REVENUE	2011 Budget	2012 Budget	SPLOST	2011 Budget	2012 Budget	
Sales Tax	325,000.00	$330,000.00	Special Sales	$472,000.00	$475,000.00	
Beer Taxes	40,000.00	$40,000.00	Less 35%	-$165,200.00	$166,250.00	
Taxes	1,569,502.00	$1,603,757.00				
Penalties						
TOTAL TAXES	**1,934,502.00**	**$1,973,757.00**	**TOTAL**	**$306,800.00**	**$308,750.00**	
Beer License	1,000.00	$1,000.00				
Wine License	150.00	$150.00				
Bank License	10,000.00	$10,000.00				
Pawn Shop Lic	250.00	$250.00				
Business Cert	500.00	$500.00				
Permits & Zoning	35,200.00	$39,500.00				
TOTAL	**47,100.00**	**$51,400.00**				
Sheriff Fees	45,000.00	$50,000.00				
Prisoner Fees	11,000.00	$11,000.00				
CSC	87,000.00	$87,000.00				
Magistrate	7,400.00	$7,400.00				
Probate	71,000.00	$55,600.00				
Qualifying Fees		$5,628.00				
EMA Grant		$5,000.00				
TOTAL	**221,400.00**	**$221,628.00**				
Insurance Premium	278,000.00	$270,000.00				
Ambulance Fees	322,000.00	$322,000.00				
Hospital Authority	18,000.00	$18,000.00				
Contract Work	10,000.00	$10,000.00				
Garbage Fees	360,000.00	$358,000.00				
Rent	36,720.00	$30,750.00				
Map Sales	10.00	$10.00				
Interest	4,500.00	$2,000.00				
Copies	25.00	$25.00				
TA Copies	1,500.00	$1,800.00				
TOTAL	**1,030,755.00**	**$1,012,585.00**				
TOTAL REVENUE	**3,540,557.00**	**$3,568,120.00**				