Account	Account Name	Total Budget Amount
100-0000-31-1100	PROPERTY TAXES	$ (13,073,400)
100-0000-31-1110	PUBLIC UTILITY TAXES	$ (1,045,000)
100-0000-31-1120	TIMBER	$ (34,500)
100-0000-31-1125	FOREST LAND PROTECTION ACT	$ (67,500)
100-0000-31-1200	PRIOR YEAR PROPERTY TAXES	$ -
100-0000-31-1310	MOTOR VEHICLES TAXES	$ (204,500)
100-0000-31-1315	TITLE AD VALOREM TAXES	$ (600,000)
100-0000-31-1316	ALTERNATIVE AD VALOREM TAXES	$ (55,000)
100-0000-31-1330	MOBILE HOME TAXES	$ (165,200)
100-0000-31-1340	INTANGIBLE TAXES	$ (75,000)
100-0000-31-1350	RAILROAD EQUIPMENT TAX	$ (38,000)
100-0000-31-1390	EXCESS PROPERTY SALES & OTHER	$ -
100-0000-31-1600	REAL ESTATE TRANSFER	$ (45,000)
100-0000-31-4200	BEER TAX	$ (19,000)
100-0000-31-4401	EXCISE TAX	$ (12,000)
100-0000-31-4500	TITLE AD VALOREM TAX (TAVT)	$ -
100-0000-31-6100	BUSINESS LICENSES	$ (15,000)
100-0000-31-6101	BANK BUSINESS LICENSE	$ (55,000)
100-0000-31-6200	INSURANCE PREMIUM TAX	$ (1,033,000)
100-0000-31-9000	PENALTIES & INTEREST	$ (175,000)
100-0000-32-1110	BEER LICENSES	$ (2,000)
100-0000-32-2100	BUILDING PERMITS	$ (70,000)
100-0000-32-2210	PLANNING COMMISSION	$ (12,000)
100-0000-32-2220	SOIL & EROSION FEES	$ -
100-0000-33-1250	CARES ACT FUNDING	$ -
100-0000-33-4110	CIVIL DEFENSE	$ (12,000)
100-0000-33-4111	STATE GRANT - JUVENILE JUSTICE	$ -
100-0000-33-4125	DOC GRANT - INMATE EDUCATION	$ -
100-0000-33-4200	OTHER STATE GRANTS	$ -
100-0000-33-4210	STATE COURT / JUVENILE COURT	$ (136,900)
100-0000-33-4250	NRCS CONTRACT	$ (17,000)
100-0000-33-4310	Ga Dept of Transportation (LMIG)	$ (855,925)
100-0000-33-4320	CJCC GRANT	$ -
100-0000-33-6001	JUDICIAL CIRCUIT JUV COURT COST SHARING	$ (57,750)
100-0000-33-6002	JUDICIAL CIRCUIT SEC & LAW CLERK	$ (11,800)
100-0000-33-6010	JUVENILE COURT	$ -
100-0000-33-6050	TENNIS CENTER REVENUE	$ -
100-0000-34-1125	MITCHELL CO PROBATION FEES	$ (48,000)
100-0000-34-1400	VITAL RECORDS FEES	$ (43,000)
100-0000-34-1910	QUALIFYING FEES	$ -
100-0000-34-2300	JAIL ROOM/BOARD REIMBURSEMENT	$ -
100-0000-34-2330	INMATE HOUSING	$ (150,000)
100-0000-34-2331	STATE D.O.C. - C.I.	$ (1,217,650)

100-0000-34-2332	STATE D.O.C. - S.O.	$	-
100-0000-34-2900	SHERIFF SERVICE FEES - MAGISTRATE COURT	$	(90,000)
100-0000-34-2901	COMMISARY REVENUE - S.O.	$	-
100-0000-34-2902	COMMISARY REVENUE - C.I.	$	-
100-0000-34-2903	ACCIDENT REPORTS - S. O.	$	(300)
100-0000-34-2904	INMATE PHONES - S. O.	$	-
100-0000-34-2905	CRIMINAL HISTORY - S. O.	$	(5,000)
100-0000-34-2906	BOND FEES - S. O.	$	(7,000)
100-0000-34-2907	RESTITUTION - S. O.	$	-
100-0000-34-2908	SHERIFF SVC FEES - S. O.	$	(14,000)
100-0000-34-2909	MISC REVENUE - S. O.	$	(10,000)
100-0000-34-2911	SCHOOL RESOURCE OFFICER REIMBURSEMENT	$	(120,000)
