PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND		2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
31150000 GENERAL ADMINISTRATION							
31150000 311125	PAY-IN-LIE	-42,000.00	-42,000.00	-38,000.00	-38,000.00	-38,000.00	-38,000.00
31150000 311315	LOST-TAVT	.00	.00	-170,000.00	-170,000.00	-170,000.00	-170,000.00
31150000 311316	SPLOST-TAV	.00	.00	-250,000.00	-250,000.00	-250,000.00	-250,000.00
31150000 311317	TRUE UP-TA	.00	.00	-220,000.00	-220,000.00	-220,000.00	-220,000.00
31150000 311750	FRANCH TAX	-92,662.00	-90,000.00	-80,000.00	-80,000.00	-80,000.00	-80,000.00
31150000 313100	LOST	-2,559,074.00	-2,400,000.00	-2,100,000.00	-2,100,000.00	-2,100,000.00	-2,100,000.00
31150000 314200	ALCOH BEV	-220,000.00	-200,000.00	-250,000.00	-250,000.00	-250,000.00	-250,000.00
31150000 314500	EXCISE TAX	-150,000.00	-175,000.00	-250,000.00	-250,000.00	-250,000.00	-250,000.00
31150000 316200	INS PREM	.00	.00	-825,000.00	-825,000.00	-825,000.00	-825,000.00
31150000 316300	BK LIC TAX	-40,000.00	-42,000.00	-50,000.00	-50,000.00	-50,000.00	-50,000.00
31150000 321910	ELECT QUAL	-7,000.00	.00	-500.00	-500.00	-500.00	-500.00
31150000 322900	ADMIN-TAVT	-35,000.00	-35,000.00	-40,000.00	-40,000.00	-40,000.00	-40,000.00
31150000 331020	FL CONTROL	-2,000.00	-1,800.00	-1,800.00	-1,800.00	-1,800.00	-1,800.00
31150000 334010	WRIGHT FOU	-500.00	.00	.00	.00	.00	.00
31150000 349300	BAD CHECK	-100.00	-100.00	-100.00	-100.00	-100.00	-100.00
31150000 361000	INT REV	-18,000.00	-10,000.00	-1,500.00	-1,500.00	-1,500.00	-1,500.00
31150000 361001	LGIP INT	-40,000.00	-10,000.00	-100.00	-100.00	-100.00	-100.00
31150000 381010	RENT COLL	-128,048.00	-142,000.00	-115,000.00	-115,000.00	-115,000.00	-115,000.00
31150000 381011	RENT-VM	-1,200.00	-100.00	-1,200.00	-1,200.00	-1,200.00	-1,200.00
31150000 381020	AIR. RENT	-40,218.00	-40,218.00	-40,218.00	-40,218.00	-40,218.00	-40,218.00
31150000 389001	MISC REV	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00
31150000 389006	VEND. MACH	.00	.00	-500.00	-500.00	-500.00	-500.00
31150000 389010	AIRPORT-GA	-1,000.00	-1,000.00	-2,000.00	-2,000.00	-2,000.00	-2,000.00
31150000 389050	SURPLUS SA	-93,683.00	-19,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00
31150000 389051	SCRAP	-5,000.00	-5,000.00	-500.00	-500.00	-500.00	-500.00
31150000 389060	PRIOR YEAR	-241,077.00	.00	.00	.00	.00	.00
31150000 391001	TRAN-HOTEL	.00	.00	-80,171.00	-80,171.00	-80,171.00	-80,171.00
TOTAL GENERAL ADMINISTRATION		-3,726,562.00	-3,223,218.00	-4,531,589.00	-4,531,589.00	-4,531,589.00	-4,531,589.00
31154500 TAX COMMISSIONER							
31154500 311101	PRIOR YEAR	-464,850.00	-643,085.00	-589,027.00	-589,027.00	-589,027.00	-589,027.00
31154500 311102	REAL DIGES	-4,530,031.00	-4,412,376.00	-3,808,358.00	-3,808,358.00	-3,808,358.00	-3,808,358.00
31154500 311103	MOTOR VEHI	-108,346.00	-104,925.00	-160,000.00	-160,000.00	-160,000.00	-160,000.00
31154500 311104	MOBILE HOM	-60,371.00	-58,465.00	-60,000.00	-60,000.00	-60,000.00	-60,000.00
31154500 311105	TIMBER TX	-33,840.00	-32,772.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00
31154500 311106	EQUIP TAX	-100.00	.00	.00	.00	.00	.00
31154500 311130	COMM FEES	-285,000.00	-285,000.00	-250,000.00	-250,000.00	-250,000.00	-250,000.00
31154500 311312	MTR VE PEN	-43,000.00	-25,000.00	-45,000.00	-45,000.00	-45,000.00	-45,000.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017

FOR PERIOD 99

GENERAL FUND		2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
31154500 311318	AAVT TAX	-15,700.00	-16,000.00	-9,600.00	-9,600.00	-9,600.00	-9,600.00
31154500 311321	MOBILE PEN	-11,000.00	-11,000.00	-7,000.00	-7,000.00	-7,000.00	-7,000.00
31154500 311350	RR TAX	-8,000.00	-12,000.00	-6,500.00	-6,500.00	-6,500.00	-6,500.00
31154500 311390	LIGHT DIST	-30,000.00	-30,100.00	-28,000.00	-28,000.00	-28,000.00	-28,000.00
31154500 314300	LATE PENAL	-11,250.00	-10,000.00	-18,000.00	-18,000.00	-18,000.00	-18,000.00
31154500 319100	PROP PEN	-45,000.00	-42,671.00	-60,000.00	-60,000.00	-60,000.00	-60,000.00
31154500 319500	FIFA	-30,000.00	-20,000.00	-30,000.00	-30,000.00	-30,000.00	-30,000.00
31154500 324300	LATE FEE T	-18,000.00	-15,000.00	-16,000.00	-16,000.00	-16,000.00	-16,000.00
31154500 335200	FLPA GRANT	-48,238.00	-43,000.00	-40,000.00	-40,000.00	-40,000.00	-40,000.00
31154500 361000	INT REV	.00	.00	-85.00	-85.00	-85.00	-85.00
TOTAL TAX COMMISSIONER		-5,742,726.00	-5,761,394.00	-5,152,570.00	-5,152,570.00	-5,152,570.00	-5,152,570.00
32610000 RECREATION							
32610000 321001	ADULT SB	-8,000.00	-5,300.00	-7,000.00	-7,000.00	-7,000.00	-7,000.00
32610000 321002	BB REGIS	-13,000.00	-14,500.00	-12,000.00	-12,000.00	-12,000.00	-12,000.00
32610000 321003	BLDG REGIS	-15,000.00	-20,000.00	-16,000.00	-16,000.00	-16,000.00	-16,000.00
32610000 321004	CAMP REGIS	-500.00	-300.00	-450.00	-450.00	-450.00	-450.00
32610000 321005	CHEERLD RE	-1,000.00	-500.00	-2,000.00	-2,000.00	-2,000.00	-2,000.00
32610000 321006	COACH SEMI	.00	.00	-100.00	-100.00	-100.00	-100.00
32610000 321007	CONC FEES	-3,600.00	-6,000.00	-2,500.00	-2,500.00	-2,500.00	-2,500.00
32610000 321008	FIELD FEES	-1,500.00	-3,000.00	-1,500.00	-1,500.00	-1,500.00	-1,500.00
32610000 321009	FOOTBALL R	-6,000.00	-6,500.00	-7,000.00	-7,000.00	-7,000.00	-7,000.00
32610000 321010	BB SPON FE	-1,500.00	-1,500.00	-1,500.00	-1,500.00	-1,500.00	-1,500.00
32610000 321011	TOURN FEES	-4,500.00	-7,000.00	-7,000.00	-7,000.00	-7,000.00	-7,000.00
32610000 321012	BASKETBALL	-5,000.00	-9,000.00	-4,500.00	-4,500.00	-4,500.00	-4,500.00
32610000 321013	YTH GOLF	-280.00	.00	-300.00	-300.00	-300.00	-300.00
32610000 321014	SOCCER	-7,000.00	-7,500.00	-7,000.00	-7,000.00	-7,000.00	-7,000.00
32610000 321015	GYM FEES	-10,000.00	-12,000.00	-9,000.00	-9,000.00	-9,000.00	-9,000.00
32610000 321018	MER. FEES	-700.00	.00	-500.00	-500.00	-500.00	-500.00
32610000 371000	CONTRIBUT	-800.00	-800.00	.00	.00	.00	.00
32610000 389001	MISC REV	-500.00	-2,000.00	-700.00	-700.00	-700.00	-700.00
TOTAL RECREATION		-78,880.00	-95,900.00	-79,050.00	-79,050.00	-79,050.00	-79,050.00
32740000 PLANNING & ZONING ADMINISTRATI							
32740000 321110	BEER & WIN	-8,500.00	-8,500.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00
32740000 321130	ALCOHOL LI	-20,000.00	-22,000.00	-26,000.00	-26,000.00	-26,000.00	-26,000.00
32740000 321200	BUS LICENS	-70,000.00	-80,000.00	-100,000.00	-100,000.00	-100,000.00	-100,000.00
32740000 322100	BLDG PERMI	-124,037.00	-95,000.00	-120,000.00	-120,000.00	-120,000.00	-120,000.00
32740000 322101	ENVIRON FE	-1,000.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00
32740000 322210	ZONING FEE	-500.00	-1,400.00	-500.00	-500.00	-500.00	-500.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND		2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
32740000 324100	ALCH LATE	-500.00	-500.00	.00	.00	.00	.00
TOTAL PLANNING & ZONING ADMI		-224,537.00	-208,400.00	-257,500.00	-257,500.00	-257,500.00	-257,500.00
33551000 MEALS ON WHEELS							
33551000 334113	UNITED WAY	-2,500.00	-2,500.00	-4,156.00	-4,156.00	-4,156.00	-4,156.00
33551000 346900	FEES	-7,000.00	-5,500.00	-7,000.00	-7,000.00	-7,000.00	-7,000.00
TOTAL MEALS ON WHEELS		-9,500.00	-8,000.00	-11,156.00	-11,156.00	-11,156.00	-11,156.00
33552000 SENIOR CITIZENS							
33552000 321003	BLDG RESER	-8,000.00	-15,000.00	-12,000.00	-12,000.00	-12,000.00	-12,000.00
33552000 321114	SENIOR CT	.00	.00	-100.00	-100.00	-100.00	-100.00
TOTAL SENIOR CITIZENS		-8,000.00	-15,000.00	-12,100.00	-12,100.00	-12,100.00	-12,100.00
34110000 REIMBURSEMENTS							
34110000 341000	GA-JUVENIL	-80,000.00	-80,000.00	-68,000.00	-68,000.00	-68,000.00	-68,000.00
34110000 341151	5311	.00	.00	-95,000.00	-95,000.00	-95,000.00	-95,000.00
34110000 341157	P.O.S. REI	.00	.00	-35,000.00	-35,000.00	-35,000.00	-35,000.00
34110000 341160	ANIMAL REI	-29,556.00	-33,921.00	-24,081.00	-24,081.00	-24,081.00	-24,081.00
34110000 341200	ITS REIM	-175,037.00	-171,873.00	-169,430.00	-169,430.00	-169,430.00	-169,430.00
34110000 341400	PLAN&ZONE	-85,882.00	-98,356.00	-76,669.00	-76,669.00	-76,669.00	-76,669.00
34110000 341910	ELECT REIM	-9,819.00	-8,245.00	-7,074.00	-7,074.00	-7,074.00	-7,074.00
34110000 342130	TRANS-THOM	.00	.00	-21,671.00	-21,671.00	-21,671.00	-21,671.00
34110000 342320	REC	-255,271.00	-259,046.00	-257,049.00	-257,049.00	-257,049.00	-257,049.00
34110000 342322	LEIS CTR	-58,594.00	-60,630.00	-99,788.00	-99,788.00	-99,788.00	-99,788.00
34110000 342323	REC-DEARIN	-6,545.00	-6,542.00	-6,591.00	-6,591.00	-6,591.00	-6,591.00
34110000 342325	CITY-MISC	-6,000.00	-1,500.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00
34110000 342326	ADULT DAY	-3,600.00	-3,600.00	-3,600.00	-3,600.00	-3,600.00	-3,600.00
34110000 342327	DEARING	-3,103.00	-3,103.00	-3,114.00	-3,114.00	-3,114.00	-3,114.00
34110000 342330	CHILD SUPP	-6,000.00	-6,000.00	-7,500.00	-7,500.00	-7,500.00	-7,500.00
34110000 343100	TAX COM RE	-14,261.00	-14,984.00	-13,264.00	-13,264.00	-13,264.00	-13,264.00
34110000 344130	INS REIM	-50,000.00	-76,477.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00
34110000 344140	WORKER COM	-22,650.00	-10,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00
34110000 344472	DEARING PZ	-1,000.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00
34110000 349910	TAX ASSESS	-2,070.00	-1,926.00	-2,302.00	-2,302.00	-2,302.00	-2,302.00
34110000 349912	LAW LIBRAR	-1,300.00	-1,300.00	-1,300.00	-1,300.00	-1,300.00	-1,300.00
34110000 349915	V A REIM	-29,615.00	-55,203.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00
34110000 349920	DA REIM	-50,000.00	-71,194.00	-60,000.00	-60,000.00	-60,000.00	-60,000.00
34110000 349921	GA SUPERI	.00	.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND		2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
34110000 349922	EDUCATION	.00	.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00
34110000 349930	FOR-REIM	-49,827.00	-34,021.00	-49,189.00	-49,189.00	-49,189.00	-49,189.00
34110000 349931	DEV-MISC	-4,000.00	-4,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00
34110000 349950	TOOMBS CIR	-28,000.00	-20,187.00	-28,000.00	-28,000.00	-28,000.00	-28,000.00
34110000 349955	TOOMBS-PD	-55,600.00	-40,565.00	-37,000.00	-37,000.00	-37,000.00	-37,000.00
34110000 349965	TOOMBS-JUV	-22,000.00	-26,431.00	-13,000.00	-13,000.00	-13,000.00	-13,000.00
34110000 349970	E911 SAL	.00	.00	-250,000.00	-250,000.00	-250,000.00	-250,000.00
34110000 349971	ASSIST DA	.00	.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00
TOTAL REIMBURSEMENTS		-1,049,730.00	-1,090,104.00	-1,386,622.00	-1,386,622.00	-1,386,622.00	-1,386,622.00
34150100 GOV'T CTR REIMBURSEMENT-CITY							
34150100 341501	GOV'T-CITY	-108,000.00	-108,000.00	-108,000.00	-108,000.00	-108,000.00	-108,000.00
34150100 341502	POSTAGE	-4,000.00	-4,000.00	-4,000.00	-4,000.00	-4,000.00	-4,000.00
34150100 341503	POST LEASE	-2,700.00	-2,400.00	-3,400.00	-3,400.00	-3,400.00	-3,400.00
TOTAL GOV'T CTR REIMBURSEMEN		-114,700.00	-114,400.00	-115,400.00	-115,400.00	-115,400.00	-115,400.00
34150200 EMPLOYEE RELATIONS REVENUE							
34150200 341500	EMP. RELAT	-9,000.00	-9,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00
TOTAL EMPLOYEE RELATIONS REV		-9,000.00	-9,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00
34155000 TAX ASSESSOR							
34155000 341110	BOND LET	-2,000.00	-1,700.00	-2,500.00	-2,500.00	-2,500.00	-2,500.00
34155000 341930	MAPS & PUB	.00	.00	-500.00	-500.00	-500.00	-500.00
TOTAL TAX ASSESSOR		-2,000.00	-1,700.00	-3,000.00	-3,000.00	-3,000.00	-3,000.00
34330000 SHERIFF							
34330000 329120	ALCOHOL FE	.00	-6,200.00	-800.00	-800.00	-800.00	-800.00
34330000 329130	WEAPONS	-6,000.00	-7,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00
34330000 341600	PH - CITY	-28,351.00	-12,000.00	-20,000.00	-20,000.00	-20,000.00	-20,000.00
34330000 341900	PRIS REIM	-200,000.00	-200,000.00	-330,000.00	-330,000.00	-330,000.00	-330,000.00
34330000 341901	JAIL STAFF	-73,000.00	-73,000.00	-73,000.00	-73,000.00	-73,000.00	-73,000.00
34330000 341902	TRANSPORT	-3,000.00	-2,000.00	-3,000.00	-3,000.00	-3,000.00	-3,000.00
34330000 342901	CIVIL SERV	-7,000.00	-7,000.00	-6,000.00	-6,000.00	-6,000.00	-6,000.00
34330000 342905	OTHER	-200.00	-500.00	-200.00	-200.00	-200.00	-200.00
34330000 342906	SCRAP META	-200.00	-200.00	.00	.00	.00	.00
34330000 342910	MEAL REIM	-27,000.00	-22,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND		2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
34330000 346410	BACKGROUND	-18,000.00	-15,000.00	-20,000.00	-20,000.00	-20,000.00	-20,000.00
34330000 346411	BG FEES-H.	-2,500.00	-2,500.00	-3,000.00	-3,000.00	-3,000.00	-3,000.00
34330000 351200	BONDS	-10,000.00	-6,000.00	-8,000.00	-8,000.00	-8,000.00	-8,000.00
34330000 371000	CONTRIBUT	.00	.00	-500.00	-500.00	-500.00	-500.00
34330000 389006	VEND. MACH	-300.00	-150.00	-160.00	-160.00	-160.00	-160.00
TOTAL SHERIFF		-375,551.00	-353,550.00	-499,660.00	-499,660.00	-499,660.00	-499,660.00
34330100 SHERIFF ADMIN. REVENUE							
34330100 342910	MEAL REIM	-22,000.00	-30,000.00	-55,000.00	-55,000.00	-55,000.00	-55,000.00
34330100 382000	TELEPHONE	-13,000.00	-20,000.00	-40,000.00	-40,000.00	-40,000.00	-40,000.00
34330100 389060	PRIOR YEAR	-101,920.00	-109,520.00	-59,615.00	-59,615.00	-59,615.00	-59,615.00
TOTAL SHERIFF ADMIN. REVENUE		-136,920.00	-159,520.00	-154,615.00	-154,615.00	-154,615.00	-154,615.00
34350000 FIRE DEPARTMENT REVENUE							
34350000 342111	CPR FEES	.00	.00	-4,000.00	-4,000.00	-4,000.00	-4,000.00
34350000 348900	EMA	.00	.00	-8,401.00	-8,401.00	-8,401.00	-8,401.00
34350000 371000	CONTRIBUT	.00	.00	-2,000.00	-2,000.00	-2,000.00	-2,000.00
34350000 371001	BANQUET RE	.00	.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00
TOTAL FIRE DEPARTMENT REVENU		.00	.00	-15,401.00	-15,401.00	-15,401.00	-15,401.00
34360000 EMS							
34360000 342600	SPECIAL EV	.00	.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00
34360000 342601	GLASCOCK	.00	.00	-110,000.00	-110,000.00	-110,000.00	-110,000.00
34360000 342602	GLAS. 25%	.00	.00	-12,500.00	-12,500.00	-12,500.00	-12,500.00
34360000 342603	EMS COLLEC	-19,446.00	.00	-1,200,000.00	-1,200,000.00	-1,200,000.00	-1,200,000.00
34360000 342605	EMS-GLASCO	.00	.00	-135,000.00	-135,000.00	-135,000.00	-135,000.00
34360000 342900	LICENSE FE	.00	.00	-2,000.00	-2,000.00	-2,000.00	-2,000.00
34360000 342911	AMB REIM	.00	.00	-20,000.00	-20,000.00	-20,000.00	-20,000.00
TOTAL EMS		-19,446.00	.00	-1,484,500.00	-1,484,500.00	-1,484,500.00	-1,484,500.00
34391000 ANIMAL SHELTER							
34391000 346100	FEES	-7,000.00	-6,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00
34391000 389007	CONTRIBUT	-6,010.00	-500.00	-500.00	-500.00	-500.00	-500.00
TOTAL ANIMAL SHELTER		-13,010.00	-6,500.00	-5,500.00	-5,500.00	-5,500.00	-5,500.00
34410000 PUBLIC WORKS REVENUE							
34410000 331005	PIPE PERMI	-4,000.00	-3,500.00	-200.00	-200.00	-200.00	-200.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND		2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
34410000 342904	VEND. MACH	-25.00	-50.00	-50.00	-50.00	-50.00	-50.00
34410000 346102	BURIAL-PW	-1,500.00	-1,000.00	-1,500.00	-1,500.00	-1,500.00	-1,500.00
34410000 389001	MISC REV	-500.00	-500.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00
TOTAL PUBLIC WORKS REVENUE		-6,025.00	-5,050.00	-2,750.00	-2,750.00	-2,750.00	-2,750.00
34554000 TRANSPORTATION SERVICES							
34554000 342120	TRANS REIM	.00	-13,640.00	.00	.00	.00	.00
34554000 345500	FARE BOX	.00	.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00
TOTAL TRANSPORTATION SERVICE		.00	-13,640.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00
34620000 CAMPGROUND RENTALS							
34620000 347500	CP RENTALS	.00	.00	-65,000.00	-65,000.00	-65,000.00	-65,000.00
TOTAL CAMPGROUND RENTALS		.00	.00	-65,000.00	-65,000.00	-65,000.00	-65,000.00
35100000 CLERK OF SUPERIOR COURT							
35100000 311340	INTANG TAX	-88,735.00	-70,000.00	-60,000.00	-60,000.00	-60,000.00	-60,000.00
35100000 311600	R/E TRAN T	-26,000.00	-21,000.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00
35100000 341920	IND DEF RE	-6,500.00	-6,500.00	-9,000.00	-9,000.00	-9,000.00	-9,000.00
35100000 351110	SUP-FINES	-35,000.00	-35,000.00	-75,000.00	-75,000.00	-75,000.00	-75,000.00
35100000 351111	REC. FEES	-104,644.00	-90,000.00	-90,000.00	-90,000.00	-90,000.00	-90,000.00
35100000 351112	CONDEMN	-19,708.00	-10,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00
TOTAL CLERK OF SUPERIOR COUR		-280,587.00	-232,500.00	-254,000.00	-254,000.00	-254,000.00	-254,000.00
35240000 MAGISTRATE COURT							
35240000 351129	MAG FEES	-80,000.00	-80,000.00	-70,000.00	-70,000.00	-70,000.00	-70,000.00
35240000 351130	MAG CT FIN	-6,000.00	-6,000.00	-9,500.00	-9,500.00	-9,500.00	-9,500.00
TOTAL MAGISTRATE COURT		-86,000.00	-86,000.00	-79,500.00	-79,500.00	-79,500.00	-79,500.00
35245000 PROBATE COURT							
35245000 346910	PROB. FEES	-65,000.00	-65,000.00	-75,000.00	-75,000.00	-75,000.00	-75,000.00
35245000 351150	PROB FINES	-133,000.00	-133,000.00	-175,000.00	-175,000.00	-175,000.00	-175,000.00
35245000 361000	INT REV	-10.00	.00	-10.00	-10.00	-10.00	-10.00
TOTAL PROBATE COURT		-198,010.00	-198,000.00	-250,010.00	-250,010.00	-250,010.00	-250,010.00
TOTAL GENERAL FUND		-12,081,184.00	-11,581,876.00	-14,379,923.00	-14,379,923.00	-14,379,923.00	-14,379,923.00
204870 LANDFILL SURCHARGE							
204870 341152	LANDFILL S	.00	-32,173.00	-34,000.00	-34,000.00	-34,000.00	-34,000.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

