Madison County Board of Commissioners
2022 Budget

	REVENUES
TAXES	16,798,832
LICENSE AND PERMITS	176,400
INTERGOVERNMENTAL	287,459
CHARGES FOR SERVICES	2,336,171
FINES AND FORFEITURES	681,740
INVESTMENT INCOME	20,550
CONTRIBUTIONS	4,800
MISCELLANEOUS INCOME	45,900
	20,351,852

	EXPENDITURES
GENERAL GOVT NON DEPT	847,588
CONTINGENCY	2,152
CAPITAL OUTLAY	612,166
GOVERNING BODY-BOARD	121,750
COMMISSIONER District 1	4,000
COMMISSIONER District 2	4,000
COMMISSIONER District 3	4,550
COMMISSIONER District 4	4,000
COMMISSIONER District 5	4,732
CHAIRMAN	4,700
CHAIRMAN/CLERK/DEPUTY/PERSONNEl	303,641
FINANCIAL ADMINISTRATION	146,679
INFORMATION TECHNOLOGY	191,255
BOARD OF ELECTION/REGISTRATION	332,304
TAX COMMISSIONER	385,220
TAX ASSESSOR	428,128
BOARD OF EQUALIZATION	14,775
BUILDINGS & GROUNDS	314,687
SUPERIOR COURT	337,525
CLERK OF SUPERIOR COURT	482,959
DISTRICT ATTORNEY	117,762
MAGISTRATE COURT	259,338
PROBATE COURT	391,445
JUVENILE COURT	155,997
SHERIFF	2,815,362
JAIL	2,478,099
C.H.A.M.P.S.	71,492
EMERGENCY MEDICAL SERVICE	2,487,782
EMERGENCY MANAGEMENT	927,724
CORONER	90,919
E911	945,697
ANIMAL SHELTER	100,390
VEHICLE REPAIR & MAINT	681,675
ROAD DEPARTMENT	1,202,731
SOLID WASTE DISPOSAL	420,406
SOLID WASTE RECYCLABLES	10,875
KEEP MADISON CO BEAUTIFUL	2,225
MADISON CO HEALTH DEPT	175,932
MADISON CO MENTAL HEALTH	34,445
DEPT FAMILY & CHILDREN SERV	33,500
FOOD BANK	45,829
SENIOR CENTER	365,574
EXTENSION SERVICE	41,538
EXTENSION OFFICE	19,576
RECREATION	798,574
MADISON CO LIBRARY	221,271
FOREST RESOURCES	9,000
PLANNING/ZONING COMM	13,800
CODE ENFORCEMENT	77,505
PLANNING/ZONING&BLDG INSPEC	288,479
CHAMBER OF COMMERCE	15,000
	19,846,753