	6,000
100	1	5221	520	50	0	37	EXTERMINATION SERVICE	168
100	1	5222	520	61	0	37	MAINT CONTR-SOFTWARE	1,600
100	1	5232	520	77	0	37	TELEPHONE	4,368
100	1	5232	520	80	0	37	INTERNET SERVICE	1,620
100	1	5232	520	81	0	37	POSTAGE & MAILING FEES	500
100	1	5235	520	87	0	37	PERSONAL VEHICLE MILEAGE	200
100	1	5237	520	94	0	37	EDUCATION AND TRAINING	200
100	1	5311	530	1	0	37	OFFICE SUPPLIES	300
100	1	5312	530	22	0	37	WATER/SEWER	2,160
100	1	5312	530	24	0	37	ELECTRICITY	5,000
								115,645

MAGISTRATE COURT

100	1	5111	510	2	0	38	WAGES-ELECTED OFFICIALS	64,512
100	1	5111	510	5	0	38	WAGES-REGULAR	62,525
100	1	5111	510	8	0	38	WAGES-COURTROOM SECURITY	1,500
100	1	5112	510	16	0	38	WAGES-ASSOCIATE JUDGE	56,160
100	1	5121	510	21	0	38	GROUP INSURANCE-LIFE	222
100	1	5121	510	22	0	38	GROUP INSURANCE-HEALTH	39,070
100	1	5122	510	23	0	38	SOCIAL SECURITY (FICA)	11,451
100	1	5123	510	24	0	38	MEDICARE	2,678
100	1	5127	510	26	0	38	WORKERS COMPENSATION	865
100	1	5128	510	27	0	38	EMPLOYEE PENSION	18,813
100	1	5212	520	15	0	38	PROSECUTOR/DEFENDER	3,000
100	1	5212	520	24	0	38	COURTROOM INTERPRETER	800
100	1	5213	520	35	0	38	BONDS ON EMPLOYEES	400
100	1	5222	520	57	0	38	MAINT CONTR OFFICE EQUIP	600
100	1	5222	520	61	0	38	MAINT CONTR-SOFTWARE	2,400
100	1	5232	520	78	0	38	CELLULAR	1,050
100	1	5232	520	81	0	38	POSTAGE & MAILING FEES	1,500
100	1	5233	520	84	0	38	ADVERTISING	100
100	1	5235	520	86	0	38	TRAVEL-FOOD,LODGING,MISC	1,500
100	1	5236	520	91	0	38	DUES	350
100	1	5237	520	94	0	38	EDUCATION AND TRAINING	1,000
100	1	5238	521	3	0	38	COURT REPORTER SERVICE	1,000
100	1	5311	530	1	0	38	OFFICE SUPPLIES	3,500
100	1	5314	530	31	0	38	BOOKS AND PERIODICALS	1,300
100	1	5316	530	41	0	38	SMALL EQUIPMENT-NOT CAP	3,000
								279,296

PROBATE COURT

100	1	5111	510	2	0	39	WAGES-ELECTED OFFICIALS	80,978
100	1	5111	510	5	0	39	WAGES-REGULAR	87,776
100	1	5111	510	8	0	39	WAGES-COURTROOM SECURITY	500
100	1	5112	510	16	0	39	WAGES-ASSOCIATE JUDGE	42,848
100	1	5121	510	21	0	39	GROUP INSURANCE-LIFE	296
100	1	5121	510	22	0	39	GROUP INSURANCE-HEALTH	48,837
100	1	5122	510	23	0	39	SOCIAL SECURITY (FICA)	13,150
100	1	5123	510	24	0	39	MEDICARE	3,075
100	1	5127	510	26	0	39	WORKERS COMPENSATION	951
100	1	5128	510	27	0	39	EMPLOYEE PENSION	21,239
100	1	5212	520	15	0	39	PROSECUTOR/DEFENDER	13,200
100	1	5212	520	24	0	39	COURTROOM INTERPRETER	2,750
100	1	5213	520	35	0	39	BONDS ON EMPLOYEES	700
100	1	5222	520	57	0	39	MAINT CONTR-OFFICE EQPMNT	600
100	1	5232	520	81	0	39	POSTAGE & MAILING FEES	3,000
100	1	5233	520	84	0	39	ADVERTISING	100
100	1	5234	520	85	0	39	PRINTING AND BINDING	7,550
100	1	5235	520	86	0	39	TRAVEL-FOOD,LODGING,MISC	2,500
100	1	5236	520	90	0	39	WITNESS FEES	100
100	1	5236	520	91	0	39	DUES	600
100	1	5237	520	94	0	39	EDUCATION AND TRAINING	3,000
100	1	5238	521	3	0	39	COURT REPORTER SERVICE	3,000
100	1	5311	530	1	0	39	OFFICE SUPPLIES	7,000
100	1	5313	530	28	0	39	BOTTLED WATER	100
100	1	5314	530	31	0	39	BOOKS AND PERIODICALS	200
100	1	5316	530	41	0	39	SMALL EQUIPMENT-NOT CAP	1,000
								345,050

JUVENILE COURT

100	1	5111	510	5	0	40	WAGES-REGULAR (bailiff)	8,658
100	1	5111	510	8	0	40	WAGES-COURTROOM SECURITY	1,500
100	1	5121	510	21	0	40	GROUP INSURANCE-LIFE	18
100	1	5121	510	22	0	40	GROUP INSURANCE-HEALTH	3,468
100	1	5122	510	23	0	40	SOCIAL SECURITY (FICA)	2,209
100	1	5123	510	24	0	40	MEDICARE	516
100	1	5127	510	26	0	40	WORKERS COMPENSATION	70
100	1	5211	520	3	0	40	JUVENILE JUDGE SALARY	100,000
100	1	5212	520	6	0	40	COURT ORDERED SERVICES	1,000
100	1	5212	520	11	0	40	COURT APPOINTED ATTORNEY	23,600
100	1	5212	520	12	0	40	JUDGES SUPPLEMENT	2,611
100	1	5212	520	15	0	40	PROSECUTOR/DEFENDER	3,600
100	1	5236	520	90	0	40	WITNESS FEES	100
100	1	5238	521	3	0	40	COURT REPORTER SERVICE	10,000
100	1	5311	530	1	0	40	OFFICE SUPPLIES	200
								157,550