LANDFILL SURCHARGE			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
TOTAL LANDFILL SURCHARGE			.00	-32,173.00	-34,000.00	-34,000.00	-34,000.00	-34,000.00
TOTAL LANDFILL SURCHARGE			.00	-32,173.00	-34,000.00	-34,000.00	-34,000.00	-34,000.00
2050000 LAW LIBRARY								
2050000	351151	REV. PROBA	-10,500.00	-9,500.00	-6,000.00	-6,000.00	-6,000.00	-6,000.00
2050000	351152	SUPERIOR	-2,500.00	-2,200.00	-3,000.00	-3,000.00	-3,000.00	-3,000.00
2050000	361000	INT REV	-10.00	-10.00	-30.00	-30.00	-30.00	-30.00
2050000	389060	PRIOR YEAR	-3,282.00	-3,582.00	-14,262.00	-14,262.00	-14,262.00	-14,262.00
TOTAL LAW LIBRARY			-16,292.00	-15,292.00	-23,292.00	-23,292.00	-23,292.00	-23,292.00
TOTAL LAW LIBRARY			-16,292.00	-15,292.00	-23,292.00	-23,292.00	-23,292.00	-23,292.00
35332900 FORFEITURE FUND								
35332900	351113	FEDERAL	-1,500.00	-5,000.00	-2,000.00	-2,000.00	-2,000.00	-2,000.00
35332900	351125	STATE	-19,000.00	-5,000.00	-2,000.00	-2,000.00	-2,000.00	-2,000.00
35332900	389060	PRIOR YEAR	-19,999.00	-32,198.00	-53,700.00	-53,700.00	-53,700.00	-53,700.00
TOTAL FORFEITURE FUND			-40,499.00	-42,198.00	-57,700.00	-57,700.00	-57,700.00	-57,700.00
TOTAL FORFEITURE FUND			-40,499.00	-42,198.00	-57,700.00	-57,700.00	-57,700.00	-57,700.00
35800000 DRUG FUND								
35800000	351131	DRUG-PROB	-6,500.00	-7,500.00	-7,000.00	-7,000.00	-7,000.00	-7,000.00
35800000	351132	DRUG-CLERK	-6,000.00	-4,000.00	-11,000.00	-11,000.00	-11,000.00	-11,000.00
35800000	351134	DRUG-CITY	-2,500.00	-5,500.00	-11,000.00	-11,000.00	-11,000.00	-11,000.00
35800000	389060	PRIOR YEAR	.00	.00	-1,400.00	-1,400.00	-1,400.00	-1,400.00
TOTAL DRUG FUND			-15,000.00	-17,000.00	-30,400.00	-30,400.00	-30,400.00	-30,400.00
TOTAL DRUG FUND			-15,000.00	-17,000.00	-30,400.00	-30,400.00	-30,400.00	-30,400.00
35900000 JAIL FUND								
35900000	351162	CITY OF TH	-14,000.00	-13,000.00	-24,000.00	-24,000.00	-24,000.00	-24,000.00
35900000	351163	PROBATE	-28,000.00	-28,000.00	-18,000.00	-18,000.00	-18,000.00	-18,000.00
35900000	351164	CLK OF COU	-5,000.00	-5,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00
35900000	351165	MAGISTRATE	-400.00	-400.00	-500.00	-500.00	-500.00	-500.00
35900000	389060	PRIOR YEAR	.00	-6,100.00	-59,000.00	-59,000.00	-59,000.00	-59,000.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

JAIL FUND		2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
TOTAL JAIL FUND		-47,400.00	-52,500.00	-111,500.00	-111,500.00	-111,500.00	-111,500.00
TOTAL JAIL FUND		-47,400.00	-52,500.00	-111,500.00	-111,500.00	-111,500.00	-111,500.00
35216000 DRUG COURT							
35216000 334119	GA-DRUG/CO	-1,000.00	.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00
35216000 342160	DC REIMB	-125,010.00	-125,274.00	-72,005.00	-72,005.00	-72,005.00	-72,005.00
35216000 346500	SUBSTANCE	-20,000.00	-30,000.00	-36,000.00	-36,000.00	-36,000.00	-36,000.00
35216000 351410	ADDL PENAL	.00	.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00
TOTAL DRUG COURT		-146,010.00	-155,274.00	-110,005.00	-110,005.00	-110,005.00	-110,005.00
TOTAL DRUG COURT		-146,010.00	-155,274.00	-110,005.00	-110,005.00	-110,005.00	-110,005.00
38100000 E911							
38100000 381000	E911	-300,000.00	-300,000.00	-320,000.00	-320,000.00	-320,000.00	-320,000.00
38100000 381002	E911-GLASC	-32,000.00	-30,000.00	-50,000.00	-50,000.00	-50,000.00	-50,000.00
38100000 381003	E911 PREPA	-45,000.00	-92,000.00	-60,000.00	-60,000.00	-60,000.00	-60,000.00
38100000 391000	FROM GF	.00	.00	-462,510.00	-462,510.00	-462,510.00	-462,510.00
TOTAL E911		-377,000.00	-422,000.00	-892,510.00	-892,510.00	-892,510.00	-892,510.00
TOTAL E911		-377,000.00	-422,000.00	-892,510.00	-892,510.00	-892,510.00	-892,510.00
2166810 E911 WIRELESS							
2166810 389060	PRIOR YEAR	-7,063.00	-22,840.00	-27,800.00	-27,800.00	-27,800.00	-27,800.00
TOTAL E911 WIRELESS		-7,063.00	-22,840.00	-27,800.00	-27,800.00	-27,800.00	-27,800.00
TOTAL E911 WIRELESS		-7,063.00	-22,840.00	-27,800.00	-27,800.00	-27,800.00	-27,800.00
2250000 JUVENILE PROBATION							
2250000 342310	JUV. PROB	-1,000.00	-1,000.00	-3,000.00	-3,000.00	-3,000.00	-3,000.00
TOTAL JUVENILE PROBATION		-1,000.00	-1,000.00	-3,000.00	-3,000.00	-3,000.00	-3,000.00
TOTAL JUVENILE PROBATION		-1,000.00	-1,000.00	-3,000.00	-3,000.00	-3,000.00	-3,000.00
2750000 HOTEL/MOTEL TAX							
2750000 311500	HOT/MOT EX	-198,000.00	-275,000.00	-250,000.00	-250,000.00	-250,000.00	-250,000.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

HOTEL/MOTEL/TOURISM			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
2750000	344511	CELL PHONE	-2,000.00	-600.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00
TOTAL HOTEL/MOTEL TAX			-200,000.00	-275,600.00	-251,000.00	-251,000.00	-251,000.00	-251,000.00
TOTAL HOTEL/MOTEL/TOURISM			-200,000.00	-275,600.00	-251,000.00	-251,000.00	-251,000.00	-251,000.00
39310000 BOND REVENUES								
39310000	361000	INT REV	.00	.00	-100.00	-100.00	-100.00	-100.00
39310000	389060	PRIOR YEAR	.00	.00	-42,000.00	-42,000.00	-42,000.00	-42,000.00
TOTAL BOND REVENUES			.00	.00	-42,100.00	-42,100.00	-42,100.00	-42,100.00
TOTAL GOVERNMENT BUILDING -			.00	.00	-42,100.00	-42,100.00	-42,100.00	-42,100.00
33031000 TRANSPORTATION SPLOST								
33031000	313201	T-SPLOST	-850,000.00	-880,000.00	-800,000.00	-800,000.00	-800,000.00	-800,000.00
33031000	361000	INT REV	-6,000.00	-12,000.00	-2,500.00	-2,500.00	-2,500.00	-2,500.00
TOTAL TRANSPORTATION SPLOST			-856,000.00	-892,000.00	-802,500.00	-802,500.00	-802,500.00	-802,500.00
TOTAL TRANSPORTATION SPLOST			-856,000.00	-892,000.00	-802,500.00	-802,500.00	-802,500.00	-802,500.00
3454975 LMIG REVENUES								
3454975	313201	LMIG	-500,700.00	-525,000.00	-330,000.00	-330,000.00	-330,000.00	-330,000.00
3454975	361000	INT REV	.00	-500.00	.00	.00	.00	.00
3454975	389060	PRIOR YEAR	-46,550.00	.00	.00	.00	.00	.00
TOTAL LMIG REVENUES			-547,250.00	-525,500.00	-330,000.00	-330,000.00	-330,000.00	-330,000.00
TOTAL LOCAL MAINTENANCE & IM			-547,250.00	-525,500.00	-330,000.00	-330,000.00	-330,000.00	-330,000.00
4008000 DEBT SERVICE FUND								
4008000	361000	INT REV	-2,200.00	.00	-3,000.00	-3,000.00	-3,000.00	-3,000.00
4008000	391003	TRANS-SF	-1,870,400.00	-1,847,300.00	-1,966,263.00	-1,966,263.00	-1,966,263.00	-1,966,263.00
TOTAL DEBT SERVICE FUND			-1,872,600.00	-1,847,300.00	-1,969,263.00	-1,969,263.00	-1,969,263.00	-1,969,263.00
TOTAL DEBT SERVICE FUNDS			-1,872,600.00	-1,847,300.00	-1,969,263.00	-1,969,263.00	-1,969,263.00	-1,969,263.00
32450000 SOLID WASTE								
32450000	323300	TIP FEES	-1,465,179.00	-1,544,265.00	-1,608,967.00	-1,608,967.00	-1,608,967.00	-1,608,967.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

SOLID WASTE		2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
32450000 344131	TIRES	-13,322.00	-10,000.00	-6,600.00	-6,600.00	-6,600.00	-6,600.00
32450000 344132	INERT	-374,459.00	-108,076.00	-67,500.00	-67,500.00	-67,500.00	-67,500.00
32450000 389051	SCRAP	-5,000.00	-10,000.00	-2,500.00	-2,500.00	-2,500.00	-2,500.00
TOTAL SOLID WASTE		-1,857,960.00	-1,672,341.00	-1,685,567.00	-1,685,567.00	-1,685,567.00	-1,685,567.00
TOTAL SOLID WASTE		-1,857,960.00	-1,672,341.00	-1,685,567.00	-1,685,567.00	-1,685,567.00	-1,685,567.00
	TOTAL REVENUE	-18,065,258.00	-17,554,894.00	-20,750,560.00	-20,750,560.00	-20,750,560.00	-20,750,560.00
	TOTAL EXPENSE	.00	.00	.00	.00	.00	.00
	GRAND TOTAL	-18,065,258.00	-17,554,894.00	-20,750,560.00	-20,750,560.00	-20,750,560.00	-20,750,560.00