100-0000-34-2915	INMATE DETAILS	$	(349,800)
100-0000-34-3100	INMATE COMMISSARY FUND CI	$	-
100-0000-34-4150	GARBAGE/LANDFILL FEES	$	(25,000)
100-0000-34-4510	HEALTH DEPT. REIMBURSEMENT	$	-
100-0000-34-5610	ANIMAL SHELTER FEES	$	-
100-0000-34-7000	REC DEPT - PARTICIPANT FEES	$	(21,000)
100-0000-34-7001	REC DEPT - SPONSORSHIPS	$	(5,000)
100-0000-34-7002	REC DEPT - STADIUM RENT	$	(4,000)
100-0000-34-7003	REC DEPT - MISCELLANEOUS	$	(500)
100-0000-34-7004	REC DEPT - CONCESSIONS	$	(8,000)
100-0000-35-1100	FINES, OTHER	$	-
100-0000-35-1110	CLERK OF SUPERIOR COURT FEES	$	(140,000)
100-0000-35-1120	FINES - STATE COURT	$	(250,000)
100-0000-35-1130	FEES - MAGISTRATE COURT	$	(36,000)
100-0000-35-1135	FEES-STATE COURT	$	-
100-0000-35-1140	FEES - CRIME VICTIMS ASSISTANCE	$	(7,000)
100-0000-35-1150	PROBATE JUDGE FEES	$	(44,000)
100-0000-35-1160	FEES - JUVENILE COURT	$	-
100-0000-35-1210	FEES - JAIL PENALTY FUND	$	-
100-0000-35-1915	FEES - JUVENILE COURT	$	-
100-0000-36-1000	INTEREST REVENUE	$	(600,000)
100-0000-37-1000	CONTRIBUTION / DONATIONS	$	-
100-0000-37-1001	PRIVATE GRANTS	$	-
100-0000-38-2000	RENT - OFFICE SPACE	$	(5,400)
100-0000-38-2001	AGRI - CENTER REVENUE	$	(500)
100-0000-38-2005	STRIPLING PARK	$	-
100-0000-38-2010	STRIPLING NATURE TRAIL	$	-
100-0000-38-4000	IRMA INSURANCE	$	-
100-0000-38-5000	TRANSFERS IN - LAW LIBRARY	$	-
100-0000-38-6000	TRANSFER IN - DRUG ABUSE AND	$	-
100-0000-38-9000	MISCELLANEOUS REVENUE	$	(25,000)
100-0000-38-9001	BOARD OF REGISTRARS FEES	$	-

100-0000-39-1102	TRANSFER FROM WATER & SEWER	$	(120,000)
100-0000-39-2100	SALE OF SURPLUS EQUIP - CI	$	(10,000)
100-0000-39-2200	SALE OF SURPLUS EQUIP - COUNTY FARM	$	(25,000)
100-0000-39-2300	DRIVEWAY PIPE	$	(25,000)
100-0000-39-2400	PROCEEDS FROM LEASE	$	-
100-0000-39-9002	ELECTION QUALIFYING FEES	$	-
100-1100-51-0001	BOARD OF COMMISSIONERS	$	-
100-1100-51-1100	SALARIES	$	85,775
100-1100-51-2200	SSA (FICA) CONTRIBUTIONS	$	-
100-1100-51-2400	RETIREMENT	$	7,125
100-1100-51-2700	WORKERS COMPENSATION	$	1,000
100-1100-52-1000	PROFESSIONAL SERVICES	$	-
100-1100-52-1300	TECHNICAL SERVICES	$	-
100-1100-52-3100	INSURANCE	$	500
100-1100-52-3300	ADVERTISING	$	-
100-1100-52-3500	TRAVEL	$	25,000
100-1100-52-3700	EDUCATION & TRAINING	$	5,000
100-1100-57-9000	CONTINGENCY	$	-
100-1400-51-1100	SALARIES	$	97,100
100-1400-51-2200	SSA (FICA) CONTRIBUTIONS	$	7,500
100-1400-51-2400	RETIREMENT	$	7,900
100-1400-51-2700	WORKERS COMPENSATION	$	200
100-1400-52-1000	PROFESSIONAL SERVICES	$	-
100-1400-52-1300	TECHINCAL SERVICES	$	17,600
100-1400-52-2203	M & R EQUIPMENT	$	11,650
100-1400-52-3100	INSURANCE	$	2,500
100-1400-52-3200	COMMUNICATIONS	$	8,500
100-1400-52-3300	ADVERTISING	$	1,000