SHERIFF

100	1	5111	510	2	0	50	WAGES-ELECTED OFFICIALS	87,742
100	1	5111	510	5	0	50	WAGES-REGULAR	64,001
100	1	5111	510	7	0	50	WAGES-LAW ENFORCEMENT	1,578,366
100	1	5113	510	18	0	50	OVERTIME	55,000
100	1	5121	510	21	0	50	GROUP INSURANCE-LIFE	2,664
100	1	5121	510	22	0	50	GROUP INSURANCE-HEALTH	361,395
100	1	5121	510	31	0	50	DEPENDENT COVERAGE PAID BY COUNTY	47,841
100	1	5122	510	23	0	50	SOCIAL SECURITY (FICA)	110,677
100	1	5123	510	24	0	50	MEDICARE	25,884
100	1	5127	510	26	0	50	WORKERS COMPENSATION	51,734
100	1	5128	510	27	0	50	EMPLOYEE PENSION	167,907
100	1	5212	520	25	0	50	EMPLOYEES MEDICAL	3,500
100	1	5213	520	35	0	50	BONDS ON EMPLOYEES	400
100	1	5222	520	53	0	50	R/M VEHICLES	500
100	1	5222	520	57	0	50	MAINT CONTR-OFFICE EQPMNT	2,500
100	1	5222	520	62	0	50	R/M RADIO EQUIPMENT	2,000
100	1	5232	520	77	0	50	TELEPHONE	1,800
100	1	5232	520	78	0	50	CELLULAR	10,000
100	1	5232	520	80	0	50	INTERNET SERVICE	10,000
100	1	5232	520	81	0	50	POSTAGE & MAILING FEES	2,200
100	1	5233	520	84	0	50	ADVERTISING	400
100	1	5234	520	85	0	50	PRINTING AND BINDING	3,000
100	1	5235	520	86	0	50	TRAVEL-FOOD,LODGING,MISC	7,000
100	1	5236	520	91	0	50	DUES	1,000
100	1	5237	520	94	0	50	EDUCATION AND TRAINING	4,500
100	1	5240	521	47	0	50	R/M INVESTIGATOR'S BLDG	5,000
100	1	5311	530	1	0	50	OFFICE SUPPLIES	5,500
100	1	5311	530	17	0	50	INVESTIGATIVE SUPPLIES	5,000
100	1	5311	530	59	0	50	WEAPONS, AMMO, ACCESSORIES	6,000
100	1	5312	530	22	0	50	WATER/SEWER	350
100	1	5312	530	23	0	50	NATURAL & BOTTLED GAS	2,250
100	1	5312	530	24	0	50	ELECTRICITY	6,900
100	1	5316	530	41	0	50	SMALL EQUIPMENT-NOT CAP	2,700
100	1	5317	530	44	0	50	UNIFORMS-PURCHASED	15,000
100	1	5317	530	53	0	50	BODY ARMOUR	3,500
100	1	5317	530	54	0	50	DUTY SUPPLIES	2,500
								2,656,711

JAIL

100	1	5111	510	5	0	51	WAGES-REGULAR	35,360
100	1	5111	510	9	0	51	WAGES-DETENTION OFFICERS	1,025,397
100	1	5113	510	18	0	51	OVERTIME	29,263
100	1	5121	510	21	0	51	GROUP INSURANCE-LIFE	2,368
100	1	5121	510	22	0	51	GROUP INSURANCE-HEALTH	283,256
100	1	5122	510	23	0	51	SOCIAL SECURITY (FICA)	67,581
100	1	5123	510	24	0	51	MEDICARE	15,805
100	1	5127	510	26	0	51	WORKERS COMPENSATION	31,797
100	1	5128	510	27	0	51	EMPLOYEE PENSION	103,200
100	1	5212	520	18	1114	51	INMATE MEDICAL-dental	1,500
100	1	5212	520	18	1115	51	INMATE MEDICAL-hospital	15,000
100	1	5212	520	18	1117	51	INMATE MEDICAL-PHARMACY	20,000
100	1	5212	520	18	1118	51	INMATE MEDICAL-EQUIPMENT	5,000
100	1	5212	520	18	1121	51	INMATE MEDICAL-medical contract	210,000
100	1	5212	520	19	0	51	HOUSING OUT COSTS-INMATES	40,000
100	1	5212	520	25	0	51	EMPLOYEES MEDICAL	4,500
100	1	5222	520	57	0	51	MAINT CONTR-OFFICE EQPMNT	2,000
100	1	5222	520	62	0	51	R/M RADIO EQUIPMENT	500
100	1	5222	520	63	0	51	MAINT CONTR-OTHER EQUIP	1,500
100	1	5222	520	65	0	51	R/M JAIL	30,000
100	1	5232	520	78	0	51	CELLULAR	1,300
100	1	5232	520	81	0	51	POSTAGE & MAILING FEES	250
100	1	5234	520	85	0	51	PRINTING AND BINDING	1,500
100	1	5235	520	86	0	51	TRAVEL-FOOD,LODGING,MISC	4,750
100	1	5237	520	94	0	51	EDUCATION AND TRAINING	2,500
100	1	5311	530	1	0	51	OFFICE SUPPLIES	3,000
100	1	5311	530	3	0	51	JANITORIAL SUPPLIES	14,000
100	1	5311	530	5	101	51	JAIL SUPPLIES-linen	4,000
100	1	5311	530	5	102	51	JAIL SUPPLIES-hygiene	4,000
100	1	5311	530	5	103	51	JAIL SUPPLIES-clothing	5,500
100	1	5312	530	22	0	51	WATER/SEWER	100,000
100	1	5312	530	23	0	51	NATURAL & BOTTLED GAS	9,500
100	1	5312	530	24	0	51	ELECTRICITY	60,000
100	1	5313	530	28	0	51	BOTTLED WATER	1,000
100	1	5313	530	29	0	51	FOOD EXPENSE	180,000
100	1	5317	530	44	0	51	UNIFORMS-PURCHASED	7,500
								2,322,827

C.H.A.M.P.S.