** END OF REPORT - Generated by Workman **

PROJECTION: 20171 MCDUFFIE COUNTY BUDGET 2017 MULTI YEAR FUNDS FOR PERIOD 99

GRANTS EXCEED 2% GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
2204980 GRANT REVENUE								
2204980	331092	CHIP2 CHIPS	-45,000.00	.00	-306,000.00	-306,000.00	-306,000.00	-306,000.00
TOTAL GRANT REVENUE			-45,000.00	.00	-306,000.00	-306,000.00	-306,000.00	-306,000.00
TOTAL GRANTS EXCEED 2% GENER			-45,000.00	.00	-306,000.00	-306,000.00	-306,000.00	-306,000.00
2504980 SMALL GRANT REVENUES								
2504980	334070	WELL WELL GRANT	-750.00	.00	-1,500.00	-1,500.00	-1,500.00	-1,500.00
2504980	334117	AGING AGING GRAN	-25,000.00	-25,000.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00
2504980	334120	SMEAL MEAL GRANT	-24,716.00	-19,950.00	-9,448.00	-9,448.00	-9,448.00	-9,448.00
2504980	334301	TRAUM TRAUMA	-4,357.00	.00	.00	.00	.00	.00
TOTAL SMALL GRANT REVENUES			-54,823.00	-44,950.00	-25,948.00	-25,948.00	-25,948.00	-25,948.00
TOTAL MULTIPLE GRANTS			-54,823.00	-44,950.00	-25,948.00	-25,948.00	-25,948.00	-25,948.00
3264962 REVENUES								
3264962	361000	INT REV	-1,000.00	-500.00	.00	.00	.00	.00
3264962	389060	PRIOR YEAR	-99,500.00	-119,500.00	-300,000.00	-300,000.00	-300,000.00	-300,000.00
TOTAL REVENUES			-100,500.00	-120,000.00	-300,000.00	-300,000.00	-300,000.00	-300,000.00
TOTAL SPLOST IV			-100,500.00	-120,000.00	-300,000.00	-300,000.00	-300,000.00	-300,000.00
3274966 SPLOST V - REVENUES								
3274966	361000	INT REV	-1,000.00	-500.00	.00	.00	.00	.00
3274966	389060	PRIOR YEAR	-149,500.00	-537,000.00	-440,000.00	-440,000.00	-440,000.00	-440,000.00
TOTAL SPLOST V - REVENUES			-150,500.00	-537,500.00	-440,000.00	-440,000.00	-440,000.00	-440,000.00
TOTAL SPLOST V			-150,500.00	-537,500.00	-440,000.00	-440,000.00	-440,000.00	-440,000.00
3284968 SPLOST VI REVENUES								
3284968	328001	SPLOST VI	-3,200,000.00	-300,000.00	-3,100,000.00	-3,100,000.00	-3,100,000.00	-3,100,000.00
3284968	361000	INT REV	-20,000.00	-300.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00
TOTAL SPLOST VI REVENUES			-3,220,000.00	-300,300.00	-3,101,000.00	-3,101,000.00	-3,101,000.00	-3,101,000.00
TOTAL SPLOST VI			-3,220,000.00	-300,300.00	-3,101,000.00	-3,101,000.00	-3,101,000.00	-3,101,000.00
		TOTAL REVENUE	-3,570,823.00	-1,002,750.00	-4,172,948.00	-4,172,948.00	-4,172,948.00	-4,172,948.00
		TOTAL EXPENSE	.00	.00	.00	.00	.00	.00
		GRAND TOTAL	-3,570,823.00	-1,002,750.00	-4,172,948.00	-4,172,948.00	-4,172,948.00	-4,172,948.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1001110	GOVERNING BODY							
1001110	511100	REG SAL	37,724.00	38,290.00	30,996.00	30,996.00	30,996.00	30,996.00
1001110	511150	ELECT. SAL	66,984.00	67,632.00	61,800.00	61,800.00	61,800.00	61,800.00
1001110	512100	GP INS HEA	52,180.00	47,175.00	38,802.00	38,802.00	38,802.00	38,802.00
1001110	512105	INS. INCEN	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1001110	512110	GP INS LIF	749.00	899.00	576.00	576.00	576.00	576.00
1001110	512200	FICA	6,864.00	6,957.00	6,127.00	6,127.00	6,127.00	6,127.00
1001110	512300	MICA	1,605.00	1,627.00	1,433.00	1,433.00	1,433.00	1,433.00
1001110	512400	PENSION	5,529.00	6,743.00	11,658.00	11,658.00	11,658.00	11,658.00
1001110	512700	WORKERS CO	400.00	400.00	500.00	500.00	500.00	500.00
1001110	521210	LEGAL	30,000.00	42,000.00	35,000.00	35,000.00	35,000.00	35,000.00
1001110	522200	CONTR R&M	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1001110	522240	R&M GROUND	50.00	50.00	250.00	250.00	250.00	250.00
1001110	522250	INT SHOP	260.00	260.00	150.00	150.00	150.00	150.00
1001110	522325	EQUIP LEAS	2,400.00	2,400.00	3,000.00	3,000.00	3,000.00	3,000.00
1001110	523210	TELEPHONE	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
1001110	523270	POSTAGE	200.00	200.00	200.00	200.00	200.00	200.00
1001110	523300	ADS	3,000.00	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00
1001110	523400	PRINT&BIND	500.00	500.00	150.00	150.00	150.00	150.00
1001110	523500	TRAVEL	10,000.00	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00
1001110	523600	DUES	36,731.00	20,000.00	17,000.00	17,000.00	17,000.00	17,000.00
1001110	523700	SCHOOL	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
1001110	531110	OFF SUPP	1,000.00	1,000.00	750.00	750.00	750.00	750.00
1001110	531210	WA,SE,GAS	500.00	500.00	300.00	300.00	300.00	300.00
1001110	531230	ELECT	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
1001110	531270	GAS/DIESEL	400.00	400.00	400.00	400.00	400.00	400.00
1001110	531400	BOOKS	100.00	100.00	100.00	100.00	100.00	100.00
1001110	579010	SAL. CONTI	.00	283.00	.00	.00	.00	.00
TOTAL GOVERNING BODY			278,276.00	271,516.00	246,292.00	246,292.00	246,292.00	246,292.00
1001320	COUNTY MANAGER'S OFFICE							
1001320	511100	REG SAL	201,890.00	219,919.00	153,560.00	153,560.00	153,560.00	153,560.00
1001320	511300	OVERTIME	.00	100.00	.00	.00	.00	.00
1001320	512015	AUTO ALLOW	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00
1001320	512020	DEF. COMP	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
1001320	512100	GP INS HEA	17,603.00	17,673.00	20,908.00	20,908.00	20,908.00	20,908.00
1001320	512105	INS. INCEN	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1001320	512110	GP INS LIF	449.00	449.00	346.00	346.00	346.00	346.00
1001320	512200	FICA	14,086.00	15,304.00	10,345.00	10,345.00	10,345.00	10,345.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1001320	512300	MICA	3,294.00	3,580.00	2,419.00	2,419.00	2,419.00	2,419.00
1001320	512400	PENSION	17,723.00	16,184.00	7,420.00	7,420.00	7,420.00	7,420.00
1001320	512700	WORKERS CO	150.00	150.00	275.00	275.00	275.00	275.00
1001320	522240	R&M GROUND	50.00	50.00	200.00	200.00	200.00	200.00
1001320	523210	TELEPHONE	250.00	250.00	250.00	250.00	250.00	250.00
1001320	523240	WIRELESS	900.00	900.00	900.00	900.00	900.00	900.00
1001320	523270	POSTAGE	200.00	200.00	100.00	100.00	100.00	100.00
1001320	523300	ADS	300.00	300.00	350.00	350.00	350.00	350.00
1001320	523500	TRAVEL	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1001320	523600	DUES	2,000.00	2,000.00	1,700.00	1,700.00	1,700.00	1,700.00
1001320	523700	SCHOOL	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00
1001320	531110	OFF SUPP	2,000.00	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1001320	531210	WA,SE,GAS	300.00	300.00	150.00	150.00	150.00	150.00
1001320	531230	ELECT	2,500.00	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00
1001320	531270	GAS/DIESEL	100.00	100.00	.00	.00	.00	.00
1001320	531600	SM EQUIP	.00	.00	2,500.00	2,500.00	2,500.00	2,500.00
1001320	579010	SAL. CONTI	.00	1,514.00	.00	.00	.00	.00
TOTAL COUNTY MANAGER'S OFFIC			280,095.00	299,773.00	224,223.00	224,223.00	224,223.00	224,223.00
1001400	ELECTIONS							
1001400	511100	REG SAL	96,605.00	98,834.00	85,375.00	85,375.00	85,375.00	85,375.00
1001400	511200	TEMP/PT SA	126,000.00	37,000.00	15,000.00	15,000.00	15,000.00	15,000.00
1001400	511250	APPOINTED	6,443.00	6,443.00	6,443.00	6,443.00	6,443.00	6,443.00
1001400	511300	OVERTIME	2,000.00	1,500.00	600.00	600.00	600.00	600.00
1001400	512100	GP INS HEA	24,769.00	24,876.00	15,134.00	15,134.00	15,134.00	15,134.00
1001400	512105	INS. INCEN	.00	.00	3,000.00	3,000.00	3,000.00	3,000.00
1001400	512110	GP INS LIF	449.00	449.00	346.00	346.00	346.00	346.00
1001400	512200	FICA	10,543.00	8,866.00	6,846.00	6,846.00	6,846.00	6,846.00
1001400	512300	MICA	2,466.00	2,073.00	1,601.00	1,601.00	1,601.00	1,601.00
1001400	512400	PENSION	.00	.00	5,429.00	5,429.00	5,429.00	5,429.00
1001400	512700	WORKERS CO	300.00	300.00	400.00	400.00	400.00	400.00
1001400	521101	OFF/ADMIN	2,500.00	2,500.00	2,200.00	2,200.00	2,200.00	2,200.00
1001400	522200	CONTR R&M	2,500.00	12,500.00	3,000.00	3,000.00	3,000.00	3,000.00
1001400	522230	R&M EQUIP	8,270.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1001400	522240	R&M GROUND	500.00	300.00	1,000.00	1,000.00	1,000.00	1,000.00
1001400	522250	INT SHOP	1,000.00	500.00	.00	.00	.00	.00
1001400	522310	RENT BLDG	.00	.00	1,000.00	1,000.00	1,000.00	1,000.00
1001400	522325	EQUIP LEAS	1,500.00	3,500.00	3,000.00	3,000.00	3,000.00	3,000.00
1001400	523210	TELEPHONE	500.00	500.00	500.00	500.00	500.00	500.00
1001400	523240	WIRELESS	2,500.00	2,500.00	1,000.00	1,000.00	1,000.00	1,000.00
1001400	523270	POSTAGE	8,000.00	5,000.00	3,500.00	3,500.00	3,500.00	3,500.00
1001400	523300	ADS	3,000.00	1,500.00	2,500.00	2,500.00	2,500.00	2,500.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1001400	523400	PRINT&BIND	24,526.00	3,000.00	4,500.00	4,500.00	4,500.00	4,500.00
1001400	523500	TRAVEL	2,000.00	2,700.00	2,400.00	2,400.00	2,400.00	2,400.00
1001400	523600	DUES	.00	240.00	200.00	200.00	200.00	200.00
1001400	523700	SCHOOL	.00	15,000.00	2,500.00	2,500.00	2,500.00	2,500.00
1001400	531100	GEN SUPPL	5,000.00	2,500.00	3,800.00	3,800.00	3,800.00	3,800.00
1001400	531110	OFF SUPP	3,500.00	3,000.00	3,800.00	3,800.00	3,800.00	3,800.00
1001400	531210	WA,SE,GAS	700.00	700.00	1,000.00	1,000.00	1,000.00	1,000.00
1001400	531230	ELECT	11,000.00	14,000.00	10,000.00	10,000.00	10,000.00	10,000.00
1001400	531270	GAS/DIESEL	1,000.00	1,000.00	300.00	300.00	300.00	300.00
1001400	531600	SM EQUIP	7,677.00	.00	.00	.00	.00	.00
1001400	542412	VOT. MACH.	.00	.00	12,499.00	12,499.00	12,499.00	12,499.00
TOTAL ELECTIONS			355,248.00	256,281.00	203,873.00	203,873.00	203,873.00	203,873.00
1001500	GENERAL ADMINISTRATION							
1001500	511202	EMP RELA	10,000.00	10,000.00	8,500.00	8,500.00	8,500.00	8,500.00
1001500	512600	UNEMPLOY	3,000.00	14,000.00	4,000.00	4,000.00	4,000.00	4,000.00
1001500	521200	PROFESS	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1001500	521201	AUDIT	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00
1001500	521203	FIRE FEES	.00	500.00	1,200.00	1,200.00	1,200.00	1,200.00
1001500	521213	YOUTH LEAD	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1001500	522200	R&M GOVT C	70,000.00	70,000.00	75,000.00	75,000.00	75,000.00	75,000.00
1001500	522240	R&M GROUND	.00	1,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1001500	522250	INT SHOP	3,000.00	6,000.00	300.00	300.00	300.00	300.00
1001500	522325	EQUIP LEAS	4,800.00	4,800.00	4,000.00	4,000.00	4,000.00	4,000.00
1001500	523110	PROP INS	50,232.00	25,603.00	185,000.00	185,000.00	185,000.00	185,000.00
1001500	523210	TELEPHONE	4,000.00	4,000.00	2,500.00	2,500.00	2,500.00	2,500.00
1001500	523270	POSTAGE	2,000.00	2,000.00	2,700.00	2,700.00	2,700.00	2,700.00
1001500	531101	SAFETY/WEL	.00	.00	1,500.00	1,500.00	1,500.00	1,500.00
1001500	531110	GEN OFF SU	500.00	500.00	.00	.00	.00	.00
1001500	531120	CLEAN SUPP	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
1001500	531210	WA,SE,GAS	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1001500	531230	ELECT	25,000.00	25,000.00	90,000.00	90,000.00	90,000.00	90,000.00
1001500	531231	STREET LIG	30,000.00	30,100.00	.00	.00	.00	.00
1001500	531233	I-20 LIGHT	5,000.00	5,000.00	.00	.00	.00	.00
1001500	531234	WRIGHTSBOR	.00	.00	300.00	300.00	300.00	300.00
1001500	541200	SITE IMP	.00	20,400.00	.00	.00	.00	.00
1001500	542200	VEHICLES	.00	5,500.00	.00	.00	.00	.00
1001500	552100	ADMIN EXP	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
1001500	552101	SECRETARY	8,250.00	8,250.00	22,000.00	22,000.00	22,000.00	22,000.00
1001500	552103	CTY-EXCISE	80,000.00	56,000.00	60,000.00	60,000.00	60,000.00	60,000.00
1001500	552104	DEAR-EXCIS	3,000.00	2,200.00	2,600.00	2,600.00	2,600.00	2,600.00
1001500	552500	DRUG/ALCOH	900.00	1,000.00	100.00	100.00	100.00	100.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1001500	579000	BUD. CONT	671,374.00	241,953.00	144,128.00	144,128.00	144,128.00	144,128.00
1001500	579010	SAL. CONTI	.00	.00	58,658.00	58,658.00	58,658.00	58,658.00
1001500	579011	INS CONTIN	30,384.00	51,571.00	127,970.00	127,970.00	127,970.00	127,970.00
1001500	611000	O.F. E911	.00	.00	462,510.00	462,510.00	462,510.00	462,510.00
1001500	611002	TRANS-SHER	.00	.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL GENERAL ADMINISTRATION			1,060,440.00	644,377.00	1,322,966.00	1,322,966.00	1,322,966.00	1,322,966.00
1001501	GOVERNMENT CENTER COMPLEX							
1001501	511100	REG SAL	25,720.00	25,720.00	17,005.00	17,005.00	17,005.00	17,005.00
1001501	512100	GP INS HEA	7,339.00	7,371.00	6,162.00	6,162.00	6,162.00	6,162.00
1001501	512110	GP INS LIF	111.00	111.00	72.00	72.00	72.00	72.00
1001501	512200	FICA	1,595.00	1,595.00	1,054.00	1,054.00	1,054.00	1,054.00
1001501	512300	MICA	373.00	373.00	247.00	247.00	247.00	247.00
1001501	512400	PENSION	1,459.00	2,256.00	1,797.00	1,797.00	1,797.00	1,797.00
1001501	522200	R&M GOV	10,000.00	15,183.00	5,000.00	5,000.00	5,000.00	5,000.00
1001501	522230	R&M EQUIP	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1001501	522240	R&M GROUND	1,583.00	1,600.00	5,000.00	5,000.00	5,000.00	5,000.00
1001501	522245	R & M BUIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
1001501	522325	EQUIP LEAS	2,700.00	2,400.00	2,700.00	2,700.00	2,700.00	2,700.00
1001501	523120	BLDG INSUR	.00	.00	14,000.00	14,000.00	14,000.00	14,000.00
1001501	523210	TELEPHONE	12,000.00	12,000.00	14,000.00	14,000.00	14,000.00	14,000.00
1001501	523211	LONG DISTA	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1001501	523270	POSTAGE	4,000.00	4,000.00	4,500.00	4,500.00	4,500.00	4,500.00
1001501	531100	GEN SUPPL	.00	1,000.00	.00	.00	.00	.00
1001501	531120	CLEAN SUPP	1,000.00	1,000.00	800.00	800.00	800.00	800.00
1001501	531210	WA,SE,GAS	3,000.00	3,500.00	2,000.00	2,000.00	2,000.00	2,000.00
1001501	531230	ELECT	20,000.00	20,000.00	25,571.00	25,571.00	25,571.00	25,571.00
TOTAL GOVERNMENT CENTER COMP			102,880.00	110,109.00	115,908.00	115,908.00	115,908.00	115,908.00
1001502	EMPLOYEE RELATIONS							
1001502	531100	GEN SUPPL	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL EMPLOYEE RELATIONS			2,000.00	2,000.00	10,000.00	10,000.00	10,000.00	10,000.00
1001510	FINANCE ADMINISTRATION							
1001510	511100	REG SAL	186,682.00	189,481.00	162,631.00	162,631.00	162,631.00	162,631.00
1001510	511200	TEMP/PT SA	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1001510	511300	OVERTIME	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00
1001510	512100	GP INS HEA	31,935.00	32,078.00	33,844.00	33,844.00	33,844.00	33,844.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1001510	512110	GP INS LIF	600.00	599.00	461.00	461.00	461.00	461.00
1001510	512200	FICA	11,791.00	12,052.00	10,269.00	10,269.00	10,269.00	10,269.00
1001510	512300	MICA	2,758.00	2,819.00	2,402.00	2,402.00	2,402.00	2,402.00
1001510	512400	PENSION	15,555.00	16,704.00	17,675.00	17,675.00	17,675.00	17,675.00
1001510	512700	WORKERS CO	400.00	400.00	450.00	450.00	450.00	450.00
1001510	521200	PROFESS	4,000.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1001510	521300	TECH SUP	17,500.00	18,500.00	15,000.00	15,000.00	15,000.00	15,000.00
1001510	522230	R&M EQUIP	500.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00
1001510	522240	R&M GROUND	200.00	200.00	500.00	500.00	500.00	500.00
1001510	522325	EQUIP LEAS	2,300.00	2,300.00	1,500.00	1,500.00	1,500.00	1,500.00
1001510	523210	TELEPHONE	1,500.00	1,500.00	3,000.00	3,000.00	3,000.00	3,000.00
1001510	523240	WIRELESS	800.00	.00	850.00	850.00	850.00	850.00
1001510	523270	POSTAGE	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
1001510	523300	ADS	50.00	50.00	50.00	50.00	50.00	50.00
1001510	523500	TRAVEL	2,500.00	3,000.00	2,400.00	2,400.00	2,400.00	2,400.00
1001510	523600	DUES	300.00	300.00	300.00	300.00	300.00	300.00
1001510	523700	SCHOOL	3,000.00	3,500.00	4,000.00	4,000.00	4,000.00	4,000.00
1001510	531110	OFF SUPP	8,000.00	8,500.00	4,000.00	4,000.00	4,000.00	4,000.00
1001510	531160	COMP SUPP	.00	.00	4,000.00	4,000.00	4,000.00	4,000.00
1001510	531210	WA,SE,GAS	500.00	500.00	800.00	800.00	800.00	800.00
1001510	531230	ELECT	3,000.00	3,000.00	3,300.00	3,300.00	3,300.00	3,300.00
1001510	531270	GAS/DIESEL	100.00	100.00	100.00	100.00	100.00	100.00
1001510	531600	SM EQUIP	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1001510	542400	COMPUTERS	1,000.00	.00	.00	.00	.00	.00
1001510	542500	EQUIPMENT	.00	30,000.00	.00	.00	.00	.00
1001510	579010	SAL. CONTI	.00	1,400.00	.00	.00	.00	.00
TOTAL FINANCE ADMINISTRATION			303,471.00	339,983.00	279,532.00	279,532.00	279,532.00	279,532.00
1001536	TECHNICAL SUPPORT							
1001536	511100	REG SAL	135,493.00	136,115.00	135,695.00	135,695.00	135,695.00	135,695.00
1001536	512100	GP INS HEA	21,499.00	21,607.00	7,567.00	7,567.00	7,567.00	7,567.00
1001536	512105	INS. INCEN	.00	.00	6,000.00	6,000.00	6,000.00	6,000.00
1001536	512110	GP INS LIF	449.00	449.00	346.00	346.00	346.00	346.00
1001536	512200	FICA	8,401.00	8,501.00	8,785.00	8,785.00	8,785.00	8,785.00
1001536	512300	MICA	1,965.00	1,989.00	2,055.00	2,055.00	2,055.00	2,055.00
1001536	512400	PENSION	4,767.00	5,676.00	11,311.00	11,311.00	11,311.00	11,311.00
1001536	512700	WORKERS CO	350.00	300.00	400.00	400.00	400.00	400.00
1001536	521300	LICENSE	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00
1001536	521301	GIS TECHNI	20,100.00	17,600.00	20,000.00	20,000.00	20,000.00	20,000.00
1001536	522201	GIS R&M	1,900.00	4,400.00	4,000.00	4,000.00	4,000.00	4,000.00
1001536	522204	TECH SUPPO	5,000.00	9,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1001536	522220	R&M HARD	10,000.00	9,000.00	10,000.00	10,000.00	10,000.00	10,000.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1001536	522240	R&M GROUND	300.00	300.00	700.00	700.00	700.00	700.00
1001536	522250	INT SHOP	500.00	500.00	500.00	500.00	500.00	500.00
1001536	523210	TELEPHONE	600.00	600.00	600.00	600.00	600.00	600.00
1001536	523215	INTERNET	5,000.00	20,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1001536	523240	WIRELESS	3,500.00	3,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1001536	523270	POSTAGE	50.00	100.00	50.00	50.00	50.00	50.00
1001536	523300	ADS	100.00	100.00	100.00	100.00	100.00	100.00
1001536	523500	TRAVEL	1,000.00	1,000.00	1,200.00	1,200.00	1,200.00	1,200.00
1001536	523600	DUES	250.00	250.00	250.00	250.00	250.00	250.00
1001536	523700	SCHOOL	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1001536	531110	OFF SUPP	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1001536	531150	COMPUTERS-	4,500.00	6,500.00	5,500.00	5,500.00	5,500.00	5,500.00
1001536	531160	COMP SUPP	3,000.00	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00
1001536	531210	WA,SE,GAS	400.00	400.00	800.00	800.00	800.00	800.00
1001536	531230	ELECT	3,500.00	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00
1001536	531270	GAS/DIESEL	300.00	300.00	300.00	300.00	300.00	300.00
1001536	531400	BOOKS	150.00	150.00	200.00	200.00	200.00	200.00
1001536	531600	SM EQUIP	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1001536	542500	EQUIPMENT	16,000.00	.00	.00	.00	.00	.00
1001536	579010	SAL. CONTI	.00	1,005.00	.00	.00	.00	.00
TOTAL TECHNICAL SUPPORT			350,074.00	356,342.00	338,859.00	338,859.00	338,859.00	338,859.00
1001545	TAX COMMISSIONER							
1001545	511100	REG SAL	143,574.00	145,727.00	137,430.00	137,430.00	137,430.00	137,430.00
1001545	511150	ELECT. SAL	62,464.00	68,865.00	55,365.00	55,365.00	55,365.00	55,365.00
1001545	511152	TX COM EX	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
1001545	511300	OVERTIME	300.00	300.00	200.00	200.00	200.00	200.00
1001545	512100	GP INS HEA	46,268.00	46,483.00	45,403.00	45,403.00	45,403.00	45,403.00
1001545	512110	GP INS LIF	899.00	899.00	691.00	691.00	691.00	691.00
1001545	512200	FICA	12,942.00	13,540.00	12,115.00	12,115.00	12,115.00	12,115.00
1001545	512300	MICA	3,027.00	3,167.00	2,833.00	2,833.00	2,833.00	2,833.00
1001545	512400	PENSION	7,723.00	8,170.00	13,095.00	13,095.00	13,095.00	13,095.00
1001545	512410	ELECT RETI	1,000.00	1,000.00	900.00	900.00	900.00	900.00
1001545	512700	WORKERS CO	450.00	450.00	500.00	500.00	500.00	500.00
1001545	521210	LEGAL	2,000.00	2,000.00	3,500.00	3,500.00	3,500.00	3,500.00
1001545	522210	R&M SOFT	16,000.00	20,000.00	14,000.00	14,000.00	14,000.00	14,000.00
1001545	522230	R&M EQUIP	5,000.00	6,500.00	2,200.00	2,200.00	2,200.00	2,200.00
1001545	522240	R&M GROUND	.00	.00	250.00	250.00	250.00	250.00
1001545	522325	EQUIP LEAS	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
1001545	523210	TELEPHONE	850.00	850.00	850.00	850.00	850.00	850.00
1001545	523270	POSTAGE	20,000.00	19,500.00	17,000.00	17,000.00	17,000.00	17,000.00
1001545	523300	ADS	100.00	2,771.00	125.00	125.00	125.00	125.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1001545	523400	PRINT&BIND	6,000.00	8,500.00	3,300.00	3,300.00	3,300.00	3,300.00
1001545	523500	TRAVEL	3,500.00	3,500.00	2,400.00	2,400.00	2,400.00	2,400.00
1001545	523600	DUES	900.00	600.00	600.00	600.00	600.00	600.00
1001545	523700	SCHOOL	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1001545	531110	OFF SUPP	6,500.00	7,000.00	6,500.00	6,500.00	6,500.00	6,500.00
1001545	531160	COMP SUPP	500.00	.00	650.00	650.00	650.00	650.00
1001545	531210	WA,SE,GAS	500.00	500.00	400.00	400.00	400.00	400.00
1001545	531230	ELECT	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
1001545	531400	BOOKS	100.00	100.00	250.00	250.00	250.00	250.00
1001545	531440	NEWSPAPER	50.00	50.00	50.00	50.00	50.00	50.00
1001545	531600	SM EQUIP	3,500.00	4,500.00	2,000.00	2,000.00	2,000.00	2,000.00
1001545	579010	SAL. CONTI	.00	1,076.00	.00	.00	.00	.00
TOTAL TAX COMMISSIONER			355,647.00	377,548.00	334,107.00	334,107.00	334,107.00	334,107.00
1001550	TAX ASSESSOR							
1001550	511100	REG SAL	95,960.00	34,462.00	212,314.00	212,314.00	212,314.00	212,314.00
1001550	511200	TEMP/PT SA	.00	51,575.00	.00	.00	.00	.00
1001550	511250	APPOINTED	13,200.00	13,200.00	12,300.00	12,300.00	12,300.00	12,300.00
1001550	511300	OVERTIME	500.00	.00	2,000.00	2,000.00	2,000.00	2,000.00
1001550	512100	GP INS HEA	24,769.00	7,202.00	44,296.00	44,296.00	44,296.00	44,296.00
1001550	512105	INS. INCEN	.00	.00	3,000.00	3,000.00	3,000.00	3,000.00
1001550	512110	GP INS LIF	449.00	150.00	691.00	691.00	691.00	691.00
1001550	512200	FICA	7,033.00	6,169.00	14,236.00	14,236.00	14,236.00	14,236.00
1001550	512300	MICA	1,645.00	1,443.00	3,329.00	3,329.00	3,329.00	3,329.00
1001550	512400	PENSION	17,620.00	11,550.00	17,868.00	17,868.00	17,868.00	17,868.00
1001550	512700	WORKERS CO	525.00	.00	600.00	600.00	600.00	600.00
1001550	521200	PROFESS	167,120.00	160,000.00	60,000.00	60,000.00	60,000.00	60,000.00
1001550	521210	LEGAL	10,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1001550	521300	TECH SUP	.00	.00	1,500.00	1,500.00	1,500.00	1,500.00
1001550	522210	R&M SOFT	.00	.00	6,650.00	6,650.00	6,650.00	6,650.00
1001550	522220	R&M HARD	.00	.00	1,500.00	1,500.00	1,500.00	1,500.00
1001550	522230	R&M EQUIP	4,500.00	1,000.00	1,100.00	1,100.00	1,100.00	1,100.00
1001550	522240	R&M GROUND	100.00	100.00	500.00	500.00	500.00	500.00
1001550	522250	INT SHOP	600.00	.00	600.00	600.00	600.00	600.00
1001550	522370	PO BOX REN	62.00	65.00	60.00	60.00	60.00	60.00
1001550	523210	TELEPHONE	800.00	700.00	500.00	500.00	500.00	500.00
1001550	523240	WIRELESS	292.00	.00	1,600.00	1,600.00	1,600.00	1,600.00
1001550	523270	POSTAGE	2,500.00	1,800.00	3,000.00	3,000.00	3,000.00	3,000.00
1001550	523300	ADS	718.00	1,000.00	150.00	150.00	150.00	150.00
1001550	523400	PRINT&BIND	2,620.00	10,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1001550	523500	TRAVEL	593.00	4,000.00	10,000.00	10,000.00	10,000.00	10,000.00
1001550	523600	DUES	2,500.00	2,500.00	750.00	750.00	750.00	750.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1001550	523700	SCHOOL	1,000.00	4,000.00	4,470.00	4,470.00	4,470.00	4,470.00
1001550	531100	GEN SUPPL	500.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00
1001550	531110	OFF SUPP	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1001550	531150	COMPUTERS-	500.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1001550	531160	COMP SUPP	.00	.00	1,500.00	1,500.00	1,500.00	1,500.00
1001550	531210	WA,SE,GAS	600.00	700.00	700.00	700.00	700.00	700.00
1001550	531230	ELECT	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1001550	531270	GAS/DIESEL	1,000.00	500.00	800.00	800.00	800.00	800.00
1001550	531400	BOOKS	1,200.00	1,400.00	650.00	650.00	650.00	650.00
1001550	531600	SM EQUIP	200.00	200.00	500.00	500.00	500.00	500.00
1001550	541213	PICTOMETRY	15,756.00	15,756.00	13,841.00	13,841.00	13,841.00	13,841.00
1001550	579010	SAL. CONTI	.00	252.00	.00	.00	.00	.00
TOTAL TAX ASSESSOR			380,362.00	339,724.00	434,505.00	434,505.00	434,505.00	434,505.00
1001560	BOARD OF EQUALIZATION							
1001560	511275	BD. OF EQU	2,040.00	2,040.00	2,000.00	2,000.00	2,000.00	2,000.00
1001560	512200	FICA	126.00	126.00	124.00	124.00	124.00	124.00
1001560	512300	MICA	30.00	30.00	29.00	29.00	29.00	29.00
1001560	523270	POSTAGE	25.00	25.00	100.00	100.00	100.00	100.00
1001560	523500	TRAVEL	450.00	1,500.00	1,200.00	1,200.00	1,200.00	1,200.00
1001560	523700	SCHOOL	1,750.00	400.00	400.00	400.00	400.00	400.00
1001560	531110	OFF SUPP	.00	.00	50.00	50.00	50.00	50.00
TOTAL BOARD OF EQUALIZATION			4,421.00	4,121.00	3,903.00	3,903.00	3,903.00	3,903.00
1001565	GENERAL GOVERNMENT BUILDINGS							
1001565	511100	REG SAL	113,308.00	115,393.00	101,582.00	101,582.00	101,582.00	101,582.00
1001565	511300	OVERTIME	2,000.00	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00
1001565	512100	GP INS HEA	32,332.00	32,471.00	35,870.00	35,870.00	35,870.00	35,870.00
1001565	512110	GP INS LIF	488.00	488.00	389.00	389.00	389.00	389.00
1001565	512200	FICA	7,149.00	7,405.00	6,391.00	6,391.00	6,391.00	6,391.00
1001565	512300	MICA	1,672.00	1,731.00	1,495.00	1,495.00	1,495.00	1,495.00
1001565	512400	PENSION	6,425.00	9,940.00	11,006.00	11,006.00	11,006.00	11,006.00
1001565	512700	WORKERS CO	750.00	750.00	700.00	700.00	700.00	700.00
1001565	522130	CUST SERV	.00	1,000.00	.00	.00	.00	.00
1001565	522200	CONTR R&M	2,000.00	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1001565	522230	R&M EQUIP	1,000.00	1,000.00	500.00	500.00	500.00	500.00
1001565	522240	R&M GROUND	1,000.00	1,000.00	2,550.00	2,550.00	2,550.00	2,550.00
1001565	522245	R & M BUIL	4,000.00	294,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1001565	522250	INT SHOP	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1001565	523210	TELEPHONE	200.00	200.00	350.00	350.00	350.00	350.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1001565	523240	WIRELESS	1,800.00	1,800.00	1,500.00	1,500.00	1,500.00	1,500.00
1001565	523500	TRAVEL	100.00	100.00	80.00	80.00	80.00	80.00
1001565	523700	SCHOOL	150.00	150.00	125.00	125.00	125.00	125.00