100-1400-52-3400	MAPPING/PRINTING	$	750
100-1400-52-3500	TRAVEL	$	15,000
100-1400-52-3600	FEES	$	200
100-1400-52-3700	EDUCATION	$	4,000
100-1400-53-1100	OFFICE SUPPLIES	$	5,000
100-1400-53-1130	ELECTION EXPENSE	$	20,000
100-1400-53-1200	UTILITIES	$	1,700
100-1400-54-2400	COMPUTER EXPENSE	$	1,500
100-1400-54-2500	CAPITAL-INFRASTRUCTURE	$	-
100-1500-51-1100	SALARIES	$	398,675
100-1500-51-2200	SSA (FICA) CONTRIBUTIONS	$	30,500
100-1500-51-2400	RETIREMENT	$	40,675
100-1500-51-2700	WORKERS COMPENSATION	$	850
100-1500-51-2900	OTHER EMPLOYEE BENEFITS	$	-
100-1500-52-1000	PROFESSIONAL SERVICES	$	74,250
100-1500-52-1205	CODE COUNTY REGULATION	$	-

100-1500-52-1300	TECHNICAL SERVICES	$	100,000
100-1500-52-2200	MAINT-REPAIRS & IMPROVEMENTS	$	3,000
100-1500-52-2202	MAINT & REPAIRS - EQUIPMENT	$	-
100-1500-52-2205	MAINT & REPAIR - VEHICLES	$	2,000
100-1500-52-2300	EQUIPMENT RENTAL	$	-
100-1500-52-3100	INSURANCE	$	-
100-1500-52-3200	COMMUNICATIONS	$	15,000
100-1500-52-3210	RADIO EXPENSE	$	-
100-1500-52-3300	ADVERTISING	$	3,000
100-1500-52-3500	TRAVEL	$	12,000
100-1500-52-3550	VEHICLE ALLOWANCE	$	8,400
100-1500-52-3600	FEES	$	12,500
100-1500-52-3700	EDUCATION	$	4,500
100-1500-52-3850	CONTRACT LABOR	$	80,000
100-1500-53-1100	OFFICE SUPPLIES	$	30,000
100-1500-53-1200	UTILITIES	$	8,400
100-1500-53-1270	GAS & OIL	$	4,000
100-1500-53-1400	BOOKS/SUBSCRIPTIONS	$	-
100-1500-53-1600	MAINTENANCE - OFFICE EQUIPMENT	$	-
100-1500-53-1700	UNIFORMS	$	-
100-1500-54-2000	EQUIPMENT PURCHASED	$	-
100-1500-54-2400	COMPUTER EXPENSE	$	-
100-1500-58-1200	LEASE-PRINCIPAL & INTEREST	$	-
100-1500-58-2300	INTEREST EXPENSE	$	-
100-1540-51-2100	GROUP INSURANCE	$	2,154,000
100-1540-51-2400	RETIREMENT CONTRIBUTIONS	$	-
100-1540-51-2600	UNEMPLOYMENT	$	3,000
100-1540-51-2700	WORKERS COMPENSATION	$	-
100-1540-51-2900	OTHER EMPLOYEE BENEFITS	$	-
100-1540-52-1200	COUNTY ATTORNEY	$	-
100-1540-52-1201	COUNTY AUDITOR	$	48,000
100-1540-52-1210	PLANNING COMMISSION	$	-
100-1540-52-1535	PROJECTS	$	-
100-1540-52-3200	COMMUNICATIONS	$	-
100-1540-52-3600	FEES	$	-
100-1540-53-1120	POSTAGE	$	-
100-1540-54-1300	BUILDINGS	$	-
100-1540-58-1100	CONTINGENCY-FUND BAL	$	104,525
100-1540-58-1202	INTEREST EXPENSE	$	-
100-1540-58-5000	FIFA CANCELLATIONS	$	2,000
100-1545-51-1100	SALARIES	$	216,200
100-1545-51-2200	SSA (FICA) CONTRIBUTIONS	$	16,550
100-1545-51-2400	RETIREMENT CONTRIBUTIONS	$	31,350
100-1545-51-2700	WORKERS COMPENSATION	$	500

100-1545-51-2900	OTHER EMPLOYEE BENEFITS	$	-
100-1545-52-1000	PROFESSIONAL SERVICES	$	30,000
100-1545-52-1100	TAX FI FA RECORDING FEES	$	9,000
100-1545-52-1300	TECHNICAL SERVICES	$	25,000
100-1545-52-2200	M & R - IMPROVEMENTS	$	1,000