212	1	5111	510	7	0	52	WAGES-LAW ENFORCEMENT		37,544
212	1	5121	510	21	0	52	GROUP INSURANCE-LIFE		74
212	1	5121	510	22	0	52	GROUP INSURANCE-HEALTH		9,767
212	1	5122	510	23	0	52	SOCIAL SECURITY (FICA)		2,328
212	1	5123	510	24	0	52	MEDICARE		544
212	1	5127	510	26	0	52	WORKERS COMPENSATION		1,178
212	1	5128	510	27	0	52	EMPLOYEE PENSION		3,824
212	1	5221	520	50	0	52	EXTERMINATION SERVICE		250
212	1	5232	520	78	0	52	CELLULAR		800
212	1	5235	520	86	0	52	TRAVEL-FOOD,LODGING,MISC		1,000
212	1	5236	520	91	0	52	DUES		250
212	1	5237	520	94	0	52	EDUCATION AND TRAINING		500
212	1	5311	530	1	0	52	OFFICE SUPPLIES		250
212	1	5311	530	14	0	52	C.H.A.M.P.S. PROGRAM SUPPLIES		7,000
212	1	5317	530	44	0	52	UNIFORMS-PURCHASED		1,000
									66,309

EMERGENCY MEDICAL SERVICE

100	1	5111	510	3	0	55	WAGES-DIRECTOR/DEPT HEAD	60,252
100	1	5111	510	5	0	55	WAGES-REGULAR	984,245
100	1	5112	510	12	0	55	WAGES-PART TIME	215,958
100	1	5113	510	18	0	55	OVERTIME	375,004
100	1	5121	510	21	0	55	GROUP INSURANCE-LIFE	1,850
100	1	5121	510	22	0	55	GROUP INSURANCE-HEALTH	234,419
100	1	5121	510	31	0	55	DEPENDENT COVERAGE PAID BY COUNTY	20,239
100	1	5122	510	23	0	55	SOCIAL SECURITY (FICA)	101,398
100	1	5123	510	24	0	55	MEDICARE	23,714
100	1	5127	510	26	0	55	WORKERS COMPENSATION	76,407
100	1	5128	510	27	0	55	EMPLOYEE PENSION	128,731
100	1	5212	520	8	0	55	PROFESSIONAL	7,500
100	1	5212	520	25	0	55	EMPLOYEES MEDICAL	600
100	1	5213	520	38	0	55	VOLUNTEER MEDICAL	400
100	1	5213	520	40	0	55	EPCR(electronic patient care report)	17,000
100	1	5222	520	57	0	55	MAINT CONTR-OFFICE EQPM	468
100	1	5222	520	59	0	55	R/M SMALL EQUIPMENT	1,500
100	1	5222	520	62	0	55	R/M RADIO EQUIPMENT	600
100	1	5222	520	63	0	55	MAINT CONTR-OTHER EQPMENT	14,402
100	1	5232	520	77	0	55	TELEPHONE	2,800
100	1	5232	520	78	0	55	CELLULAR	3,300
100	1	5232	520	81	0	55	POSTAGE & MAILING FEES	100
100	1	5232	520	83	0	55	CABLE	3,700
100	1	5233	520	84	0	55	ADVERTISING	100
100	1	5235	520	86	0	55	TRAVEL-FOOD,LODGING,MISC	2,500
100	1	5236	520	89	0	55	DUES AND FEES	808
100	1	5237	520	94	0	55	EDUCATION AND TRAINING	4,200
100	1	5238	521	5	0	55	PROFESSIONAL LICENSES	15,655
100	1	5311	530	1	0	55	OFFICE SUPPLIES	1,856
100	1	5311	530	3	0	55	JANITORIAL SUPPLIES	5,240
100	1	5311	530	4	0	55	AMBULANCE SUPPLIES	96,000
100	1	5311	530	63	0	55	FIRST RESPONDER SUPPLIES	3,966
100	1	5312	530	22	0	55	WATER/SEWER	1,050
100	1	5312	530	23	0	55	NATURAL & BOTTLED GAS	4,000
100	1	5312	530	24	0	55	ELECTRICITY	18,900
100	1	5312	530	55	0	55	UTILITIES-COMER EMS	6,000
100	1	5316	530	40	0	55	SMALL TOOLS	100
100	1	5316	530	41	0	55	SMALL EQUIPMENT-NOT CAP	5,274
100	1	5317	530	44	0	55	UNIFORMS-PURCHASED	5,000
								2,445,236

EMERGENCY MANAGEMENT

100	1	5111	510	3	0	56	WAGES-DIRECTOR/DEPT HEAD	12,459
100	1	5121	510	32	0	56	VFD-INSURANCE PREMIUM	39,270
100	1	5122	510	23	0	56	SOCIAL SECURITY (FICA)	772
100	1	5123	510	24	0	56	MEDICARE	181
100	1	5127	510	26	0	56	WORKERS COMPENSATION	31,797
100	1	5213	520	36	0	56	TEXT NOTIFICATION SYSTEM	6,090
100	1	5213	520	44	0	56	VOLUNTEER FIREFIGHTERS	818,136
100	1	5237	520	94	0	56	EDUCATION AND TRAINING	1,000
100	1	5312	530	24	0	56	ELECTRICITY	375
								910,080