1001565	531100	GEN SUPPL	1,000.00	1,000.00	200.00	200.00	200.00	200.00
1001565	531120	CLEAN SUPP	3,500.00	3,500.00	4,000.00	4,000.00	4,000.00	4,000.00
1001565	531179	TOOL EX	500.00	500.00	500.00	500.00	500.00	500.00
1001565	531210	WA,SE,GAS	8,000.00	8,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1001565	531230	ELECT	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
1001565	531270	GAS/DIESEL	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1001565	531701	UNIFORMS	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00
1001565	541200	SITE IMP	.00	.00	36,000.00	36,000.00	36,000.00	36,000.00
1001565	579010	SAL. CONTI	.00	1,043.00	.00	.00	.00	.00
TOTAL GENERAL GOVERNMENT BUI			196,874.00	495,971.00	225,738.00	225,738.00	225,738.00	225,738.00
1002150	SUPERIOR COURT							
1002150	511150	ELECT. SAL	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
1002150	511200	TEMP/PT SA	8,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
1002150	512200	FICA	1,984.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00
1002150	512300	MICA	464.00	580.00	580.00	580.00	580.00	580.00
1002150	512400	PENSION	8,000.00	.00	16,000.00	16,000.00	16,000.00	16,000.00
1002150	521310	CT REPORT	55,000.00	55,000.00	50,000.00	50,000.00	50,000.00	50,000.00
1002150	522205	WEB-HOSTIN	.00	.00	1,200.00	1,200.00	1,200.00	1,200.00
1002150	522230	R&M EQUIP	7,000.00	7,000.00	4,110.00	4,110.00	4,110.00	4,110.00
1002150	522240	R&M GROUND	300.00	300.00	3,000.00	3,000.00	3,000.00	3,000.00
1002150	523210	TELEPHONE	1,300.00	1,300.00	1,200.00	1,200.00	1,200.00	1,200.00
1002150	523270	POSTAGE	1,500.00	1,500.00	3,000.00	3,000.00	3,000.00	3,000.00
1002150	523300	ADS	.00	.00	100.00	100.00	100.00	100.00
1002150	523400	PRINT&BIND	500.00	500.00	500.00	500.00	500.00	500.00
1002150	523600	DUES	475.00	475.00	275.00	275.00	275.00	275.00
1002150	523670	INTERP	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1002150	531110	OFF SUPP	1,800.00	1,800.00	1,500.00	1,500.00	1,500.00	1,500.00
1002150	531210	WA,SE,GAS	1,500.00	1,500.00	2,700.00	2,700.00	2,700.00	2,700.00
1002150	531230	ELECT	15,000.00	15,000.00	20,000.00	20,000.00	20,000.00	20,000.00
1002150	531400	BOOKS	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL SUPERIOR COURT			131,323.00	131,935.00	151,145.00	151,145.00	151,145.00	151,145.00
1002180	CLERK OF SUPERIOR COURT							
1002180	511100	REG SAL	144,945.00	139,802.00	126,719.00	126,719.00	126,719.00	126,719.00
1002180	511150	ELECT. SAL	95,981.00	104,514.00	92,254.00	92,254.00	92,254.00	92,254.00
1002180	511152	ELECT OFFI	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1002180	511300	OVERTIME	200.00	200.00	100.00	100.00	100.00	100.00
1002180	512100	GP INS HEA	38,475.00	42,117.00	45,195.00	45,195.00	45,195.00	45,195.00
1002180	512105	INS. INCEN	1,500.00	1,500.00	.00	.00	.00	.00
1002180	512110	GP INS LIF	824.00	824.00	633.00	633.00	633.00	633.00
1002180	512200	FICA	15,192.00	15,460.00	13,731.00	13,731.00	13,731.00	13,731.00
1002180	512300	MICA	3,553.00	3,616.00	3,211.00	3,211.00	3,211.00	3,211.00
1002180	512400	PENSION	9,787.00	7,732.00	11,895.00	11,895.00	11,895.00	11,895.00
1002180	512410	ELECT RETI	600.00	600.00	600.00	600.00	600.00	600.00
1002180	512700	WORKERS CO	350.00	300.00	350.00	350.00	350.00	350.00
1002180	521200	PROFESS	550.00	450.00	250.00	250.00	250.00	250.00
1002180	522210	R&M SOFT	9,100.00	9,700.00	5,000.00	5,000.00	5,000.00	5,000.00
1002180	522220	R&M HARD	500.00	.00	100.00	100.00	100.00	100.00
1002180	522240	R&M GROUND	200.00	200.00	650.00	650.00	650.00	650.00
1002180	522325	EQUIP LEAS	4,000.00	4,000.00	3,200.00	3,200.00	3,200.00	3,200.00
1002180	523210	TELEPHONE	800.00	800.00	750.00	750.00	750.00	750.00
1002180	523270	POSTAGE	3,200.00	3,000.00	2,800.00	2,800.00	2,800.00	2,800.00
1002180	523300	ADS	400.00	400.00	400.00	400.00	400.00	400.00
1002180	523500	TRAVEL	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1002180	523600	DUES	350.00	400.00	350.00	350.00	350.00	350.00
1002180	523620	JUROR FEE	21,950.00	24,000.00	23,000.00	23,000.00	23,000.00	23,000.00
1002180	523630	WIT FEES	500.00	500.00	500.00	500.00	500.00	500.00
1002180	523700	SCHOOL	750.00	700.00	675.00	675.00	675.00	675.00
1002180	531110	OFF SUPP	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
1002180	531210	WA,SE,GAS	1,300.00	1,400.00	1,000.00	1,000.00	1,000.00	1,000.00
1002180	531230	ELECT	12,000.00	11,000.00	12,000.00	12,000.00	12,000.00	12,000.00
1002180	531400	BOOKS	400.00	400.00	400.00	400.00	400.00	400.00
1002180	531600	SM EQUIP	500.00	500.00	.00	.00	.00	.00
1002180	579010	SAL. CONTI	.00	934.00	.00	.00	.00	.00
TOTAL CLERK OF SUPERIOR COUR			380,807.00	387,949.00	358,663.00	358,663.00	358,663.00	358,663.00
1002200	DISTRICT ATTORNEY							
1002200	511100	REG SAL	27,492.00	27,904.00	24,902.00	24,902.00	24,902.00	24,902.00
1002200	511200	TEMP/PT SA	28,850.00	51,280.00	5,000.00	5,000.00	5,000.00	5,000.00
1002200	511203	DA SUPPL	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00
1002200	512105	INS. INCEN	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1002200	512110	GP INS LIF	150.00	150.00	116.00	116.00	116.00	116.00
1002200	512200	FICA	3,106.00	5,704.00	2,635.00	2,635.00	2,635.00	2,635.00
1002200	512300	MICA	726.00	1,334.00	616.00	616.00	616.00	616.00
1002200	512400	PENSION	2,642.00	2,831.00	.00	.00	.00	.00
1002200	512700	WORKERS CO	150.00	150.00	200.00	200.00	200.00	200.00
1002200	521200	PROFESS	250.00	500.00	1,500.00	1,500.00	1,500.00	1,500.00
1002200	522200	CONTR R&M	3,500.00	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1002200	522230	R&M EQUIP	3,000.00	3,000.00	1,300.00	1,300.00	1,300.00	1,300.00
1002200	522240	R&M GROUND	100.00	100.00	400.00	400.00	400.00	400.00
1002200	522250	INT SHOP	300.00	300.00	300.00	300.00	300.00	300.00
1002200	523210	TELEPHONE	500.00	400.00	400.00	400.00	400.00	400.00
1002200	523215	INTERNET	1,400.00	1,400.00	900.00	900.00	900.00	900.00
1002200	523270	POSTAGE	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1002200	523300	ADS	100.00	100.00	100.00	100.00	100.00	100.00
1002200	531110	OFF SUPP	7,250.00	8,000.00	5,500.00	5,500.00	5,500.00	5,500.00
1002200	531120	CLEAN SUPP	100.00	100.00	100.00	100.00	100.00	100.00
1002200	531210	WA,SE,GAS	1,000.00	600.00	1,000.00	1,000.00	1,000.00	1,000.00
1002200	531230	ELECT	8,500.00	7,000.00	8,500.00	8,500.00	8,500.00	8,500.00
1002200	531270	GAS/DIESEL	500.00	500.00	2,000.00	2,000.00	2,000.00	2,000.00
1002200	531400	BOOKS	4,250.00	2,500.00	6,000.00	6,000.00	6,000.00	6,000.00
1002200	531600	SM EQUIP	500.00	500.00	500.00	500.00	500.00	500.00
1002200	579010	SAL. CONTI	.00	206.00	.00	.00	.00	.00
TOTAL DISTRICT ATTORNEY			107,966.00	129,659.00	77,569.00	77,569.00	77,569.00	77,569.00
1002215	CHILD SUPPORT							
1002215	523270	POSTAGE	6,000.00	6,000.00	7,500.00	7,500.00	7,500.00	7,500.00
TOTAL CHILD SUPPORT			6,000.00	6,000.00	7,500.00	7,500.00	7,500.00	7,500.00
1002400	MAGISTRATE COURT							
1002400	511100	REG SAL	40,054.00	41,643.00	35,583.00	35,583.00	35,583.00	35,583.00
1002400	511200	TEMP/PT SA	12,109.00	12,447.00	11,222.00	11,222.00	11,222.00	11,222.00
1002400	511250	PT-APPOINT	73,123.00	73,124.00	73,834.00	73,834.00	73,834.00	73,834.00
1002400	511300	OVERTIME	25.00	25.00	25.00	25.00	25.00	25.00
1002400	512100	GP INS HEA	7,166.00	7,202.00	14,927.00	14,927.00	14,927.00	14,927.00
1002400	512105	INS. INCEN	1,500.00	1,500.00	.00	.00	.00	.00
1002400	512110	GP INS LIF	225.00	225.00	173.00	173.00	173.00	173.00
1002400	512200	FICA	7,862.00	7,996.00	7,481.00	7,481.00	7,481.00	7,481.00
1002400	512300	MICA	1,839.00	1,870.00	1,750.00	1,750.00	1,750.00	1,750.00
1002400	512400	PENSION	3,309.00	1,228.00	1,372.00	1,372.00	1,372.00	1,372.00
1002400	512700	WORKERS CO	425.00	450.00	400.00	400.00	400.00	400.00
1002400	521310	CT REPORT	200.00	200.00	200.00	200.00	200.00	200.00
1002400	522210	R&M SOFT	3,700.00	3,700.00	3,300.00	3,300.00	3,300.00	3,300.00
1002400	522230	R&M EQUIP	50.00	200.00	50.00	50.00	50.00	50.00
1002400	522240	R&M GROUND	100.00	100.00	300.00	300.00	300.00	300.00
1002400	523210	TELEPHONE	500.00	500.00	500.00	500.00	500.00	500.00
1002400	523270	POSTAGE	1,600.00	1,500.00	1,800.00	1,800.00	1,800.00	1,800.00
1002400	523500	TRAVEL	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1002400	523600	DUES	345.00	500.00	100.00	100.00	100.00	100.00
1002400	523610	INDIG. FEE	500.00	500.00	750.00	750.00	750.00	750.00
1002400	523630	WIT FEES	100.00	100.00	100.00	100.00	100.00	100.00
1002400	523670	INTERP	200.00	200.00	200.00	200.00	200.00	200.00
1002400	523700	SCHOOL	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1002400	531110	OFF SUPP	1,500.00	1,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1002400	531210	WA,SE,GAS	250.00	350.00	500.00	500.00	500.00	500.00
1002400	531230	ELECT	5,000.00	4,800.00	5,500.00	5,500.00	5,500.00	5,500.00
1002400	531400	BOOKS	400.00	400.00	400.00	400.00	400.00	400.00
1002400	579010	SAL. CONTI	.00	233.00	.00	.00	.00	.00
TOTAL MAGISTRATE COURT			164,282.00	164,693.00	165,167.00	165,167.00	165,167.00	165,167.00
1002450	PROBATE COURT							
1002450	511100	REG SAL	62,934.00	62,836.00	54,717.00	54,717.00	54,717.00	54,717.00
1002450	511150	ELECT. SAL	69,546.00	76,343.00	66,846.00	66,846.00	66,846.00	66,846.00
1002450	511152	ELEC. EXP.	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
1002450	511200	TEMP/PT SA	4,000.00	14,400.00	4,000.00	4,000.00	4,000.00	4,000.00
1002450	511300	OVERTIME	300.00	300.00	300.00	300.00	300.00	300.00
1002450	512100	GP INS HEA	23,083.00	20,942.00	22,286.00	22,286.00	22,286.00	22,286.00
1002450	512105	INS. INCEN	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1002450	512110	GP INS LIF	449.00	449.00	324.00	324.00	324.00	324.00
1002450	512200	FICA	8,815.00	9,914.00	8,138.00	8,138.00	8,138.00	8,138.00
1002450	512300	MICA	2,062.00	2,318.00	1,903.00	1,903.00	1,903.00	1,903.00
1002450	512400	PENSION	5,497.00	5,980.00	6,716.00	6,716.00	6,716.00	6,716.00
1002450	512410	ELECT RETI	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
1002450	512700	WORKERS CO	200.00	200.00	250.00	250.00	250.00	250.00
1002450	521200	PROFESS	100.00	100.00	.00	.00	.00	.00
1002450	521300	TECH SUP	150.00	150.00	150.00	150.00	150.00	150.00
1002450	522230	R&M EQUIP	2,200.00	100.00	2,000.00	2,000.00	2,000.00	2,000.00
1002450	522240	R&M GROUND	50.00	50.00	300.00	300.00	300.00	300.00
1002450	522370	PO BOX REN	80.00	80.00	80.00	80.00	80.00	80.00
1002450	523210	TELEPHONE	500.00	500.00	500.00	500.00	500.00	500.00
1002450	523270	POSTAGE	800.00	800.00	800.00	800.00	800.00	800.00
1002450	523500	TRAVEL	700.00	700.00	800.00	800.00	800.00	800.00
1002450	523600	DUES	500.00	500.00	400.00	400.00	400.00	400.00
1002450	523610	INDIG. FEE	2,400.00	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00
1002450	523630	WIT FEES	250.00	250.00	250.00	250.00	250.00	250.00
1002450	523640	VIT STAT	300.00	300.00	300.00	300.00	300.00	300.00
1002450	523670	INTERP	250.00	250.00	300.00	300.00	300.00	300.00
1002450	523700	SCHOOL	800.00	800.00	520.00	520.00	520.00	520.00
1002450	531110	OFF SUPP	3,000.00	3,000.00	3,100.00	3,100.00	3,100.00	3,100.00
1002450	531210	WA,SE,GAS	600.00	600.00	.00	.00	.00	.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1002450	531230	ELECT	5,000.00	5,000.00	.00	.00	.00	.00
1002450	531440	NEWSPAPER	.00	300.00	.00	.00	.00	.00
1002450	531600	SM EQUIP	300.00	.00	800.00	800.00	800.00	800.00
1002450	579010	SAL. CONTI	.00	620.00	.00	.00	.00	.00
TOTAL PROBATE COURT			201,566.00	216,882.00	183,680.00	183,680.00	183,680.00	183,680.00
1002600	JUVENILE COURT							
1002600	511100	REG SAL	80,000.00	80,000.00	68,000.00	68,000.00	68,000.00	68,000.00
1002600	512100	GP INS HEA	14,902.00	14,967.00	.00	.00	.00	.00
1002600	512200	FICA	4,960.00	4,960.00	4,216.00	4,216.00	4,216.00	4,216.00
1002600	512300	MICA	1,160.00	1,160.00	986.00	986.00	986.00	986.00
1002600	521310	CT REPORT	9,000.00	9,000.00	10,000.00	10,000.00	10,000.00	10,000.00
1002600	522230	R&M EQUIP	400.00	400.00	400.00	400.00	400.00	400.00
1002600	522240	R&M GROUND	300.00	300.00	2,400.00	2,400.00	2,400.00	2,400.00
1002600	523210	TELEPHONE	175.00	175.00	100.00	100.00	100.00	100.00
1002600	523500	TRAVEL	600.00	600.00	320.00	320.00	320.00	320.00
1002600	523600	DUES	385.00	385.00	250.00	250.00	250.00	250.00
1002600	523670	INTERP	300.00	300.00	300.00	300.00	300.00	300.00
1002600	523700	SCHOOL	300.00	300.00	.00	.00	.00	.00
1002600	523900	PURC SERV	10,000.00	10,000.00	13,000.00	13,000.00	13,000.00	13,000.00
1002600	531110	OFF SUPP	250.00	250.00	600.00	600.00	600.00	600.00
1002600	531210	WA,SE,GAS	600.00	600.00	1,200.00	1,200.00	1,200.00	1,200.00
1002600	531230	ELECT	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
TOTAL JUVENILE COURT			132,332.00	132,397.00	110,772.00	110,772.00	110,772.00	110,772.00
1002800	PUBLIC DEFENDER							
1002800	511100	REG SAL	48,387.00	49,113.00	44,705.00	44,705.00	44,705.00	44,705.00
1002800	512015	AUTO ALLOW	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1002800	512100	GP INS HEA	10,436.00	10,436.00	7,567.00	7,567.00	7,567.00	7,567.00
1002800	512110	GP INS LIF	150.00	150.00	116.00	116.00	116.00	116.00
1002800	512200	FICA	3,372.00	3,440.00	3,144.00	3,144.00	3,144.00	3,144.00
1002800	512300	MICA	789.00	805.00	735.00	735.00	735.00	735.00
1002800	512400	PENSION	.00	.00	5,314.00	5,314.00	5,314.00	5,314.00
1002800	512700	WORKERS CO	90.00	90.00	80.00	80.00	80.00	80.00
1002800	522130	CUST SERV	.00	.00	1,300.00	1,300.00	1,300.00	1,300.00
1002800	522200	CONTR R&M	.00	.00	600.00	600.00	600.00	600.00
1002800	522230	R&M EQUIP	1,000.00	1,000.00	1,300.00	1,300.00	1,300.00	1,300.00
1002800	522240	R&M GROUND	200.00	200.00	400.00	400.00	400.00	400.00
1002800	522310	RENT BLDG	.00	.00	6,100.00	6,100.00	6,100.00	6,100.00
1002800	523210	TELEPHONE	.00	.00	500.00	500.00	500.00	500.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1002800	523270	POSTAGE	.00	.00	1,500.00	1,500.00	1,500.00	1,500.00
1002800	523500	TRAVEL	.00	.00	256.00	256.00	256.00	256.00
1002800	523600	DUES	.00	.00	52.00	52.00	52.00	52.00
1002800	523700	SCHOOL	.00	.00	1,000.00	1,000.00	1,000.00	1,000.00
1002800	531110	OFF SUPP	.00	.00	1,500.00	1,500.00	1,500.00	1,500.00
1002800	531210	WA,SE,GAS	.00	.00	500.00	500.00	500.00	500.00
1002800	531230	ELECT	.00	.00	1,550.00	1,550.00	1,550.00	1,550.00
1002800	531400	BOOKS	.00	.00	1,800.00	1,800.00	1,800.00	1,800.00
1002800	531600	SM EQUIP	.00	.00	1,000.00	1,000.00	1,000.00	1,000.00
1002800	552100	ADMIN EXP	.00	.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL PUBLIC DEFENDER			70,424.00	71,234.00	88,019.00	88,019.00	88,019.00	88,019.00
1003300	SHERIFF							
1003300	511100	REG SAL	1,992,668.00	2,119,076.00	1,496,806.00	1,496,806.00	1,496,806.00	1,496,806.00
1003300	511150	ELECT. SAL	95,199.00	103,804.00	91,503.00	91,503.00	91,503.00	91,503.00
1003300	511152	ELECT OFFI	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
1003300	511200	TEMP/PT SA	10,200.00	10,655.00	20,132.00	20,132.00	20,132.00	20,132.00
1003300	511225	PS HOLIDAY	83,710.00	83,660.00	45,000.00	45,000.00	45,000.00	45,000.00
1003300	511300	OVERTIME	190,000.00	225,000.00	110,000.00	110,000.00	110,000.00	110,000.00
1003300	512100	GP INS HEA	340,738.00	381,344.00	304,807.00	304,807.00	304,807.00	304,807.00
1003300	512105	INS. INCEN	27,000.00	24,000.00	21,000.00	21,000.00	21,000.00	21,000.00
1003300	512110	GP INS LIF	8,237.00	8,087.00	5,300.00	5,300.00	5,300.00	5,300.00
1003300	512200	FICA	148,873.00	160,177.00	110,784.00	110,784.00	110,784.00	110,784.00
1003300	512300	MICA	34,817.00	37,461.00	25,909.00	25,909.00	25,909.00	25,909.00
1003300	512400	PENSION	100,480.00	116,230.00	115,828.00	115,828.00	115,828.00	115,828.00
1003300	512410	ELECT RETI	.00	.00	600.00	600.00	600.00	600.00
1003300	512700	WORKERS CO	29,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
1003300	522200	CONTR R&M	20,000.00	20,000.00	25,000.00	25,000.00	25,000.00	25,000.00
1003300	522230	R&M EQUIP	12,000.00	34,000.00	14,000.00	14,000.00	14,000.00	14,000.00
1003300	522240	R&M GROUND	11,000.00	13,000.00	15,000.00	15,000.00	15,000.00	15,000.00
1003300	522250	INT SHOP	35,000.00	30,000.00	27,000.00	27,000.00	27,000.00	27,000.00
1003300	523210	TELEPHONE	3,000.00	3,200.00	3,000.00	3,000.00	3,000.00	3,000.00
1003300	523240	WIRELESS	17,000.00	16,000.00	8,000.00	8,000.00	8,000.00	8,000.00
1003300	523270	POSTAGE	3,200.00	1,500.00	2,700.00	2,700.00	2,700.00	2,700.00
1003300	523300	ADS	200.00	200.00	200.00	200.00	200.00	200.00
1003300	523500	TRAVEL	2,000.00	2,000.00	1,600.00	1,600.00	1,600.00	1,600.00
1003300	523600	DUES	700.00	700.00	500.00	500.00	500.00	500.00
1003300	523700	TRAINING	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
1003300	523900	PURC SERV	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
1003300	523902	CONT EX	70,000.00	50,000.00	35,000.00	35,000.00	35,000.00	35,000.00
1003300	531110	OFF SUPP	14,000.00	12,000.00	15,000.00	15,000.00	15,000.00	15,000.00
1003300	531120	CLEAN SUPP	16,000.00	20,000.00	18,000.00	18,000.00	18,000.00	18,000.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1003300	531210	WA,SE,GAS	55,000.00	50,000.00	55,000.00	55,000.00	55,000.00	55,000.00
1003300	531230	ELECT	85,000.00	78,000.00	82,000.00	82,000.00	82,000.00	82,000.00
1003300	531270	GAS/DIESEL	86,000.00	92,000.00	65,000.00	65,000.00	65,000.00	65,000.00
1003300	531300	FOOD	312,000.00	312,000.00	300,000.00	300,000.00	300,000.00	300,000.00
1003300	531301	KITCHEN SU	40,000.00	40,000.00	25,000.00	25,000.00	25,000.00	25,000.00
1003300	531600	SM EQUIP	10,000.00	17,000.00	15,000.00	15,000.00	15,000.00	15,000.00
1003300	531701	UNIFORMS	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
1003300	531702	INMATE-MED	160,000.00	190,000.00	150,000.00	150,000.00	150,000.00	150,000.00
1003300	531704	INM-PRESCR	.00	.00	1,500.00	1,500.00	1,500.00	1,500.00
1003300	531705	INM-OTHER	1,000.00	.00	300.00	300.00	300.00	300.00
1003300	531706	INMATE HYG	10,000.00	14,000.00	8,000.00	8,000.00	8,000.00	8,000.00
1003300	542200	VEHICLES	152,800.00	116,477.00	96,000.00	96,000.00	96,000.00	96,000.00
1003300	542500	EQUIPMENT	29,000.00	17,000.00	19,500.00	19,500.00	19,500.00	19,500.00
1003300	579010	SAL. CONTI	.00	14,918.00	.00	.00	.00	.00
TOTAL SHERIFF			4,246,222.00	4,483,889.00	3,400,369.00	3,400,369.00	3,400,369.00	3,400,369.00
1003301	SHERIFF ADMINISTRATIVE							
1003301	521200	PROFESS	20.00	20.00	15.00	15.00	15.00	15.00
1003301	522200	CONTR R&M	20,000.00	20,000.00	15,000.00	15,000.00	15,000.00	15,000.00
1003301	522240	R&M GROUND	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1003301	523500	TRAVEL	1,000.00	1,000.00	800.00	800.00	800.00	800.00
1003301	523600	DUES	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1003301	523700	SCHOOL	1,500.00	1,500.00	600.00	600.00	600.00	600.00
1003301	531100	GEN SUPPL	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1003301	531300	FOOD	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
1003301	531600	SM EQUIP	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1003301	531701	UNIFORMS	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
1003301	531705	INM-OTHER	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
1003301	541200	SITE IMP	.00	.00	4,000.00	4,000.00	4,000.00	4,000.00
1003301	542200	VEHICLES	76,400.00	90,000.00	64,000.00	64,000.00	64,000.00	64,000.00
1003301	542500	EQUIPMENT	35,000.00	17,000.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL SHERIFF ADMINISTRATIVE			198,920.00	194,520.00	154,415.00	154,415.00	154,415.00	154,415.00
1003500	FIRE DEPARTMENT							
1003500	511100	REG SAL	.00	.00	803,100.00	803,100.00	803,100.00	803,100.00
1003500	511101	SAL-NON SC	.00	.00	30,000.00	30,000.00	30,000.00	30,000.00
1003500	511200	TEMP/PT SA	.00	.00	365,000.00	365,000.00	365,000.00	365,000.00
1003500	511204	VOL FF REI	.00	.00	32,000.00	32,000.00	32,000.00	32,000.00
1003500	511225	PS HOLIDAY	.00	.00	10,000.00	10,000.00	10,000.00	10,000.00
1003500	511300	OVERTIME	.00	.00	20,000.00	20,000.00	20,000.00	20,000.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1003500	512100	GP INS HEA	.00	.00	168,188.00	168,188.00	168,188.00	168,188.00
1003500	512104	A & S INS.	.00	.00	5,457.00	5,457.00	5,457.00	5,457.00
1003500	512105	INS. INCEN	.00	.00	12,000.00	12,000.00	12,000.00	12,000.00
1003500	512110	GP INS LIF	.00	.00	2,678.00	2,678.00	2,678.00	2,678.00
1003500	512200	FICA	.00	.00	78,870.00	78,870.00	78,870.00	78,870.00
1003500	512300	MICA	.00	.00	18,445.00	18,445.00	18,445.00	18,445.00
1003500	512400	PENSION	.00	.00	22,782.00	22,782.00	22,782.00	22,782.00
1003500	512700	WORKERS CO	.00	.00	25,000.00	25,000.00	25,000.00	25,000.00
1003500	521102	BILLING/CO	.00	.00	52,624.00	52,624.00	52,624.00	52,624.00
1003500	521103	GLAS. BILL	.00	.00	125,000.00	125,000.00	125,000.00	125,000.00
1003500	522200	CONTR R&M	.00	.00	80,000.00	80,000.00	80,000.00	80,000.00
1003500	522230	R&M EQUIP	.00	.00	9,200.00	9,200.00	9,200.00	9,200.00
1003500	522240	R&M GROUND	.00	.00	2,000.00	2,000.00	2,000.00	2,000.00
1003500	522250	INT SHOP	.00	.00	17,000.00	17,000.00	17,000.00	17,000.00
1003500	523210	TELEPHONE	.00	.00	1,600.00	1,600.00	1,600.00	1,600.00
1003500	523215	INTERNET	.00	.00	4,000.00	4,000.00	4,000.00	4,000.00
1003500	523240	WIRELESS	.00	.00	3,900.00	3,900.00	3,900.00	3,900.00
1003500	523270	POSTAGE	.00	.00	400.00	400.00	400.00	400.00
1003500	523300	ADS	.00	.00	200.00	200.00	200.00	200.00
1003500	523400	PRINT&BIND	.00	.00	500.00	500.00	500.00	500.00
1003500	523500	TRAVEL	.00	.00	400.00	400.00	400.00	400.00
1003500	523700	SCHOOL	.00	.00	6,000.00	6,000.00	6,000.00	6,000.00
1003500	523701	PUB. EDUC	.00	.00	1,000.00	1,000.00	1,000.00	1,000.00
1003500	523800	LICENSES	.00	.00	10,900.00	10,900.00	10,900.00	10,900.00
1003500	523900	PURC SERV	.00	.00	19,100.00	19,100.00	19,100.00	19,100.00
1003500	531100	GEN SUPPL	.00	.00	65,500.00	65,500.00	65,500.00	65,500.00
1003500	531110	OFF SUPP	.00	.00	2,000.00	2,000.00	2,000.00	2,000.00
1003500	531120	CLEAN SUPP	.00	.00	2,200.00	2,200.00	2,200.00	2,200.00
1003500	531126	CPR EXP.	.00	.00	1,200.00	1,200.00	1,200.00	1,200.00
1003500	531127	BANQUET EX	.00	.00	1,000.00	1,000.00	1,000.00	1,000.00
1003500	531150	COMPUTERS-	.00	.00	2,000.00	2,000.00	2,000.00	2,000.00
1003500	531179	TOOL EX	.00	.00	4,000.00	4,000.00	4,000.00	4,000.00
1003500	531210	WA,SE,GAS	.00	.00	12,500.00	12,500.00	12,500.00	12,500.00
1003500	531220	PROPANE	.00	.00	2,800.00	2,800.00	2,800.00	2,800.00
1003500	531230	ELECT	.00	.00	15,000.00	15,000.00	15,000.00	15,000.00
1003500	531270	GAS/DIESEL	.00	.00	60,000.00	60,000.00	60,000.00	60,000.00
1003500	531400	BOOKS	.00	.00	2,300.00	2,300.00	2,300.00	2,300.00
1003500	531600	SM EQUIP	.00	.00	28,000.00	28,000.00	28,000.00	28,000.00
1003500	531701	UNIFORMS	.00	.00	16,000.00	16,000.00	16,000.00	16,000.00
1003500	541200	SITE IMP	.00	.00	25,000.00	25,000.00	25,000.00	25,000.00
1003500	542200	VEHICLES	.00	.00	45,000.00	45,000.00	45,000.00	45,000.00
1003500	542500	EQUIPMENT	.00	.00	9,500.00	9,500.00	9,500.00	9,500.00
1003500	581200	CAP LEASE	.00	.00	28,800.00	28,800.00	28,800.00	28,800.00
TOTAL FIRE DEPARTMENT			.00	.00	2,250,144.00	2,250,144.00	2,250,144.00	2,250,144.00
1003700	CORONER							
1003700	511150	ELECT. SAL	4,243.00	4,328.00	4,242.00	4,242.00	4,242.00	4,242.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1003700	511600	ON CALL	8,750.00	12,750.00	4,200.00	4,200.00	4,200.00	4,200.00
1003700	512200	FICA	806.00	811.00	523.00	523.00	523.00	523.00
1003700	512300	MICA	188.00	190.00	123.00	123.00	123.00	123.00
1003700	512700	WORKERS CO	200.00	200.00	220.00	220.00	220.00	220.00
1003700	523210	TELEPHONE	100.00	100.00	.00	.00	.00	.00
1003700	523240	WIRELESS	600.00	600.00	600.00	600.00	600.00	600.00
1003700	523500	TRAVEL	1,500.00	1,500.00	1,600.00	1,600.00	1,600.00	1,600.00
1003700	523700	SCHOOL	1,200.00	2,500.00	1,200.00	1,200.00	1,200.00	1,200.00
1003700	523900	PURC SERV	10,750.00	8,750.00	8,400.00	8,400.00	8,400.00	8,400.00
1003700	523903	INQ HRING	300.00	300.00	300.00	300.00	300.00	300.00
1003700	531110	OFF SUPP	1,500.00	2,000.00	500.00	500.00	500.00	500.00
1003700	531600	SM EQUIP	5,500.00	3,000.00	.00	.00	.00	.00
TOTAL CORONER			35,637.00	37,029.00	21,908.00	21,908.00	21,908.00	21,908.00
1003910	ANIMAL SHELTER							
1003910	511100	REG SAL	46,837.00	26,582.00	40,092.00	40,092.00	40,092.00	40,092.00
1003910	511300	OVERTIME	1,500.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1003910	512100	GP INS HEA	14,333.00	7,202.00	15,134.00	15,134.00	15,134.00	15,134.00
1003910	512110	GP INS LIF	300.00	150.00	230.00	230.00	230.00	230.00
1003910	512200	FICA	2,997.00	1,784.00	2,548.00	2,548.00	2,548.00	2,548.00
1003910	512300	MICA	701.00	418.00	596.00	596.00	596.00	596.00
1003910	512400	PENSION	2,039.00	2,516.00	.00	.00	.00	.00
1003910	512700	WORKERS CO	550.00	550.00	603.00	603.00	603.00	603.00
1003910	521200	PROFESS	1,000.00	1,000.00	800.00	800.00	800.00	800.00
1003910	521400	STATE LICE	200.00	200.00	200.00	200.00	200.00	200.00
1003910	522240	R&M GROUND	350.00	350.00	1,000.00	1,000.00	1,000.00	1,000.00
1003910	522245	R & M BUIL	3,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1003910	522250	INT SHOP	1,000.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00
1003910	522802	EUTHANASIA	14,000.00	14,000.00	8,000.00	8,000.00	8,000.00	8,000.00
1003910	523210	TELEPHONE	250.00	250.00	300.00	300.00	300.00	300.00
1003910	523215	INTERNET	2,000.00	2,300.00	1,200.00	1,200.00	1,200.00	1,200.00
1003910	523240	WIRELESS	400.00	400.00	350.00	350.00	350.00	350.00
1003910	523270	POSTAGE	50.00	50.00	50.00	50.00	50.00	50.00
1003910	523500	TRAVEL	60.00	60.00	.00	.00	.00	.00
1003910	523700	SCHOOL	500.00	500.00	600.00	600.00	600.00	600.00
1003910	531100	GEN. SUPPL	1,200.00	1,200.00	1,100.00	1,100.00	1,100.00	1,100.00
1003910	531110	OFF SUPP	1,242.00	1,300.00	400.00	400.00	400.00	400.00
1003910	531115	CONTRIBUTI	500.00	500.00	500.00	500.00	500.00	500.00
1003910	531120	CLEAN SUPP	2,000.00	2,000.00	1,900.00	1,900.00	1,900.00	1,900.00
1003910	531210	WA,SE,GAS	3,000.00	3,000.00	3,500.00	3,500.00	3,500.00	3,500.00
1003910	531230	ELECT	5,700.00	5,700.00	5,755.00	5,755.00	5,755.00	5,755.00
1003910	531270	GAS/DIESEL	800.00	600.00	600.00	600.00	600.00	600.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1003910	531302	ANIMAL FOO	800.00	800.00	100.00	100.00	100.00	100.00
1003910	531600	SM EQUIP	1,158.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1003910	531701	UNIFORMS	300.00	300.00	345.00	345.00	345.00	345.00