100-1545-52-2300	EQUIPMENT RENTAL	$	-
100-1545-52-3100	INSURANCE	$	1,400
100-1545-52-3200	COMMUNICATIONS	$	6,550
100-1545-52-3300	ADVERTISING	$	9,000
100-1545-52-3500	TRAVEL	$	3,000
100-1545-52-3610	DUES AND FEES	$	1,000
100-1545-52-3620	EDUCATION & TRAINING	$	1,000
100-1545-52-3700	COMPUTER SOFTWARE	$	-
100-1545-53-1100	OFFICE SUPPLIES	$	10,000
100-1545-53-1200	UTILITIES	$	3,000
100-1545-53-1600	MAINTENANCE-OFFICE EQUIP	$	-
100-1545-54-2000	EQUIPMENT PURCHASED	$	1,500
100-1545-54-2400	COMPUTER EXPENSE	$	1,600
100-1545-58-1200	LEASE-PRINCIPAL & INTEREST	$	-
100-1545-58-5000	FI FA CANCELLATIONS	$	1,000
100-1550-51-1100	SALARIES	$	172,150
100-1550-51-2200	SSA (FICA) CONTRIBUTIONS	$	13,175
100-1550-51-2400	RETIREMENT CONTRIBUTIONS	$	5,925
100-1550-51-2700	WORKERS COMPENSATION	$	350
100-1550-52-1000	PROFESSIONAL SERVICES	$	30,000
100-1550-52-1300	TECHNICAL SERVICES	$	21,700
100-1550-52-1310	PROP TAX REAPPRAISAL	$	118,500
100-1550-52-2200	M & R - IMPROVEMENTS	$	-
100-1550-52-2205	M & R - VEHICLES	$	-
100-1550-52-2210	TIRES - AUTO	$	-
100-1550-52-2300	EQUIPMENT RENTAL	$	-
100-1550-52-3100	INSURANCE	$	1,000
100-1550-52-3200	COMMUNICATIONS	$	7,200
100-1550-52-3300	ADVERTISING	$	300
100-1550-52-3400	MAPPING & PRINTING	$	37,000
100-1550-52-3500	TRAVEL	$	10,000
100-1550-52-3600	FEES	$	5,000
100-1550-52-3700	EDUCATION & TRAINING	$	1,500
100-1550-53-1100	OFFICE SUPPLIES	$	8,000
100-1550-53-1200	UTILITIES	$	4,500
100-1550-53-1270	GAS & OIL	$	-
100-1550-53-1600	MAINTENANCE-OFFICE EQUIP	$	-
100-1550-54-2000	CAPITAL	$	-
100-1550-54-2400	COMPUTER EXPENSE	$	-

100-1550-58-1200	LEASE-PRINCIPAL & INTEREST	$	-
100-1565-51-1100	SALARIES	$	-
100-1565-51-2200	SSA (FICA) CONTRIBUTIONS	$	-
100-1565-51-2700	WORKERS COMPENSATION	$	-
100-1565-52-1000	PROFESSIONAL SERVICES	$	2,500
100-1565-52-2200	MAINT-REPAIRS & IMPRO	$	10,000
100-1565-52-2215	COURTHOUSE PARK / PARKING	$	-
100-1565-52-2220	IMPROVEMENTS TO BUILDING	$	-
100-1565-52-2225	OTHER BUILDING EXPENSES	$	-
100-1565-52-2300	EQUIPMENT RENTAL	$	1,500
100-1565-52-3100	INSURANCE	$	20,000
100-1565-53-1050	SUPPLIES	$	1,500
100-1565-53-1100	OFFICE SUPPLIES	$	-
100-1565-53-1200	UTILITIES	$	24,000
100-1565-54-1300	HAND TRADING COMPANY PROJECT	$	-
100-1565-54-2000	EQUIPMENT PURCHASED	$	1,500
100-1565-54-2001	GFA BUILDING PROJECT	$	-
100-2150-51-1100	SALARIES	$	57,000
100-2150-51-2200	SSA (FICA) CONTRIBUTIONS	$	-
100-2150-51-2400	RETIREMENT CONTRIBUTIONS	$	-
100-2150-51-2700	WORKERS COMPENSATION	$	-
100-2150-51-2900	SECRETARIAL SUPPLEMENT	$	13,850
100-2150-52-1000	PROFESSIONAL SERVICES	$	-
100-2150-52-1230	SPR COURT OFFICE EXPENSE	$	7,500
100-2150-52-2200	M & R - IMPROVEMENTS	$	2,000
100-2150-52-3100	INSURANCE	$	-