CORONER

100	1	5111	510	2	0	57	WAGES-ELECTED OFFICIALS	12,051
100	1	5121	510	22	0	57	GROUP INSURANCE-HEALTH	9,768
100	1	5122	510	23	0	57	SOCIAL SECURITY (FICA)	747
100	1	5123	510	24	0	57	MEDICARE	175
100	1	5127	510	26	0	57	WORKERS COMPENSATION	378
100	1	5128	510	27	0	57	EMPLOYEE PENSION	1,227
100	1	5212	520	48	0	57	CORONER SERVICES	22,750
100	1	5213	520	35	0	57	BONDS ON EMPLOYEES	500
100	1	5213	520	41	0	57	INQUESTS & AUTOPSIES	1,000
100	1	5213	520	99	0	57	INDIGENT BURIAL/CREMATION	16,500
100	1	5232	520	78	0	57	CELLULAR	2,065
100	1	5232	520	81	0	57	POSTAGE & MAILING FEES	340
100	1	5232	520	80	0	57	INTERNET SERVICE	475
100	1	5235	520	86	0	57	TRAVEL-FOOD,LODGING,MISC	2,500
100	1	5235	520	87	0	57	PERSONAL VEHICLE MILEAGE	300
100	1	5236	520	91	0	57	DUES	400
100	1	5237	520	94	0	57	EDUCATION AND TRAINING	3,750
100	1	5239	521	14	0	57	TRANSPORTATION-AUTOPSY	16,000
100	1	5311	530	1	0	57	OFFICE SUPPLIES	2,300
100	1	5311	530	2	0	57	SUPPLIES	9,000
100	1	5311	530	3	0	57	JANITORIAL SUPPLIES	775
100	1	5312	530	23	0	57	NATURAL & BOTTLED GAS	55
100	1	5312	530	24	0	57	ELECTRICITY	2,700
100	1	5316	530	41	0	57	SMALL EQUIPMENT-NOT CAPITAL	1,396
100	1	5424	540	16	0	57	COMPUTER-SOFTWARE	2,580
								109,732

E911

215	1	5111	510	3	0	60	WAGES-DIRECTOR/DEPT HEAD	46,350
215	1	5111	510	4	0	60	WAGES-ASSISTANT DIRECTOR	35,880
215	1	5111	510	5	0	60	WAGES-REGULAR	387,316
215	1	5113	510	18	0	60	OVERTIME	48,231
215	1	5121	510	21	0	60	GROUP INSURANCE-LIFE	1,110
215	1	5121	510	22	0	60	GROUP INSURANCE-HEALTH	136,744
215	1	5121	510	31	0	60	DEPENDENT COVERAGE PAID BY COUNTY	20,239
215	1	5122	510	23	0	60	SOCIAL SECURITY (FICA)	32,102
215	1	5123	510	24	0	60	MEDICARE	7,508
215	1	5127	510	26	0	60	WORKERS COMPENSATION	2,428
215	1	5128	510	27	0	60	EMPLOYEE PENSION	55,433
215	1	5212	520	24	0	60	INTERPRETER	500
215	1	5212	520	25	0	60	EMPLOYEES MEDICAL	500
215	1	5213	520	36	0	60	TEXT NOTIFICATION SYSTEM	7,000
215	1	5221	520	50	0	60	EXTERMINATION SERVICE	200
215	1	5222	520	52	0	60	R/M OFFICE EQUIPMENT	250
215	1	5222	520	57	0	60	MAINT CONTR-OFFICE EQPMNT	250
215	1	5222	520	59	0	60	R/M SMALL EQUIPMENT	500
215	1	5222	520	63	0	60	MAINT CONTR-OTHER EQPMENT	1,200
215	1	5222	520	98	0	60	MAINT CONTR-COMM. EQUIPMENT	64,000
215	1	5223	520	73	0	60	RENTAL - FACILITY	7,200
215	1	5232	520	78	0	60	CELLULAR	1,200
215	1	5232	520	81	0	60	POSTAGE & MAILING FEES	200
215	1	5232	520	82	0	60	E911 WIRE LINE CHARGES	61,000
215	1	5232	520	83	0	60	CABLE	1,150
215	1	5233	520	84	0	60	ADVERTISING	500
215	1	5235	520	86	0	60	TRAVEL-FOOD,LODGING,MISC	1,500
215	1	5236	520	91	0	60	DUES	400
215	1	5237	520	94	0	60	EDUCATION AND TRAINING	500
215	1	5240	521	27	0	60	R/M E911	4,500
215	1	5311	530	1	0	60	OFFICE SUPPLIES	3,500
215	1	5311	530	3	0	60	JANITORIAL SUPPLIES	2,000
215	1	5312	530	22	0	60	WATER/SEWER	2,250
215	1	5312	530	23	0	60	NATURAL & BOTTLED GAS	1,200
215	1	5312	530	24	0	60	ELECTRICITY	16,000
215	1	5315	530	38	0	60	E911 MAPPING SUPPLIES	500
215	1	5316	530	40	0	60	SMALL TOOLS	2,500
215	1	5316	530	41	0	60	SMALL EQUIP-NOT CAPITAL	500
215	1	5317	530	44	0	60	UNIFORMS	1,000
								955,341