1003910	541200	SITE IMP	.00	8,000.00	.00	.00	.00	.00
1003910	571500	PETTY CASH	100.00	.00	100.00	100.00	100.00	100.00
1003910	579010	SAL. CONTI	.00	196.00	.00	.00	.00	.00
TOTAL ANIMAL SHELTER			108,867.00	94,908.00	91,503.00	91,503.00	91,503.00	91,503.00
1003920	EMERGENCY MANAGEMENT							
1003920	511100	REG SAL	.00	.00	29,991.00	29,991.00	29,991.00	29,991.00
1003920	512100	GP INS HEA	.00	.00	3,784.00	3,784.00	3,784.00	3,784.00
1003920	512110	GP INS LIF	.00	.00	58.00	58.00	58.00	58.00
1003920	512200	FICA	.00	.00	1,859.00	1,859.00	1,859.00	1,859.00
1003920	512300	MICA	.00	.00	435.00	435.00	435.00	435.00
1003920	512400	PENSION	.00	.00	2,966.00	2,966.00	2,966.00	2,966.00
1003920	522230	R&M EQUIP	.00	.00	5,500.00	5,500.00	5,500.00	5,500.00
1003920	523210	TELEPHONE	.00	.00	400.00	400.00	400.00	400.00
1003920	523300	ADS	.00	.00	100.00	100.00	100.00	100.00
1003920	523400	PRINT&BIND	.00	.00	500.00	500.00	500.00	500.00
1003920	523500	TRAVEL	.00	.00	800.00	800.00	800.00	800.00
1003920	523700	SCHOOL	.00	.00	1,500.00	1,500.00	1,500.00	1,500.00
1003920	531100	GEN SUPPL	.00	.00	1,000.00	1,000.00	1,000.00	1,000.00
1003920	531110	OFF SUPP	.00	.00	1,000.00	1,000.00	1,000.00	1,000.00
1003920	531120	CLEAN SUPP	.00	.00	1,600.00	1,600.00	1,600.00	1,600.00
1003920	531150	COMPUTERS-	.00	.00	1,000.00	1,000.00	1,000.00	1,000.00
1003920	531270	GAS/DIESEL	.00	.00	7,000.00	7,000.00	7,000.00	7,000.00
1003920	531600	SM EQUIP	.00	.00	6,000.00	6,000.00	6,000.00	6,000.00
TOTAL EMERGENCY MANAGEMENT			.00	.00	65,493.00	65,493.00	65,493.00	65,493.00
1004100	PUBLIC WORKS							
1004100	511100	REG SAL	545,655.00	548,194.00	537,203.00	537,203.00	537,203.00	537,203.00
1004100	511300	OVERTIME	2,000.00	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1004100	511600	ON CALL	10,000.00	15,000.00	7,000.00	7,000.00	7,000.00	7,000.00
1004100	512100	GP INS HEA	116,867.00	113,475.00	151,342.00	151,342.00	151,342.00	151,342.00
1004100	512105	INS. INCEN	3,000.00	6,000.00	.00	.00	.00	.00
1004100	512110	GP INS LIF	2,396.00	2,397.00	2,304.00	2,304.00	2,304.00	2,304.00
1004100	512200	FICA	34,761.00	35,665.00	33,927.00	33,927.00	33,927.00	33,927.00
1004100	512300	MICA	8,130.00	8,341.00	7,934.00	7,934.00	7,934.00	7,934.00
1004100	512400	PENSION	35,684.00	35,282.00	52,587.00	52,587.00	52,587.00	52,587.00
1004100	512700	WORKERS CO	57,000.00	62,000.00	55,000.00	55,000.00	55,000.00	55,000.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1004100	521300	TECH SUP	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1004100	522200	CONTR R&M	32,000.00	35,000.00	20,000.00	20,000.00	20,000.00	20,000.00
1004100	522230	R&M EQUIP	500.00	158,675.00	500.00	500.00	500.00	500.00
1004100	522240	R&M GROUND	300.00	500.00	500.00	500.00	500.00	500.00
1004100	522250	INT SHOP	71,800.00	80,000.00	70,000.00	70,000.00	70,000.00	70,000.00
1004100	522325	EQUIP LEAS	1,800.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1004100	522500	DRUG/ALCOH	200.00	200.00	.00	.00	.00	.00
1004100	523210	TELEPHONE	500.00	500.00	500.00	500.00	500.00	500.00
1004100	523240	WIRELESS	2,000.00	1,600.00	2,000.00	2,000.00	2,000.00	2,000.00
1004100	523270	POSTAGE	20.00	20.00	20.00	20.00	20.00	20.00
1004100	523300	ADS	100.00	300.00	300.00	300.00	300.00	300.00
1004100	523500	TRAVEL	200.00	200.00	200.00	200.00	200.00	200.00
1004100	523700	SCHOOL	700.00	500.00	500.00	500.00	500.00	500.00
1004100	531100	GEN SUPPL	5,000.00	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1004100	531110	OFF SUPP	600.00	600.00	600.00	600.00	600.00	600.00
1004100	531150	COMPUTERS-	96.00	100.00	500.00	500.00	500.00	500.00
1004100	531176	RD MAINT M	60,000.00	60,000.00	75,000.00	75,000.00	75,000.00	75,000.00
1004100	531210	WA,SE,GAS	9,200.00	11,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1004100	531230	ELECT	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1004100	531270	GAS/DIESEL	125,000.00	125,000.00	100,000.00	100,000.00	100,000.00	100,000.00
1004100	531600	SM EQUIP	3,000.00	5,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1004100	531700	BLDG SUPP	200.00	200.00	200.00	200.00	200.00	200.00
1004100	531701	UNIFORMS	7,000.00	8,000.00	7,000.00	7,000.00	7,000.00	7,000.00
1004100	579010	SAL. CONTI	.00	4,052.00	.00	.00	.00	.00
TOTAL PUBLIC WORKS			1,142,209.00	1,334,301.00	1,146,617.00	1,146,617.00	1,146,617.00	1,146,617.00
1004550	RECYCLING							
1004550	572000	AG APPRO	71,364.00	25,000.00	71,364.00	71,364.00	71,364.00	71,364.00
TOTAL RECYCLING			71,364.00	25,000.00	71,364.00	71,364.00	71,364.00	71,364.00
1004900	MAINTENANCE & SHOP							
1004900	511100	REG SAL	142,871.00	.00	128,927.00	128,927.00	128,927.00	128,927.00
1004900	511300	OVERTIME	500.00	.00	300.00	300.00	300.00	300.00
1004900	511600	ON CALL	.00	.00	500.00	500.00	500.00	500.00
1004900	512100	GP INS HEA	21,499.00	.00	30,268.00	30,268.00	30,268.00	30,268.00
1004900	512105	INS. INCEN	3,000.00	.00	.00	.00	.00	.00
1004900	512110	GP INS LIF	599.00	.00	461.00	461.00	461.00	461.00
1004900	512200	FICA	9,075.00	.00	8,043.00	8,043.00	8,043.00	8,043.00
1004900	512300	MICA	2,122.00	.00	1,881.00	1,881.00	1,881.00	1,881.00
1004900	512400	PENSION	10,059.00	.00	9,812.00	9,812.00	9,812.00	9,812.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1004900	512700	WORKERS CO	900.00	.00	1,000.00	1,000.00	1,000.00	1,000.00
1004900	522200	CONTR R&M	3,000.00	.00	2,000.00	2,000.00	2,000.00	2,000.00
1004900	522240	R&M GROUND	100.00	.00	100.00	100.00	100.00	100.00
1004900	522250	INT SHOP	8,000.00	.00	6,000.00	6,000.00	6,000.00	6,000.00
1004900	522251	SHOP REPAR	2,000.00	.00	2,000.00	2,000.00	2,000.00	2,000.00
1004900	522320	RENT EQUIP	3,500.00	.00	3,000.00	3,000.00	3,000.00	3,000.00
1004900	523210	TELEPHONE	100.00	.00	100.00	100.00	100.00	100.00
1004900	523240	WIRELESS	500.00	.00	500.00	500.00	500.00	500.00
1004900	523500	TRAVEL	80.00	.00	80.00	80.00	80.00	80.00
1004900	523700	SCHOOL	500.00	.00	500.00	500.00	500.00	500.00
1004900	531179	TOOL EX	1,000.00	.00	6,000.00	6,000.00	6,000.00	6,000.00
1004900	531230	ELECT	5,500.00	.00	6,000.00	6,000.00	6,000.00	6,000.00
1004900	531270	GAS/DIESEL	11,000.00	.00	8,000.00	8,000.00	8,000.00	8,000.00
1004900	531600	SM EQUIP	500.00	.00	500.00	500.00	500.00	500.00
1004900	531701	UNIFORMS	2,000.00	.00	2,500.00	2,500.00	2,500.00	2,500.00
TOTAL MAINTENANCE & SHOP			228,405.00	.00	218,472.00	218,472.00	218,472.00	218,472.00
1005110	HEALTH DEPT							
1005110	522200	CONTR R&M	100.00	100.00	.00	.00	.00	.00
1005110	522240	R&M GROUND	500.00	500.00	1,500.00	1,500.00	1,500.00	1,500.00
1005110	522250	INT SHOP	250.00	250.00	450.00	450.00	450.00	450.00
1005110	531210	WA,SE,GAS	3,000.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1005110	531230	ELECT	12,000.00	12,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1005110	531270	GAS/DIESEL	600.00	800.00	1,000.00	1,000.00	1,000.00	1,000.00
1005110	572000	AG APPRO	107,500.00	102,500.00	102,500.00	102,500.00	102,500.00	102,500.00
TOTAL HEALTH DEPT			123,950.00	119,150.00	112,450.00	112,450.00	112,450.00	112,450.00
1005115	MENTAL HEALTH							
1005115	522240	R&M GROUND	.00	.00	200.00	200.00	200.00	200.00
TOTAL MENTAL HEALTH			.00	.00	200.00	200.00	200.00	200.00
1005400	FAMILY & CHILDREN SERVICES							
1005400	522200	CONTR R&M	6,960.00	7,000.00	4,200.00	4,200.00	4,200.00	4,200.00
1005400	522240	R&M GROUND	500.00	500.00	2,200.00	2,200.00	2,200.00	2,200.00
1005400	531210	WA,SE,GAS	3,500.00	3,500.00	3,600.00	3,600.00	3,600.00	3,600.00
1005400	531230	ELECT	9,000.00	9,000.00	11,500.00	11,500.00	11,500.00	11,500.00
1005400	541200	SITE IMP	.00	6,000.00	.00	.00	.00	.00
1005400	572000	AG APPRO	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
TOTAL FAMILY & CHILDREN SERV			30,960.00	37,000.00	32,500.00	32,500.00	32,500.00	32,500.00
1005510	MEALS ON WHEELS							
1005510	511100	REG SAL	6,424.00	6,424.00	24,902.00	24,902.00	24,902.00	24,902.00
1005510	511300	OVERTIME	.00	3,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1005510	512100	GP INS HEA	10,436.00	7,202.00	7,567.00	7,567.00	7,567.00	7,567.00
1005510	512110	GP INS LIF	150.00	150.00	115.00	115.00	115.00	115.00
1005510	512200	FICA	398.00	584.00	1,606.00	1,606.00	1,606.00	1,606.00
1005510	512300	MICA	93.00	137.00	376.00	376.00	376.00	376.00
1005510	512400	PENSION	2,275.00	2,009.00	3,049.00	3,049.00	3,049.00	3,049.00
1005510	512700	WORKERS CO	90.00	80.00	80.00	80.00	80.00	80.00
1005510	522230	R&M EQUIP	.00	300.00	.00	.00	.00	.00
1005510	531100	GEN SUPPL	7,400.00	14,000.00	8,000.00	8,000.00	8,000.00	8,000.00
1005510	531120	CLEAN SUPP	700.00	500.00	450.00	450.00	450.00	450.00
1005510	531270	GAS/DIESEL	500.00	.00	.00	.00	.00	.00
1005510	531300	FOOD	30,574.00	20,000.00	37,000.00	37,000.00	37,000.00	37,000.00
1005510	542500	EQUIPMENT	.00	.00	13,000.00	13,000.00	13,000.00	13,000.00
1005510	579010	SAL. CONTI	.00	606.00	.00	.00	.00	.00
TOTAL MEALS ON WHEELS			59,040.00	54,992.00	97,145.00	97,145.00	97,145.00	97,145.00
1005520	SENIOR CITIZENS							
1005520	511100	REG SAL	33,548.00	34,004.00	70,790.00	70,790.00	70,790.00	70,790.00
1005520	511200	TEMP/PT SA	.00	.00	21,566.00	21,566.00	21,566.00	21,566.00
1005520	511300	OVERTIME	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1005520	512100	GP INS HEA	10,436.00	10,039.00	18,710.00	18,710.00	18,710.00	18,710.00
1005520	512110	GP INS LIF	150.00	150.00	230.00	230.00	230.00	230.00
1005520	512200	FICA	2,340.00	2,198.00	5,788.00	5,788.00	5,788.00	5,788.00
1005520	512300	MICA	547.00	514.00	1,354.00	1,354.00	1,354.00	1,354.00
1005520	512400	PENSION	3,007.00	.00	8,169.00	8,169.00	8,169.00	8,169.00
1005520	512700	WORKERS CO	450.00	350.00	450.00	450.00	450.00	450.00
1005520	522200	CONTR R&M	2,840.00	4,901.00	900.00	900.00	900.00	900.00
1005520	522230	R&M EQUIP	1,000.00	1,150.00	1,000.00	1,000.00	1,000.00	1,000.00
1005520	522240	R&M GROUND	5,300.00	6,500.00	3,000.00	3,000.00	3,000.00	3,000.00
1005520	522325	EQUIP LEAS	1,180.00	126.00	1,860.00	1,860.00	1,860.00	1,860.00
1005520	523210	TELEPHONE	1,190.00	1,000.00	800.00	800.00	800.00	800.00
1005520	523215	INTERNET	120.00	.00	.00	.00	.00	.00
1005520	523270	POSTAGE	250.00	200.00	250.00	250.00	250.00	250.00
1005520	523300	ADS	1,100.00	.00	1,500.00	1,500.00	1,500.00	1,500.00
1005520	523500	TRAVEL	.00	.00	800.00	800.00	800.00	800.00
1005520	523600	DUES	100.00	100.00	500.00	500.00	500.00	500.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1005520	523700	SCHOOL	.00	.00	400.00	400.00	400.00	400.00
1005520	523850	CONTR LABO	.00	.00	3,600.00	3,600.00	3,600.00	3,600.00
1005520	531100	GEN SUPPL	1,600.00	2,000.00	4,000.00	4,000.00	4,000.00	4,000.00
1005520	531110	OFF SUPP	1,500.00	1,273.00	2,000.00	2,000.00	2,000.00	2,000.00
1005520	531210	WA,SE,GAS	13,000.00	10,000.00	6,800.00	6,800.00	6,800.00	6,800.00
1005520	531230	ELECT	17,200.00	17,000.00	18,000.00	18,000.00	18,000.00	18,000.00
1005520	531400	BOOKS	250.00	300.00	200.00	200.00	200.00	200.00
1005520	531600	SM EQUIP	500.00	.00	500.00	500.00	500.00	500.00
1005520	531620	SMALL FURN	700.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00
1005520	541200	SITE IMP	.00	5,800.00	.00	.00	.00	.00
1005520	572002	GRANT MATC	5,000.00	.00	4,810.00	4,810.00	4,810.00	4,810.00
1005520	579010	SAL. CONTI	.00	228.00	.00	.00	.00	.00
TOTAL SENIOR CITIZENS			107,308.00	99,333.00	179,977.00	179,977.00	179,977.00	179,977.00
1005540	TRANSPORTATION SERVICES							
1005540	511100	REG SAL	.00	.00	69,179.00	69,179.00	69,179.00	69,179.00
1005540	511200	TEMP/PT SA	.00	.00	32,149.00	32,149.00	32,149.00	32,149.00
1005540	511300	OVERTIME	.00	.00	600.00	600.00	600.00	600.00
1005540	512100	GP INS HEA	.00	.00	22,702.00	22,702.00	22,702.00	22,702.00
1005540	512110	GP INS LIF	.00	.00	346.00	346.00	346.00	346.00
1005540	512200	FICA	.00	.00	6,320.00	6,320.00	6,320.00	6,320.00
1005540	512300	MICA	.00	.00	1,478.00	1,478.00	1,478.00	1,478.00
1005540	512400	PENSION	.00	.00	5,562.00	5,562.00	5,562.00	5,562.00
1005540	512700	WORKERS CO	.00	.00	4,600.00	4,600.00	4,600.00	4,600.00
1005540	522200	CONTR R&M	.00	.00	5,000.00	5,000.00	5,000.00	5,000.00
1005540	522250	INT SHOP	.00	.00	2,500.00	2,500.00	2,500.00	2,500.00
1005540	523240	WIRELESS	.00	.00	2,200.00	2,200.00	2,200.00	2,200.00
1005540	523270	POSTAGE	.00	.00	30.00	30.00	30.00	30.00
1005540	523300	ADS	.00	.00	100.00	100.00	100.00	100.00
1005540	523700	SCHOOL	.00	.00	500.00	500.00	500.00	500.00
1005540	531110	OFF SUPP	.00	.00	100.00	100.00	100.00	100.00
1005540	531270	GAS/DIESEL	.00	.00	38,000.00	38,000.00	38,000.00	38,000.00
1005540	542200	VEHICLES	.00	.00	4,200.00	4,200.00	4,200.00	4,200.00
TOTAL TRANSPORTATION SERVICE			.00	.00	195,566.00	195,566.00	195,566.00	195,566.00
1006100	RECREATION							
1006100	511100	REG SAL	263,401.00	273,971.00	276,265.00	276,265.00	276,265.00	276,265.00
1006100	511200	TEMP/PT SA	19,752.00	19,752.00	18,730.00	18,730.00	18,730.00	18,730.00
1006100	511300	OVERTIME	6,000.00	6,000.00	2,500.00	2,500.00	2,500.00	2,500.00
1006100	512100	GP INS HEA	61,987.00	60,751.00	70,919.00	70,919.00	70,919.00	70,919.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1006100	512105	INS. INCEN	3,000.00	.00	3,000.00	3,000.00	3,000.00	3,000.00
1006100	512110	GP INS LIF	1,198.00	1,198.00	1,037.00	1,037.00	1,037.00	1,037.00
1006100	512200	FICA	18,113.00	18,725.00	18,631.00	18,631.00	18,631.00	18,631.00
1006100	512300	MICA	4,236.00	4,379.00	4,357.00	4,357.00	4,357.00	4,357.00
1006100	512400	PENSION	20,519.00	15,245.00	29,412.00	29,412.00	29,412.00	29,412.00
1006100	512700	WORKERS CO	6,018.00	6,500.00	6,000.00	6,000.00	6,000.00	6,000.00
1006100	522200	CONTR R&M	28,000.00	33,000.00	24,000.00	24,000.00	24,000.00	24,000.00
1006100	522230	R&M EQUIP	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
1006100	522240	R&M GROUND	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00
1006100	522250	INT SHOP	4,800.00	1,500.00	800.00	800.00	800.00	800.00
1006100	522260	TURF CARE	24,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
1006100	523000	SECUR SER	8,000.00	8,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1006100	523210	TELEPHONE	3,000.00	3,500.00	4,000.00	4,000.00	4,000.00	4,000.00
1006100	523215	INTERNET	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1006100	523240	WIRELESS	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
1006100	523270	POSTAGE	200.00	200.00	300.00	300.00	300.00	300.00
1006100	523300	ADS	3,100.00	1,000.00	500.00	500.00	500.00	500.00
1006100	523500	TRAVEL	3,000.00	4,500.00	700.00	700.00	700.00	700.00
1006100	523600	DUES	1,000.00	1,000.00	1,300.00	1,300.00	1,300.00	1,300.00
1006100	523601	MERCHANT	1,600.00	.00	1,000.00	1,000.00	1,000.00	1,000.00
1006100	523700	SCHOOL	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1006100	523850	CONTR LABO	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1006100	523904	PROMO-BASE	5,700.00	1,700.00	5,300.00	5,300.00	5,300.00	5,300.00
1006100	523907	PROM-BASKE	1,300.00	2,000.00	1,400.00	1,400.00	1,400.00	1,400.00
1006100	523908	PROMOT-FB	3,600.00	3,600.00	2,600.00	2,600.00	2,600.00	2,600.00
1006100	523909	PROMOT-SC	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1006100	523910	UMP/OFFIC	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
1006100	523911	WD TOURN	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1006100	523913	PROM-CHEER	500.00	500.00	500.00	500.00	500.00	500.00
1006100	523914	OFF-BASKET	7,500.00	12,000.00	5,500.00	5,500.00	5,500.00	5,500.00
1006100	523915	OFF-FOOTBA	6,832.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
1006100	523916	OFF-SOCC	2,500.00	2,500.00	3,500.00	3,500.00	3,500.00	3,500.00
1006100	531100	GEN SUPPL	3,000.00	4,200.00	2,500.00	2,500.00	2,500.00	2,500.00
1006100	531110	OFF SUPP	2,700.00	2,000.00	2,700.00	2,700.00	2,700.00	2,700.00
1006100	531120	CLEAN SUPP	1,500.00	1,600.00	1,500.00	1,500.00	1,500.00	1,500.00
1006100	531210	WA,SE,GAS	17,000.00	21,000.00	18,000.00	18,000.00	18,000.00	18,000.00
1006100	531220	PROPANE	3,700.00	3,700.00	5,000.00	5,000.00	5,000.00	5,000.00
1006100	531230	ELECT	56,000.00	50,000.00	70,000.00	70,000.00	70,000.00	70,000.00
1006100	531270	GAS/DIESEL	8,668.00	11,500.00	10,000.00	10,000.00	10,000.00	10,000.00
1006100	531300	FOOD	400.00	6,000.00	300.00	300.00	300.00	300.00
1006100	531400	BOOKS	200.00	.00	200.00	200.00	200.00	200.00
1006100	531600	SM EQUIP	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
1006100	531620	SMALL FURN	2,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1006100	531701	UNIFORMS	11,000.00	13,000.00	12,500.00	12,500.00	12,500.00	12,500.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1006100	531710	UNIF-BASKE	3,000.00	3,200.00	3,000.00	3,000.00	3,000.00	3,000.00
1006100	531711	UNIFORM-FB	6,500.00	6,500.00	7,500.00	7,500.00	7,500.00	7,500.00
1006100	531712	UNIFORM-SC	3,500.00	3,500.00	4,500.00	4,500.00	4,500.00	4,500.00
1006100	531713	UNIFORM-CH	2,000.00	4,000.00	2,600.00	2,600.00	2,600.00	2,600.00
1006100	541200	SITE IMP	.00	10,000.00	.00	.00	.00	.00
1006100	542500	EQUIPMENT	8,500.00	.00	3,600.00	3,600.00	3,600.00	3,600.00
1006100	552201	REF/OVERPA	4,500.00	7,000.00	200.00	200.00	200.00	200.00
1006100	571500	PETTY CASH	.00	.00	1,500.00	1,500.00	1,500.00	1,500.00
1006100	579010	SAL. CONTI	.00	1,999.00	.00	.00	.00	.00
TOTAL RECREATION			716,324.00	738,020.00	737,151.00	737,151.00	737,151.00	737,151.00
1006149	BOYS & GIRLS CLUB							
1006149	521200	PROFESS	100.00	100.00	.00	.00	.00	.00
1006149	522245	R & M BUIL	3,384.00	1,500.00	500.00	500.00	500.00	500.00
1006149	531210	WA,SE,GAS	3,800.00	3,300.00	3,500.00	3,500.00	3,500.00	3,500.00
TOTAL BOYS & GIRLS CLUB			7,284.00	4,900.00	4,000.00	4,000.00	4,000.00	4,000.00
1006200	RAYSVILLE CAMPGROUND							
1006200	521200	PROFESS	.00	.00	3,000.00	3,000.00	3,000.00	3,000.00
1006200	522230	R&M EQUIP	.00	.00	2,000.00	2,000.00	2,000.00	2,000.00
1006200	522240	R&M GROUND	.00	.00	1,000.00	1,000.00	1,000.00	1,000.00
1006200	522251	SHOP REPAR	.00	.00	5,000.00	5,000.00	5,000.00	5,000.00
1006200	523240	WIRELESS	.00	.00	1,500.00	1,500.00	1,500.00	1,500.00
1006200	523300	ADS	.00	.00	500.00	500.00	500.00	500.00
1006200	523500	TRAVEL	.00	.00	80.00	80.00	80.00	80.00
1006200	531100	GEN SUPPL	.00	.00	4,000.00	4,000.00	4,000.00	4,000.00
1006200	531110	OFF SUPP	.00	.00	200.00	200.00	200.00	200.00
1006200	531210	WA,SE,GAS	.00	.00	2,000.00	2,000.00	2,000.00	2,000.00
1006200	531230	ELECT	.00	.00	18,000.00	18,000.00	18,000.00	18,000.00
1006200	531270	GAS/DIESEL	.00	.00	500.00	500.00	500.00	500.00
1006200	552201	REF/OVERPA	.00	.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL RAYSVILLE CAMPGROUND			.00	.00	38,780.00	38,780.00	38,780.00	38,780.00
1006300	ROCKHOUSE							
1006300	522240	R&M GROUND	2,000.00	1,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1006300	531230	ELECT	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL ROCKHOUSE			3,500.00	2,500.00	5,000.00	5,000.00	5,000.00	5,000.00
1006500	LIBRARY							
1006500	572000 BTRL	AG APPRO	22,760.00	22,760.00	22,760.00	22,760.00	22,760.00	22,760.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1006500	572000 MCD	AG APPRO	70,518.00	70,518.00	65,518.00	65,518.00	65,518.00	65,518.00
TOTAL LIBRARY			93,278.00	93,278.00	88,278.00	88,278.00	88,278.00	88,278.00
1007130	COOPERATIVE EXTENSION							
1007130	511100	REG SAL	43,109.00	43,109.00	53,044.00	53,044.00	53,044.00	53,044.00
1007130	512200	FICA	4,119.00	2,673.00	3,289.00	3,289.00	3,289.00	3,289.00
1007130	512300	MICA	963.00	625.00	769.00	769.00	769.00	769.00
1007130	512402	EXT RETIRE	13,100.00	9,114.00	5,687.00	5,687.00	5,687.00	5,687.00
1007130	522230	R&M EQUIP	660.00	660.00	500.00	500.00	500.00	500.00
1007130	522240	R&M GROUND	420.00	420.00	4,200.00	4,200.00	4,200.00	4,200.00
1007130	522325	EQUIP LEAS	3,400.00	3,000.00	3,400.00	3,400.00	3,400.00	3,400.00
1007130	523210	TELEPHONE	570.00	500.00	570.00	570.00	570.00	570.00
1007130	523240	WIRELESS	.00	.00	601.00	601.00	601.00	601.00
1007130	523270	POSTAGE	400.00	400.00	300.00	300.00	300.00	300.00
1007130	523500	TRAVEL	1,000.00	6,000.00	4,000.00	4,000.00	4,000.00	4,000.00
1007130	523600	DUES	1,000.00	800.00	400.00	400.00	400.00	400.00
1007130	523700	SCHOOL	500.00	1,000.00	400.00	400.00	400.00	400.00
1007130	531110	OFF SUPP	6,500.00	1,200.00	1,100.00	1,100.00	1,100.00	1,100.00
1007130	531160	COMP SUPP	1,200.00	1,200.00	900.00	900.00	900.00	900.00
1007130	531210	WA,SE,GAS	1,400.00	900.00	1,800.00	1,800.00	1,800.00	1,800.00
1007130	531230	ELECT	15,680.00	19,000.00	14,000.00	14,000.00	14,000.00	14,000.00
TOTAL COOPERATIVE EXTENSION			94,021.00	90,601.00	94,960.00	94,960.00	94,960.00	94,960.00
1007140	FORESTRY							
1007140	572000	AG APPRO	8,820.00	8,820.00	9,014.00	9,014.00	9,014.00	9,014.00
TOTAL FORESTRY			8,820.00	8,820.00	9,014.00	9,014.00	9,014.00	9,014.00
1007150	SOIL & WATER CONSERVATION							
1007150	572000	AG APPRO	500.00	500.00	500.00	500.00	500.00	500.00
TOTAL SOIL & WATER CONSERVAT			500.00	500.00	500.00	500.00	500.00	500.00
1007400	PLANNING & ZONING							
1007400	511100	REG SAL	183,447.00	221,927.00	163,985.00	163,985.00	163,985.00	163,985.00
1007400	511200	TEMP/PT SA	22,952.00	.00	.00	.00	.00	.00
1007400	511250	PT-APPOINT	.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00
1007400	511300	OVERTIME	2,000.00	1,000.00	.00	.00	.00	.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1007400	512100	GP INS HEA	22,068.00	36,574.00	15,134.00	15,134.00	15,134.00	15,134.00
1007400	512105	INS. INCEN	6,000.00	3,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1007400	512110	GP INS LIF	599.00	749.00	460.00	460.00	460.00	460.00
1007400	512200	FICA	13,293.00	14,508.00	10,939.00	10,939.00	10,939.00	10,939.00
1007400	512300	MICA	3,109.00	3,393.00	2,558.00	2,558.00	2,558.00	2,558.00
1007400	512400	PENSION	12,281.00	12,769.00	8,837.00	8,837.00	8,837.00	8,837.00
1007400	512700	WORKERS CO	300.00	300.00	300.00	300.00	300.00	300.00
1007400	521200	PROFESS	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1007400	522200	CONTR R&M	1,000.00	1,000.00	725.00	725.00	725.00	725.00
1007400	522230	R&M EQUIP	300.00	300.00	.00	.00	.00	.00
1007400	522240	R&M GROUND	100.00	100.00	250.00	250.00	250.00	250.00
1007400	522250	INT SHOP	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1007400	522325	EQUIP LEAS	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00
1007400	523120	VEH INS	1,000.00	1,000.00	.00	.00	.00	.00
1007400	523210	TELEPHONE	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1007400	523240	WIRELESS	2,748.00	2,748.00	2,600.00	2,600.00	2,600.00	2,600.00
1007400	523270	POSTAGE	600.00	600.00	600.00	600.00	600.00	600.00
1007400	523300	ADS	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1007400	523400	PRINT&BIND	3,000.00	1,000.00	500.00	500.00	500.00	500.00
1007400	523500	TRAVEL	3,500.00	4,000.00	2,800.00	2,800.00	2,800.00	2,800.00
1007400	523600	DUES	1,200.00	1,200.00	1,500.00	1,500.00	1,500.00	1,500.00
1007400	523700	SCHOOL	5,000.00	5,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1007400	531110	OFF SUPP	3,000.00	3,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1007400	531210	WA,SE,GAS	500.00	500.00	500.00	500.00	500.00	500.00
1007400	531230	ELECT	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00
1007400	531270	GAS/DIESEL	5,000.00	5,000.00	4,000.00	4,000.00	4,000.00	4,000.00
1007400	531440	NEWSPAPER	100.00	100.00	230.00	230.00	230.00	230.00
1007400	531600	SM EQUIP	1,500.00	1,500.00	3,000.00	3,000.00	3,000.00	3,000.00
1007400	542200	VEHICLES	.00	.00	25,000.00	25,000.00	25,000.00	25,000.00
1007400	542500	EQUIPMENT	.00	.00	2,800.00	2,800.00	2,800.00	2,800.00
1007400	552201	REF/OVERPA	150.00	150.00	.00	.00	.00	.00
1007400	579010	SAL. CONTI	.00	1,631.00	.00	.00	.00	.00
TOTAL PLANNING & ZONING			306,397.00	340,149.00	273,818.00	273,818.00	273,818.00	273,818.00
1007520	DEVELOPMENT AUTHORITY							
1007520	511100	REG SAL	85,075.00	62,189.00	80,000.00	80,000.00	80,000.00	80,000.00
1007520	512100	GP INS HEA	7,820.00	.00	11,143.00	11,143.00	11,143.00	11,143.00
1007520	512110	GP INS LIF	150.00	.00	115.00	115.00	115.00	115.00
1007520	512200	FICA	5,275.00	3,884.00	4,960.00	4,960.00	4,960.00	4,960.00
1007520	512300	MICA	1,234.00	908.00	1,160.00	1,160.00	1,160.00	1,160.00
1007520	512700	WORKERS CO	100.00	100.00	100.00	100.00	100.00	100.00
1007520	523210	TELEPHONE	500.00	500.00	900.00	900.00	900.00	900.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
1007520	579010	SAL. CONTI	.00	460.00	.00	.00	.00	.00
TOTAL DEVELOPMENT AUTHORITY			100,154.00	68,041.00	98,378.00	98,378.00	98,378.00	98,378.00
1007563	AIRPORT							
1007563	541200	SITE IMP	20,400.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
1007563	572000	AG APPRO	57,900.00	52,000.00	60,000.00	60,000.00	60,000.00	60,000.00
1007563	572002	GRANT MATC	.00	.00	20,000.00	20,000.00	20,000.00	20,000.00
1007563	581000	DEBT-PRINC	18,300.00	18,300.00	22,000.00	22,000.00	22,000.00	22,000.00
TOTAL AIRPORT			96,600.00	77,800.00	109,500.00	109,500.00	109,500.00	109,500.00
TOTAL GENERAL FUND			12,644,248.00	12,643,225.00	14,379,923.00	14,379,923.00	14,379,923.00	14,379,923.00
204970	LANDFILL SURCHARGE EXPENDITURE							
204970	541200	SITE IMP	75,000.00	16,173.00	34,000.00	34,000.00	34,000.00	34,000.00
TOTAL LANDFILL SURCHARGE EXP			75,000.00	16,173.00	34,000.00	34,000.00	34,000.00	34,000.00
TOTAL LANDFILL SURCHARGE			75,000.00	16,173.00	34,000.00	34,000.00	34,000.00	34,000.00
2050000	LAW LIBRARY							
2050000	511200	TEMP/PT SA	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
2050000	512200	FICA	74.00	74.00	74.00	74.00	74.00	74.00
2050000	512300	MICA	18.00	18.00	18.00	18.00	18.00	18.00
2050000	572000	AG APPRO	15,000.00	14,000.00	22,000.00	22,000.00	22,000.00	22,000.00
TOTAL LAW LIBRARY			16,292.00	15,292.00	23,292.00	23,292.00	23,292.00	23,292.00
TOTAL LAW LIBRARY			16,292.00	15,292.00	23,292.00	23,292.00	23,292.00	23,292.00
2093329	FORFEITURE FUND							
2093329	522230	R&M EQUIP	3,719.00	.00	.00	.00	.00	.00
2093329	522240	R&M GROUND	.00	.00	10,000.00	10,000.00	10,000.00	10,000.00
2093329	523300	ADS	.00	.00	200.00	200.00	200.00	200.00
2093329	523500	TRAVEL	1,200.00	1,200.00	500.00	500.00	500.00	500.00
2093329	523700	SCHOOL	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00
2093329	531600	SM EQUIP	34,590.00	15,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2093329	541200	SITE IMP	.00	25,000.00	30,000.00	30,000.00	30,000.00	30,000.00
2093329	542500	EQUIPMENT	.00	.00	10,000.00	10,000.00	10,000.00	10,000.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