ANIMAL SHELTER

100	1	5720	570	13	0	62	PAYMENT-ANIMAL SHELTER	96,390

VEHICLE REPAIR & MAINT

100	1	5212	520	8	0	64	PROFESSIONAL	800
100	1	5222	520	53	11	64	R/M VEHICLES	525
100	1	5311	530	7	11	64	OIL & LUBRICANTS	500
100	1	5311	530	8	11	64	TIRES AND TUBES	500
100	1	5312	530	25	11	64	GASOLINE/DIESEL	500
100	1	5222	520	53	25	64	R/M VEHICLES	500
100	1	5311	530	7	25	64	OIL & LUBRICANTS	250
100	1	5311	530	8	25	64	TIRES AND TUBES	500
100	1	5312	530	25	25	64	GASOLINE/DIESEL	1,000
100	1	5222	520	53	27	64	R/M VEHICLES	1,500
100	1	5311	530	7	27	64	OIL & LUBRICANTS	100
100	1	5311	530	8	27	64	TIRES AND TUBES	500
100	1	5312	530	25	27	64	GASOLINE/DIESEL	1,500
100	1	5222	520	53	30	64	R/M VEHICLES	1,000
100	1	5311	530	7	30	64	OIL & LUBRICANTS	250
100	1	5311	530	8	30	64	TIRES AND TUBES	500
100	1	5312	530	25	30	64	GASOLINE/DIESEL	3,500
100	1	5222	520	53	50	64	R/M VEHICLES	75,000
100	1	5311	530	7	50	64	OIL & LUBRICANTS	4,500
100	1	5311	530	8	50	64	TIRES AND TUBES	20,000
100	1	5312	530	25	50	64	GASOLINE/DIESEL	150,000
100	1	5222	520	53	51	64	R/M VEHICLES	1,250
100	1	5311	530	7	51	64	OIL & LUBRICANTS	200
100	1	5311	530	8	51	64	TIRES AND TUBES	1,500
100	1	5312	530	25	51	64	GASOLINE/DIESEL	15,000
212	1	5222	520	53	52	64	R/M VEHICLES	1,000
212	1	5311	530	7	52	64	OIL & LUBRICANTS	100
212	1	5311	530	8	52	64	TIRES AND TUBES	500
212	1	5312	530	25	52	64	GASOLINE/DIESEL	2,000
100	1	5222	520	53	55	64	R/M VEHICLES	1,500
100	1	5222	520	58	55	64	R/M AMBULANCE	20,000
100	1	5311	530	7	55	64	OIL & LUBRICANTS	2,500
100	1	5311	530	8	55	64	TIRES AND TUBES	10,000
100	1	5312	530	25	55	64	GASOLINE/DIESEL	43,000
100	1	5222	520	53	57	64	R/M VEHICLES	1,000
100	1	5222	520	55	57	64	R/M VANS	1,000
100	1	5311	530	7	57	64	OIL & LUBRICANTS	150
100	1	5311	530	8	57	64	TIRES AND TUBES	1,000
100	1	5312	530	25	57	64	GASOLINE/DIESEL	3,600
215	1	5222	520	53	60	64	R/M VEHICLES	500
215	1	5311	530	7	60	64	OIL & LUBRICANTS	200
215	1	5311	530	8	60	64	TIRES AND TUBES	600
215	1	5312	530	25	60	64	GASOLINE/DIESEL	1,500
100	1	5222	520	53	65	64	R/M VEHICLES	50,000
100	1	5222	520	54	65	64	R/M LARGE EQUIPMENT	80,000
100	1	5311	530	7	65	64	OIL & LUBRICANTS	5,000
100	1	5311	530	8	65	64	TIRES AND TUBES	30,000
100	1	5312	530	25	65	64	GASOLINE/DIESEL	85,000
100	1	5316	530	41	65	64	SMALL EQUIPMENT-NOT CAP	5,000
540	1	5222	520	53	70	64	R/M VEHICLES	3,000

540	1	5222	520	54	70	64	R/M LARGE EQUIPMENT	8,000
540	1	5311	530	7	70	64	OIL & LUBRICANTS	1,000
540	1	5311	530	8	70	64	TIRES AND TUBES	3,000
540	1	5312	530	25	70	64	GASOLINE/DIESEL	4,000
540	1	5312	530	25	72	64	GASOLINE/DIESEL	1,000
100	1	5222	520	55	80	64	R/M VANS	3,000
100	1	5311	530	7	80	64	OIL & LUBRICANTS	300
100	1	5311	530	8	80	64	TIRES AND TUBES	1,500
100	1	5312	530	25	80	64	GASOLINE/DIESEL	9,000
100	1	5222	520	53	87	64	R/M VEHICLES	1,000
100	1	5311	530	7	87	64	OIL & LUBRICANTS	400
100	1	5311	530	8	87	64	TIRES AND TUBES	1,200
100	1	5312	530	25	87	64	GASOLINE/DIESEL	5,000
100	1	5222	520	53	94	64	R/M VEHICLES	1,500
100	1	5311	530	7	94	64	OIL & LUBRICANTS	200
100	1	5311	530	8	94	64	TIRES AND TUBES	600
100	1	5312	530	25	94	64	GASOLINE/DIESEL	6,000
100	1	5222	520	53	95	64	R/M VEHICLES	1,000
100	1	5311	530	7	95	64	OIL & LUBRICANTS	150
100	1	5311	530	8	95	64	TIRES AND TUBES	800
100	1	5312	530	25	95	64	GASOLINE/DIESEL	3,500
								681,675

ROAD DEPARTMENT

100	1	5111	510	3	0	65	WAGES-DIRECTOR/DEPT HEAD	61,800
100	1	5111	510	5	0	65	WAGES-REGULAR	594,232
100	1	5112	510	12	0	65	WAGES-PART TIME	3,500
100	1	5113	510	18	0	65	OVERTIME	12,000
100	1	5121	510	21	0	65	GROUP INSURANCE-LIFE	1,480
100	1	5121	510	22	0	65	GROUP INSURANCE-HEALTH	146,512
100	1	5122	510	23	0	65	SOCIAL SECURITY (FICA)	41,635
100	1	5123	510	24	0	65	MEDICARE	9,737
100	1	5127	510	26	0	65	WORKERS COMPENSATION	40,042
100	1	5128	510	27	0	65	EMPLOYEE PENSION	63,936
100	1	5212	520	25	0	65	EMPLOYEES MEDICAL	700
100	1	5222	520	52	0	65	R/M OFFICE EQUIPMENT	300
100	1	5222	520	59	0	65	R/M SMALL EQUIPMENT	3,000
100	1	5222	520	66	0	65	R/M-DAMAGE TO PUBLIC PROP	1,500
100	1	5223	520	70	0	65	RENTAL-SMALL EQUIPMENT	1,500
100	1	5232	520	78	0	65	CELLULAR	600
100	1	5233	520	84	0	65	ADVERTISING	500
100	1	5235	520	86	0	65	TRAVEL-FOOD,LODGING,MISC	200
100	1	5236	520	89	0	65	DUES AND FEES	500
100	1	5237	520	94	0	65	EDUCATION AND TRAINING	2,500
100	1	5239	521	12	0	65	UNIFORMS RENTAL	11,000
100	1	5311	530	1	0	65	OFFICE SUPPLIES	1,200
100	1	5311	530	3	0	65	JANITORIAL SUPPLIES	1,300
100	1	5311	530	12	0	65	ROAD SHOP SUPPLIES	7,000
100	1	5312	530	22	0	65	WATER/SEWER	450
100	1	5312	530	23	0	65	NATURAL & BOTTLED GAS	4,500
100	1	5312	530	24	0	65	ELECTRICITY	9,000
100	1	5315	530	32	0	65	STONE/ASPHALT/PAVING SUPP	5,000
100	1	5315	530	33	0	65	PIPES	5,000
100	1	5315	530	34	0	65	SIGNS,PAINT,BRIDGE SUPPLY	15,000
100	1	5316	530	40	0	65	SMALL TOOLS	5,000
100	1	5316	530	41	0	65	SMALL EQUIPMENT-NOT CAP	2,500
100	1	5317	530	44	0	65	UNIFORMS PURCHASED	500
								1,053,624

INDUSTRIAL DEVELOPMENT AUTHORITY

100	1	5312	530	26	0	67	UTILITIES	4,650

SOLID WASTE DISPOSAL

540	1	5111	510	3	0	70	WAGES-DIRECTOR/DEPT HEAD	31,800
540	1	5111	510	5	0	70	WAGES-REGULAR	54,037
540	1	5112	510	12	0	70	WAGES-PART TIME	49,313
540	1	5113	510	18	0	70	OVERTIME	250
540	1	5121	510	21	0	70	GROUP INSURANCE-LIFE	222
540	1	5121	510	22	0	70	GROUP INSURANCE-HEALTH	29,302
540	1	5122	510	23	0	70	SOCIAL SECURITY (FICA)	8,395
540	1	5123	510	24	0	70	MEDICARE	1,963
540	1	5127	510	26	0	70	WORKERS COMPENSATION	5,653
540	1	5128	510	27	0	70	EMPLOYEE PENSION	8,540
540	1	5212	520	25	0	70	EMPLOYEES MEDICAL	60
540	1	5212	520	45	0	70	PROFESSIONAL SERVICES	1,740
540	1	5213	520	7	0	70	CLOSURE/POST CLOSURE	9,000
540	1	5221	520	50	0	70	EXTERMINATION SERVICE	400
540	1	5222	520	54	0	70	R/M LARGE EQUIPMENT	5,000
540	1	5222	520	57	0	70	MAINT CONTR-OFFICE EQUI	100
540	1	5222	520	59	0	70	R/M SMALL EQUIPMENT	100
540	1	5223	520	70	0	70	RENTAL-SMALL EQUIPMENT	100
540	1	5223	520	73	0	70	RENTAL-FACILITIES	1,020
540	1	5232	520	81	0	70	POSTAGE & MAILING FEES	150
540	1	5233	520	84	0	70	ADVERTISING	250
540	1	5235	520	86	0	70	TRAVEL-FOOD,LODGING,MISC	500
540	1	5236	520	89	0	70	DUES AND FEES	100
540	1	5236	520	91	0	70	DUES	1,000
540	1	5237	520	94	0	70	EDUCATION AND TRAINING	500
540	1	5239	521	19	0	70	SOLID WASTE DISPOSAL	175,000
540	1	5240	521	40	0	70	R/M TRANSFER BLDG	1,500
540	1	5311	530	1	0	70	OFFICE SUPPLIES	800
540	1	5311	530	3	0	70	JANITORIAL SUPPLIES	700
540	1	5312	530	22	0	70	WATER/SEWER	500
540	1	5312	530	23	0	70	NATURAL & BOTTLED GAS	700
540	1	5312	530	24	0	70	ELECTRICITY	2,200
540	1	5314	530	31	0	70	BOOKS AND PERIODICALS	50
540	1	5316	530	40	0	70	SMALL TOOLS	400
540	1	5317	530	44	0	70	UNIFORMS-PURCHASED	300
								391,645

SOLID WASTE RECYCLABLES

540	1	5222	520	59	0	71	R/M SMALL EQUIPMENT	200
540	1	5236	520	91	0	71	DUES	125
540	1	5239	521	20	0	71	WASTE TIRE DISPOSAL	4,000
540	1	5239	521	42	0	71	DOCUMENT DESTRUCTION	850
540	1	5239	521	43	0	71	HAZARDOUS WASTE DISPOSAL	600
540	1	5311	530	1	0	71	OFFICE SUPPLIES	100
540	1	5312	530	24	0	71	ELECTRICITY	5,500
540	1	5317	530	43	0	71	OTHER SUPPLIES	500
								11,875

							KEEP MADISON CO BEAUTIFUL	
540	1	5232	520	81	0	72	POSTAGE & MAILING FEES	75
540	1	5235	520	86	0	72	TRAVEL FOOD LODGING MISC	500
540	1	5236	520	91	0	72	DUES	350
540	1	5237	520	94	0	72	EDUCATION AND TRAINING	300
540	1	5311	530	2	0	72	SUPPLIES	2,000
								3,225
							MADISON CO HEALTH DEPT	
100	1	5312	530	22	0	75	WATER/SEWER	2,700
100	1	5312	530	23	0	75	NATURAL & BOTTLED GAS	2,000
100	1	5312	530	24	0	75	ELECTRICITY	13,500
100	1	5720	570	2	0	75	PAYMENT-M/C HEALTH DEPT	158,732
								176,932
							MADISON CO MENTAL HEALTH	
100	1	5720	570	9	0	76	PAYMENT-ESP	20,500
100	1	5720	570	10	0	76	PAYMENT-MENTAL HEALTH SRV	13,945
								34,445
							DEPT FAMILY & CHILDREN SERV	
100	1	5720	570	8	0	77	PAYMENT-DFACS	33,500
							FOOD BANK	
100	1	5112	510	12	0	78	WAGES - PART TIME	31,200
100	1	5122	510	23	0	78	SOCIAL SECURITY (FICA)	1,934
100	1	5123	510	24	0	78	MEDICARE	452
100	1	5127	510	26	0	78	WORKERS COMPENSATION	290
100	1	5311	530	1	0	78	OFFICE SUPPLIES	150
100	1	5312	530	22	0	78	WATER/SEWER	360
100	1	5312	530	24	0	78	ELECTRICITY	4,000
100	1	5720	570	31	0	78	FOOD BANK	6,000
								44,386