FORFEITURE FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
TOTAL FORFEITURE FUND			40,509.00	42,200.00	57,700.00	57,700.00	57,700.00	57,700.00
TOTAL FORFEITURE FUND			40,509.00	42,200.00	57,700.00	57,700.00	57,700.00	57,700.00
2103227 DRUG FUND								
2103227	521200	PROFESS	.00	.00	2,000.00	2,000.00	2,000.00	2,000.00
2103227	523500	TRAVEL	.00	.00	500.00	500.00	500.00	500.00
2103227	523700	SCHOOL	.00	.00	1,000.00	1,000.00	1,000.00	1,000.00
2103227	531100	GEN SUPPL	9,000.00	9,000.00	19,500.00	19,500.00	19,500.00	19,500.00
2103227	531600	SM EQUIP	.00	.00	6,000.00	6,000.00	6,000.00	6,000.00
2103227	542500	EQUIPMENT	.00	.00	1,400.00	1,400.00	1,400.00	1,400.00
TOTAL DRUG FUND			9,000.00	9,000.00	30,400.00	30,400.00	30,400.00	30,400.00
TOTAL DRUG FUND			9,000.00	9,000.00	30,400.00	30,400.00	30,400.00	30,400.00
2113326 JAIL FUND								
2113326	522230	R&M EQUIP	6,000.00	8,000.00	25,000.00	25,000.00	25,000.00	25,000.00
2113326	522240	R&M GROUND	9,000.00	7,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2113326	531100	GEN SUPPL	2,500.00	3,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2113326	531110	OFF SUPP	4,000.00	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2113326	531120	CLEAN SUPP	.00	7,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2113326	531160	COMP SUPP	7,000.00	7,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2113326	531280	UTILITIES	8,500.00	.00	.00	.00	.00	.00
2113326	531701	UNIFORMS	2,000.00	3,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2113326	531702	INMATE-MED	.00	.00	9,500.00	9,500.00	9,500.00	9,500.00
2113326	542500	EQUIPMENT	7,000.00	5,000.00	32,000.00	32,000.00	32,000.00	32,000.00
TOTAL JAIL FUND			46,000.00	44,000.00	111,500.00	111,500.00	111,500.00	111,500.00
TOTAL JAIL FUND			46,000.00	44,000.00	111,500.00	111,500.00	111,500.00	111,500.00
2122160 DRUG COURT EXPENSES								
2122160	521200	PROFESS	94,400.00	50,000.00	40,000.00	40,000.00	40,000.00	40,000.00
2122160	523240	WIRELESS	.00	600.00	1,400.00	1,400.00	1,400.00	1,400.00
2122160	523500	TRAVEL	5,940.00	5,142.00	2,000.00	2,000.00	2,000.00	2,000.00
2122160	531100	GEN SUPPL	24,670.00	20,000.00	30,000.00	30,000.00	30,000.00	30,000.00
2122160	579000	BUD. CONT	28,890.00	87,451.00	36,605.00	36,605.00	36,605.00	36,605.00
TOTAL DRUG COURT EXPENSES			153,900.00	163,193.00	110,005.00	110,005.00	110,005.00	110,005.00
TOTAL DRUG COURT			153,900.00	163,193.00	110,005.00	110,005.00	110,005.00	110,005.00
2153800 E911								
2153800	511100	REG SAL	388,067.00	374,963.00	292,041.00	292,041.00	292,041.00	292,041.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