							SENIOR CENTER	
100	1	5111	510	3	0	80	WAGES-DIRECTOR/DEPT HEAD	41,600
100	1	5111	510	5	0	80	WAGES-REGULAR	52,000
100	1	5112	510	14	0	80	WAGES-PART TIME 75%	66,300
100	1	5121	510	21	0	80	GROUP INSURANCE-LIFE	426
100	1	5121	510	22	0	80	GROUP INSURANCE-HEALTH	68,372
100	1	5122	510	23	0	80	SOCIAL SECURITY (FICA)	9,914
100	1	5123	510	24	0	80	MEDICARE	2,319
100	1	5127	510	26	0	80	WORKERS COMPENSATION	1,433
100	1	5128	510	27	0	80	EMPLOYEE PENSION	15,705
100	1	5212	520	8	0	80	PROFESSIONAL	500
100	1	5212	520	25	0	80	EMPLOYEES MEDICAL	60
100	1	5221	520	50	0	80	EXTERMINATION SERVICE	200
100	1	5222	520	57	0	80	MAINT CONTR-OFFC EQPM	250
100	1	5222	520	60	0	80	R/M KITCHEN EQUIPMENT	500
100	1	5232	520	81	0	80	POSTAGE & MAILING FEES	220
100	1	5232	520	83	0	80	CABLE	600
100	1	5233	520	84	0	80	ADVERTISING	200
100	1	5235	520	86	0	80	TRAVEL-FOOD,LODGING,MISC	100
100	1	5236	520	91	0	80	DUES	125
100	1	5239	521	16	0	80	COMM CARE MEALS-VEND	85,000
100	1	5240	521	22	0	80	R/M SENIOR CENTER BLDG	3,000
100	1	5311	530	1	0	80	OFFICE SUPPLIES	500
100	1	5311	530	3	0	80	JANITORIAL SUPPLIES	500
100	1	5311	530	16	0	80	ACTIVITIES SUPPLIES-SR CT	500
100	1	5311	530	60	0	80	GREEN HOUSE SUPPLIES	500
100	1	5312	530	22	0	80	WATER/SEWER	1,400
100	1	5312	530	23	0	80	NATURAL & BOTTLED GAS	3,000
100	1	5312	530	24	0	80	ELECTRICITY	13,500
100	1	5313	530	27	0	80	FOOD EXPENSE-SR CENTER	150
100	1	5314	530	31	0	80	BOOKS AND PERIODICALS	60
100	1	5317	530	43	0	80	OTHER SUPPLIES	200
								369,134
							EXTENSION SERVICE	
100	1	5720	570	5	0	83	PAYMENT-EXTENSION PERSONNEL	40,846

EXTENSION OFFICE

100	1	5222	520	53	0	84	R/M VEHCILE	500
100	1	5222	520	57	0	84	MAINT CONTR-OFFICE EQUIP	2,446
100	1	5222	520	63	0	84	MAINT CONTR-OTHER EQUIP	182
100	1	5232	520	78	0	84	CELLULAR	1,500
100	1	5232	520	80	0	84	INTERNET SERVICE	1,740
100	1	5235	520	86	0	84	TRAVEL-FOOD,LODGING,MISC	200
100	1	5236	520	91	0	84	DUES	300
100	1	5237	520	94	0	84	EDUCATION AND TRAINING	250
100	1	5311	530	1	0	84	OFFICE SUPPLIES	500
100	1	5311	530	3	0	84	JANITORIAL SUPPLIES	200
100	1	5312	530	22	0	84	WATER/SEWER	360
100	1	5312	530	24	0	84	ELECTRICITY	9,000
100	1	5312	530	25	0	84	GASOLINE/DIESEL	1,000
100	1	5316	530	41	0	84	SMALL EQUIPMENT-NOT CAP	1,300
100	1	5317	530	44	0	84	UNIFORMS-PURCHASED	100
								19,578

RECREATION

100	1	5111	510	3	0	87	WAGES-DIRECTOR/DEPT HEAD	47,500
100	1	5111	510	4	0	87	WAGES-ASSISTANT DIRECTOR	39,146
100	1	5111	510	5	0	87	WAGES-REGULAR	152,141
100	1	5112	510	12	0	87	WAGES-PART TIME	15,433
100	1	5112	510	15	0	87	WAGES-PART TIME SEASONAL	46,000
100	1	5113	510	18	0	87	OVERTIME	1,000
100	1	5121	510	21	0	87	GROUP INSURANCE-LIFE	518
100	1	5121	510	22	0	87	GROUP INSURANCE-HEALTH	68,372
100	1	5121	510	31	0	87	DEPENDENT COVERAGE PAID BY COUNTY	4,623
100	1	5122	510	23	0	87	SOCIAL SECURITY (FICA)	18,676
100	1	5123	510	24	0	87	MEDICARE	4,368
100	1	5127	510	26	0	87	WORKERS COMPENSATION	9,040
100	1	5128	510	27	0	87	EMPLOYEE PENSION	23,711
100	1	5212	520	25	0	87	EMPLOYEES MEDICAL	450
100	1	5213	520	39	0	87	SECURITY MONITORING	650
100	1	5222	520	52	0	87	R/M OFFICE EQUIPMENT	200
100	1	5222	520	54	0	87	R/M LARGE EQUIPMENT	5,000
100	1	5222	520	57	0	87	MAINT CONTR-OFFICE EQUI	350
100	1	5222	520	59	0	87	R/M SMALL EQUIPMENT	5,000
100	1	5223	520	70	0	87	RENTAL-SMALL EQUIPMENT	200
100	1	5232	520	78	0	87	CELLULAR	480
100	1	5232	520	80	0	87	INTERNET SERVICE	1,250
100	1	5232	520	81	0	87	POSTAGE & MAILING FEES	150
100	1	5233	520	84	0	87	ADVERTISING	1,200
100	1	5235	520	86	0	87	TRAVEL-FOOD,LODGING,MISC	500
100	1	5235	520	87	0	87	PERSONAL VEHICLE MILEAGE	500
100	1	5236	520	91	0	87	DUES	3,160
100	1	5237	520	94	0	87	EDUCATION AND TRAINING	1,800
100	1	5238	521	1	0	87	CONTRACT LABOR	14,000
100	1	5238	521	6	0	87	ATHLETIC OFFICIALS	24,000
100	1	5239	521	19	0	87	SOLID WASTE DISPOSAL	1,700
100	1	5240	521	31	0	87	R/M RECREATION BLDG/GRNDS	22,000

100	1	5240	521	33	0	87	R/M RECREATION GROUNDS	5,000
100	1	5240	521	34	0	87	R/M REC-OTHER STRUCTURES	15,000
100	1	5311	530	1	0	87	OFFICE SUPPLIES	1,800
100	1	5311	530	3	0	87	JANITORIAL SUPPLIES	5,000
100	1	5311	530	10	0	87	ATHLETIC EQUIPMENT	7,000
100	1	5311	530	13	0	87	ATHLETIC FIELD SUPPLIES	15,000
100	1	5312	530	22	0	87	WATER/SEWER	16,000
100	1	5312	530	23	0	87	NATURAL & BOTTLED GAS	7,000
100	1	5312	530	24	0	87	ELECTRICITY	53,000
100	1	5315	530	39	0	87	INV FOR RESALE-REC DEPT	26,000
100	1	5316	530	40	0	87	SMALL TOOLS	400
100	1	5316	530	41	0	87	SMALL EQUIPMENT-NOT CAP	1,200
100	1	5317	530	44	0	87	UNIFORMS-PURCHASED	800
100	1	5317	530	45	0	87	PROGRAM SUPPLIES	700
100	1	5317	530	46	0	87	SPECIAL EVENTS	3,200
100	1	5317	530	47	0	87	DAY CAMP SUPPLIES	3,200
100	1	5317	530	49	0	87	ATHLETIC UNIFORMS	20,000
								693,418

							MADISON CO LIBRARY	
100	1	5221	520	50	0	89	EXTERMINATION SERVICE	185
100	1	5720	570	3	0	89	PAYMENT-ATHNS REG LIBRARY	213,417
								213,602
							FOREST RESOURCES	
100	1	5720	570	7	0	90	PAYMENT-FORESTRY RESOURCE	9,439
							PLANNING/ZONING COMM	
100	1	5238	521	8	0	92	P&Z BOARD SUPPLEMENT	13,800
							CODE ENFORCEMENT	
100	1	5111	510	5	0	94	WAGES-REGULAR	67,622
100	1	5112	510	12	0	94	WAGES-PART TIME	1,500
100	1	5113	510	18	0	94	OVERTIME	3,500
100	1	5121	510	21	0	94	GROUP INSURANCE-LIFE	148
100	1	5121	510	22	0	94	GROUP INSURANCE-HEALTH	19,535
100	1	5121	510	31	0	94	DEPENDENT COVERAGE PAID BY COUNTY	4,624
100	1	5122	510	23	0	94	SOCIAL SECURITY (FICA)	4,503
100	1	5123	510	24	0	94	MEDICARE	1,053
100	1	5127	510	26	0	94	WORKERS COMPENSATION	832
100	1	5128	510	27	0	94	EMPLOYEE PENSION	7,652
100	1	5212	520	25	0	94	EMPLOYEES MEDICAL	500
100	1	5212	520	49	0	94	VET SERVICES	500
100	1	5222	520	52	0	94	R/M OFFICE EQUIPMENT	100
100	1	5232	520	78	0	94	CELLULAR	1,200
100	1	5232	520	81	0	94	POSTAGE & MAILING FEES	50
100	1	5235	520	86	0	94	TRAVEL-FOOD,LODGING,MISC	800
100	1	5236	520	91	0	94	DUES	100
100	1	5237	520	94	0	94	EDUCATION AND TRAINING	1,250
100	1	5311	530	1	0	94	OFFICE SUPPLIES	400
100	1	5311	530	21	0	94	ANIMAL CONTROL SUPPLIES	1,500
100	1	5312	530	22	0	94	WATER/SEWER	360
100	1	5312	530	23	0	94	NATURAL & BOTTLED GAS	800
100	1	5312	530	24	0	94	ELECTRICITY	1,200
100	1	5317	530	44	0	94	UNIFORMS	1,000
100	1	5317	530	53	0	94	BODY ARMOR	600
								121,329

							PLANNING/ZONING&BLDG INSPEC	
100	1	5111	510	3	0	95	WAGES-DIRECTOR/DEPT HEAD	39,125
100	1	5111	510	5	0	95	WAGES-REGULAR	85,197
100	1	5121	510	21	0	95	GROUP INSURANCE-LIFE	222
100	1	5121	510	22	0	95	GROUP INSURANCE-HEALTH	29,302
100	1	5121	510	31	0	95	DEPENDENT COVERAGE PAID BY COUNTY	4,357
100	1	5122	510	23	0	95	SOCIAL SECURITY (FICA)	7,708
100	1	5123	510	24	0	95	MEDICARE	1,803
100	1	5127	510	26	0	95	WORKERS COMPENSATION	2,336
100	1	5128	510	27	0	95	EMPLOYEE PENSION	12,663
100	1	5212	520	45	0	95	PROFESSIONAL SERVICES	9,200
100	1	5222	520	57	0	95	MAINT CONTR OFFICE EQUIP	600
100	1	5232	520	78	0	95	CELLULAR	450
100	1	5232	520	81	0	95	POSTAGE & MAILING FEES	500
100	1	5233	520	84	0	95	ADVERTISING	250
100	1	5234	520	85	0	95	PRINTING AND BINDING	2,000
100	1	5235	520	86	0	95	TRAVEL-FOOD,LODGING,MISC	1,000
100	1	5236	520	91	0	95	DUES	250
100	1	5237	520	94	0	95	EDUCATION AND TRAINING	1,000
100	1	5311	530	1	0	95	OFFICE SUPPLIES	1,500
100	1	5314	530	31	0	95	BOOKS AND PERIODICALS	250
100	1	5316	530	41	0	95	SMALL EQUIPMENT-NOT CAP	100
100	1	5317	530	44	0	95	UNIFORMS	150
								199,963
							CHAMBER OF COMMERCE	
100	1	5720	570	1	0	96	EXECUTIVE DIRECTOR	15,000
								18,701,999