E911			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
2153800	511200	TEMP/PT SA	10,200.00	10,353.00	10,000.00	10,000.00	10,000.00	10,000.00
2153800	511225	PS HOLIDAY	12,794.00	12,585.00	7,000.00	7,000.00	7,000.00	7,000.00
2153800	511300	OVERTIME	20,000.00	20,000.00	39,000.00	39,000.00	39,000.00	39,000.00
2153800	512100	GP INS HEA	78,829.00	64,821.00	84,205.00	84,205.00	84,205.00	84,205.00
2153800	512105	INS. INCEN	6,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00
2153800	512110	GP INS LIF	1,947.00	1,947.00	1,268.00	1,268.00	1,268.00	1,268.00
2153800	512200	FICA	27,098.00	26,849.00	21,765.00	21,765.00	21,765.00	21,765.00
2153800	512300	MICA	6,337.00	6,279.00	5,090.00	5,090.00	5,090.00	5,090.00
2153800	512400	PENSION	17,597.00	18,689.00	39,641.00	39,641.00	39,641.00	39,641.00
2153800	512700	WORKERS CO	700.00	700.00	900.00	900.00	900.00	900.00
2153800	522200	CONTR R&M	40,000.00	35,000.00	22,000.00	22,000.00	22,000.00	22,000.00
2153800	522230	R&M EQUIP	35,000.00	35,000.00	3,000.00	3,000.00	3,000.00	3,000.00
2153800	523210	TELEPHONE	80,000.00	85,000.00	75,000.00	75,000.00	75,000.00	75,000.00
2153800	523215	INTERNET	.00	.00	3,000.00	3,000.00	3,000.00	3,000.00
2153800	523240	WIRELESS	2,500.00	3,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2153800	523270	POSTAGE	150.00	300.00	100.00	100.00	100.00	100.00
2153800	523300	ADS	40.00	50.00	50.00	50.00	50.00	50.00
2153800	523400	PRINT&BIND	100.00	.00	100.00	100.00	100.00	100.00
2153800	523500	TRAVEL	800.00	1,000.00	960.00	960.00	960.00	960.00
2153800	523600	DUES	300.00	1,500.00	400.00	400.00	400.00	400.00
2153800	523700	SCHOOL	1,091.00	10,000.00	1,200.00	1,200.00	1,200.00	1,200.00
2153800	523900	PURC SERV	2,500.00	3,200.00	2,000.00	2,000.00	2,000.00	2,000.00
2153800	531110	OFF SUPP	1,800.00	2,500.00	2,000.00	2,000.00	2,000.00	2,000.00
2153800	531120	CLEAN SUPP	1,500.00	1,635.00	1,500.00	1,500.00	1,500.00	1,500.00
2153800	531160	COMP SUPP	1,500.00	5,000.00	1,500.00	1,500.00	1,500.00	1,500.00
2153800	531210	WA,SE,GAS	7,000.00	8,400.00	6,000.00	6,000.00	6,000.00	6,000.00
2153800	531230	ELECT	8,300.00	8,000.00	8,290.00	8,290.00	8,290.00	8,290.00
2153800	531600	SM EQUIP	10,000.00	14,000.00	500.00	500.00	500.00	500.00
2153800	531700	BLDG SUPP	500.00	5,000.00	1,500.00	1,500.00	1,500.00	1,500.00
2153800	531701	UNIFORMS	2,800.00	3,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2153800	552100	ADMIN EXP	1,000.00	.00	6,000.00	6,000.00	6,000.00	6,000.00
2153800	579010	SAL. CONTI	.00	3,151.00	.00	.00	.00	.00
2153800	611000	O.F. TRANS	.00	.00	250,000.00	250,000.00	250,000.00	250,000.00
TOTAL E911			766,450.00	774,422.00	892,510.00	892,510.00	892,510.00	892,510.00
TOTAL E911			766,450.00	774,422.00	892,510.00	892,510.00	892,510.00	892,510.00
2166810	E911 WIRELESS							
2166810	541200	SITE IMP	.00	.00	10,000.00	10,000.00	10,000.00	10,000.00
2166810	542500	EQUIPMENT	5,000.00	22,840.00	17,800.00	17,800.00	17,800.00	17,800.00
2166810	579000	BUD. CONT	2,063.00	.00	.00	.00	.00	.00
TOTAL E911 WIRELESS			7,063.00	22,840.00	27,800.00	27,800.00	27,800.00	27,800.00
TOTAL E911 WIRELESS			7,063.00	22,840.00	27,800.00	27,800.00	27,800.00	27,800.00
2250000	JUVENILE PROBATION							
2250000	572000	AG APPRO	1,000.00	1,000.00	3,000.00	3,000.00	3,000.00	3,000.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

JUVENILE PROBATION			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
TOTAL JUVENILE PROBATION			1,000.00	1,000.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL JUVENILE PROBATION			1,000.00	1,000.00	3,000.00	3,000.00	3,000.00	3,000.00
2754970	HOTEL/MOTEL/TOURISM							
2754970	511100	REG SAL	40,388.00	40,994.00	35,879.00	35,879.00	35,879.00	35,879.00
2754970	512100	GP INS HEA	10,436.00	10,039.00	7,567.00	7,567.00	7,567.00	7,567.00
2754970	512110	GP INS LIF	150.00	150.00	115.00	115.00	115.00	115.00
2754970	512200	FICA	2,504.00	2,561.00	2,225.00	2,225.00	2,225.00	2,225.00
2754970	512300	MICA	586.00	599.00	520.00	520.00	520.00	520.00
2754970	512400	PENSION	3,406.00	3,659.00	4,140.00	4,140.00	4,140.00	4,140.00
2754970	512700	WORKERS CO	.00	80.00	.00	.00	.00	.00
2754970	521200	PROFESS	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
2754970	521203	ACCT FEE	1,000.00	350.00	350.00	350.00	350.00	350.00
2754970	521204	OFF. SUPPO	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
2754970	523210	TELEPHONE	2,000.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
2754970	523240	WIRELESS	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2754970	523270	POSTAGE	4,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
2754970	523300	ADS	10,000.00	20,000.00	25,000.00	25,000.00	25,000.00	25,000.00
2754970	523500	TRAVEL	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
2754970	523600	DUES	4,000.00	3,500.00	3,000.00	3,000.00	3,000.00	3,000.00
2754970	523904	PROMO	8,283.00	20,000.00	25,000.00	25,000.00	25,000.00	25,000.00
2754970	531102	MISC	2,000.00	1,000.00	500.00	500.00	500.00	500.00
2754970	531110	OFF SUPP	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
2754970	531280	UTILITIES	5,000.00	4,100.00	3,000.00	3,000.00	3,000.00	3,000.00
2754970	531620	SMALL FURN	4,000.00	1,000.00	500.00	500.00	500.00	500.00
2754970	551000	TRANS-OUT	69,730.00	73,370.00	80,171.00	80,171.00	80,171.00	80,171.00
2754970	579000	BUD. CONT	40,517.00	100,000.00	38,247.00	38,247.00	38,247.00	38,247.00
2754970	579010	SAL. CONTI	.00	302.00	386.00	386.00	386.00	386.00
TOTAL HOTEL/MOTEL/TOURISM			228,500.00	306,104.00	251,000.00	251,000.00	251,000.00	251,000.00
TOTAL HOTEL/MOTEL/TOURISM			228,500.00	306,104.00	251,000.00	251,000.00	251,000.00	251,000.00
3104962	GOVERNMENT BUILDING EXPENSES							
3104962	541200	SITE IMP	.00	.00	42,100.00	42,100.00	42,100.00	42,100.00
TOTAL GOVERNMENT BUILDING EX			.00	.00	42,100.00	42,100.00	42,100.00	42,100.00
TOTAL GOVERNMENT BUILDING -			.00	.00	42,100.00	42,100.00	42,100.00	42,100.00
3304974	TRANSPORTATION EXPENSES							
3304974	541204	PROFESSION	20,000.00	30,000.00	20,000.00	20,000.00	20,000.00	20,000.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

TRANSPORTATION SPLOST			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
3304974	541407	PAVEMENT	250,600.00	200,000.00	782,500.00	782,500.00	782,500.00	782,500.00
3304974	579000	BUD. CONT	.00	62,000.00	.00	.00	.00	.00
TOTAL TRANSPORTATION EXPENSE			270,600.00	292,000.00	802,500.00	802,500.00	802,500.00	802,500.00
TOTAL TRANSPORTATION SPLOST			270,600.00	292,000.00	802,500.00	802,500.00	802,500.00	802,500.00
3454974	LMIG EXPENDITURES							
3454974	521200	PROFESS	2,000.00	.00	3,000.00	3,000.00	3,000.00	3,000.00
3454974	523300	ADS	500.00	500.00	400.00	400.00	400.00	400.00
3454974	541023	ROADS-CTY	544,750.00	525,000.00	326,600.00	326,600.00	326,600.00	326,600.00
TOTAL LMIG EXPENDITURES			547,250.00	525,500.00	330,000.00	330,000.00	330,000.00	330,000.00
TOTAL LOCAL MAINTENANCE & IM			547,250.00	525,500.00	330,000.00	330,000.00	330,000.00	330,000.00
4008000	DEBT SERVICE FUND							
4008000	581000	DEBT-PRINC	1,800,000.00	1,820,000.00	1,685,000.00	1,685,000.00	1,685,000.00	1,685,000.00
4008000	582000	DEBT-INTER	72,600.00	27,300.00	284,263.00	284,263.00	284,263.00	284,263.00
TOTAL DEBT SERVICE FUND			1,872,600.00	1,847,300.00	1,969,263.00	1,969,263.00	1,969,263.00	1,969,263.00
TOTAL DEBT SERVICE FUNDS			1,872,600.00	1,847,300.00	1,969,263.00	1,969,263.00	1,969,263.00	1,969,263.00
5404500	SOLID WASTE							
5404500	511100	REG SAL	164,235.00	166,699.00	113,960.00	113,960.00	113,960.00	113,960.00
5404500	511200	TEMP/PT SA	.00	.00	6,456.00	6,456.00	6,456.00	6,456.00
5404500	511300	OVERTIME	22,923.00	16,000.00	6,000.00	6,000.00	6,000.00	6,000.00
5404500	512100	GP INS HEA	35,831.00	43,776.00	30,268.00	30,268.00	30,268.00	30,268.00
5404500	512110	GP INS LIF	749.00	749.00	461.00	461.00	461.00	461.00
5404500	512200	FICA	11,604.00	11,404.00	7,838.00	7,838.00	7,838.00	7,838.00
5404500	512300	MICA	2,714.00	2,668.00	1,833.00	1,833.00	1,833.00	1,833.00
5404500	512400	PENSION	9,032.00	9,834.00	7,118.00	7,118.00	7,118.00	7,118.00
5404500	512700	WORKERS CO	12,000.00	9,500.00	12,000.00	12,000.00	12,000.00	12,000.00
5404500	521200	PROFESS	2,900.00	2,900.00	.00	.00	.00	.00
5404500	522200	CONTR R&M	17,180.00	6,000.00	500.00	500.00	500.00	500.00
5404500	522250	INT SHOP	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
5404500	523210	TELEPHONE	1,800.00	1,000.00	900.00	900.00	900.00	900.00
5404500	523240	WIRELESS	2,900.00	1,200.00	1,000.00	1,000.00	1,000.00	1,000.00
5404500	523300	ADS	50.00	50.00	100.00	100.00	100.00	100.00
5404500	523500	TRAVEL	400.00	400.00	400.00	400.00	400.00	400.00

PROJECTION: 2017 MCDUFFIE COUNTY BUDGET 2017 FOR PERIOD 99

SOLID WASTE			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
5404500	523600	DUES	250.00	250.00	250.00	250.00	250.00	250.00
5404500	523700	SCHOOL	600.00	499.00	500.00	500.00	500.00	500.00
5404500	523900	PURC SERV	9,000.00	500.00	11,000.00	11,000.00	11,000.00	11,000.00
5404500	523920	ENG/TEST	.00	2,000.00	.00	.00	.00	.00
5404500	523926	TRAN & DIS	1,406,824.00	1,267,906.00	1,333,144.00	1,333,144.00	1,333,144.00	1,333,144.00
5404500	523927	TRANS-TIRE	15,000.00	15,000.00	5,000.00	5,000.00	5,000.00	5,000.00
5404500	531100	GEN SUPPL	8,000.00	10,000.00	2,000.00	2,000.00	2,000.00	2,000.00
5404500	531110	OFF SUPP	1,500.00	1,200.00	1,500.00	1,500.00	1,500.00	1,500.00
5404500	531120	CLEAN SUPP	500.00	500.00	500.00	500.00	500.00	500.00
5404500	531210	WA,SE,GAS	500.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00
5404500	531230	ELECT	4,000.00	3,500.00	5,000.00	5,000.00	5,000.00	5,000.00
5404500	531270	GAS/DIESEL	10,000.00	14,000.00	12,000.00	12,000.00	12,000.00	12,000.00
5404500	531600	SM EQUIP	700.00	472.00	800.00	800.00	800.00	800.00
5404500	531701	UNIFORMS	4,000.00	2,500.00	1,200.00	1,200.00	1,200.00	1,200.00
5404500	551000	TRANS-OUT	75,000.00	32,173.00	.00	.00	.00	.00
5404500	551001	SURCHARGE	.00	.00	34,000.00	34,000.00	34,000.00	34,000.00
5404500	570001	POSTCLOSUR	20,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
5404500	579000	BUD. CONT	.00	.00	55,612.00	55,612.00	55,612.00	55,612.00
5404500	579010	SALARY CON	3,885.00	1,231.00	1,227.00	1,227.00	1,227.00	1,227.00
TOTAL SOLID WASTE			1,859,077.00	1,656,411.00	1,685,567.00	1,685,567.00	1,685,567.00	1,685,567.00
TOTAL SOLID WASTE			1,859,077.00	1,656,411.00	1,685,567.00	1,685,567.00	1,685,567.00	1,685,567.00
		TOTAL REVENUE	.00	.00	.00	.00	.00	.00
		TOTAL EXPENSE	18,537,489.00	18,358,660.00	20,750,560.00	20,750,560.00	20,750,560.00	20,750,560.00
		GRAND TOTAL	18,537,489.00	18,358,660.00	20,750,560.00	20,750,560.00	20,750,560.00	20,750,560.00

** END OF REPORT - Generated by Workman **

PROJECTION: 20171 MCDUFFIE COUNTY BUDGET 2017 MULTI YEAR FUNDS FOR PERIOD 99

GRANTS EXCEED 2% GENERAL FUND			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
2204981	COMMUNITY BLOCK DEV. GRANTS							
2204981	541250	CHIP2 CAPITAL-PR	30,000.00	.00	306,000.00	306,000.00	306,000.00	306,000.00
TOTAL COMMUNITY BLOCK DEV. G			30,000.00	.00	306,000.00	306,000.00	306,000.00	306,000.00
TOTAL GRANTS EXCEED 2% GENER			30,000.00	.00	306,000.00	306,000.00	306,000.00	306,000.00
2504981	SMALL GRANT EXPENDITURES							
2504981	511200	AGING TEMP/PT SA	20,436.00	20,436.00	12,000.00	12,000.00	12,000.00	12,000.00
2504981	512200	AGING FICA	1,267.00	1,267.00	744.00	744.00	744.00	744.00
2504981	512300	AGING MICA	297.00	297.00	174.00	174.00	174.00	174.00
2504981	523850	AGING CONTR LABO	.00	2,500.00	.00	.00	.00	.00
2504981	531100	AGING GEN SUPPL	2,500.00	.00	2,082.00	2,082.00	2,082.00	2,082.00
2504981	531300	SMEAL FOOD	24,716.00	19,950.00	9,448.00	9,448.00	9,448.00	9,448.00
2504981	531300	WELL FOOD	.00	.00	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL SMALL GRANT EXPENDITUR			49,216.00	44,450.00	25,948.00	25,948.00	25,948.00	25,948.00
TOTAL MULTIPLE GRANTS			49,216.00	44,450.00	25,948.00	25,948.00	25,948.00	25,948.00
3264963	EXPENDITURES							
3264963	541002	ECON. DEV.	100,000.00	119,500.00	300,000.00	300,000.00	300,000.00	300,000.00
TOTAL EXPENDITURES			100,000.00	119,500.00	300,000.00	300,000.00	300,000.00	300,000.00
TOTAL SPLOST IV			100,000.00	119,500.00	300,000.00	300,000.00	300,000.00	300,000.00
3274967	SPLOST V - EXPENDITURES							
3274967	541002	ECON. DEV.	100,000.00	60,000.00	100,000.00	100,000.00	100,000.00	100,000.00
3274967	541003	ROADS	.00	420,000.00	.00	.00	.00	.00
3274967	541005	RECREATION	.00	7,000.00	100,000.00	100,000.00	100,000.00	100,000.00
3274967	541006	PUBLIC SAF	50,000.00	50,000.00	140,000.00	140,000.00	140,000.00	140,000.00
3274967	541023	CTY - ROAD	.00	.00	100,000.00	100,000.00	100,000.00	100,000.00
TOTAL SPLOST V - EXPENDITURE			150,000.00	537,000.00	440,000.00	440,000.00	440,000.00	440,000.00
TOTAL SPLOST V			150,000.00	537,000.00	440,000.00	440,000.00	440,000.00	440,000.00
3284969	SPLOST VI EXPENDITURES							
3284969	541005	RECREATION	80,000.00	.00	400,000.00	400,000.00	400,000.00	400,000.00

PROJECTION: 20171 MCDUFFIE COUNTY BUDGET 2017 MULTI YEAR FUNDS FOR PERIOD 99

SPLOST VI			2020 REVISED BUD	2021 REVISED BUD	2017 FINANCE DR	2017 COUNTY MGR	2017 BD OF COMM	2017 FINAL
3284969	541006	PUBLIC SAF	387,000.00	.00	100,000.00	100,000.00	100,000.00	100,000.00
3284969	579000	BUD. CONT	504,000.00	3,547,090.00	634,737.00	634,737.00	634,737.00	634,737.00
3284969	611000	O.F. TRANS	1,870,400.00	1,847,300.00	1,966,263.00	1,966,263.00	1,966,263.00	1,966,263.00
TOTAL SPLOST VI EXPENDITURES			2,841,400.00	5,394,390.00	3,101,000.00	3,101,000.00	3,101,000.00	3,101,000.00
TOTAL SPLOST VI			2,841,400.00	5,394,390.00	3,101,000.00	3,101,000.00	3,101,000.00	3,101,000.00
		TOTAL REVENUE	.00	.00	.00	.00	.00	.00
		TOTAL EXPENSE	3,170,616.00	6,095,340.00	4,172,948.00	4,172,948.00	4,172,948.00	4,172,948.00
		GRAND TOTAL	3,170,616.00	6,095,340.00	4,172,948.00	4,172,948.00	4,172,948.00	4,172,948.00

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