100-2150-52-3200	COMMUNICATIONS	$	3,500
100-2150-52-3300	ADVERTISING	$	-
100-2150-52-3500	TRAVEL	$	2,150
100-2150-52-3600	FEES	$	-
100-2150-52-3620	FEES- JURORS & WITNESS	$	25,000
100-2150-52-3630	FEES-BAILIFFS-COURT REPORTERS	$	40,000
100-2150-53-1100	OFFICE SUPPLIES	$	1,000
100-2150-53-1200	UTILITIES	$	2,500
100-2150-55-2100	ACCOUNTABILITY COURT CIRCUIT	$	13,550
100-2150-58-1200	LEASE-PRINCIPAL & INTEREST	$	-
100-2200-51-1100	SALARIES	$	232,525
100-2200-51-2200	SSA (FICA) CONTRIBUTIONS	$	17,800
100-2200-51-2400	RETIREMENT CONTRIBUTIONS	$	16,875
100-2200-51-2700	WORKERS COMPENSATION	$	500
100-2200-52-1000	PROFESSIONAL SERVICES	$	25,000
100-2200-52-1300	TECHNICAL SERVICES	$	500
100-2200-52-2200	M & R - IMPROVEMENTS	$	-
100-2200-52-2300	EQUIPMENT RENTAL	$	-

100-2200-52-3100	INSURANCE	$	1,350
100-2200-52-3200	COMMUNICATIONS	$	4,000
100-2200-52-3300	ADVERTISING	$	-
100-2200-52-3500	TRAVEL	$	3,000
100-2200-52-3600	FEES	$	1,000
100-2200-52-3610	DUES AND FEES	$	-
100-2200-52-3700	EDUCATION & TRAINING	$	6,000
100-2200-53-1100	OFFICE SUPPLIES	$	24,000
100-2200-53-1200	UTILITIES	$	10,000
100-2200-53-1600	MAINTENANCE-OFFICE EQUIP	$	-
100-2200-54-2400	COMPUTER EXPENSE	$	-
100-2200-58-1200	LEASE-PRINCIPAL & INTEREST	$	-
100-2200-58-1300	PRINCIPAL	$	-
100-2200-58-2300	INTEREST EXPENSE	$	-
100-2250-51-1100	SALARIES	$	-
100-2250-51-2200	SSA (FICA) CONTRIBUTIONS	$	-
100-2250-51-2700	WORKERS COMPENSATION	$	-
100-2250-52-1000	EQUALIZATION HEARINGS	$	2,500
100-2250-52-3100	INSURANCE	$	-
100-2250-52-3500	TRAVEL	$	1,200
100-2250-52-3700	EDUCATION & TRAINING	$	1,000
100-2260-52-1000	VICTIMS SERVICES	$	13,200
100-2260-52-1200	DISTRICT ATTORNEY CRIME VICTIM	$	-
100-2260-52-3200	COMMUNICATIONS	$	-
100-2260-52-3300	ADVERTISING	$	-
100-2260-53-1100	OFFICE SUPPLIES	$	-
100-2260-57-1000	INTERGOVERNMENTAL	$	53,900
100-2300-51-1100	SALARIES	$	170,600
100-2300-51-2200	SSA (FICA) CONTRIBUTIONS	$	13,075
100-2300-51-2400	RETIREMENT CONTRIBUTIONS	$	-
100-2300-51-2700	WORKERS COMPENSATION	$	100
100-2300-52-1000	PROFESSIONAL SERVICES	$	6,000
100-2300-52-1300	TECHNICAL SERVICES	$	-
100-2300-52-2200	M & R - IMPROVEMENTS	$	-
100-2300-52-2300	EQUIPMENT RENTAL	$	-
100-2300-52-3100	INSURANCE	$	3,000
100-2300-52-3200	COMMUNICATIONS	$	1,800
100-2300-52-3300	ADVERTISING	$	-
100-2300-52-3500	TRAVEL	$	1,000
100-2300-52-3620	FEES- JURORS & WITNESSES	$	4,000
100-2300-52-3630	FEES - BAILIFFS & COURT REPORTERS	$	14,000
100-2300-52-3640	INDIGENT DEFENSE FEES	$	25,000
100-2300-52-3700	EDUCATION & TRAINING	$	600
100-2300-53-1100	OFFICE SUPPLIES	$	3,500

100-2300-54-2000	EQUIPMENT PURCHASED	$	-
100-2300-54-2400	COMPUTER EXPENSE	$	-
100-2300-57-2000	MENTAL HEALTH SERVICES	$	-
100-2300-58-1200	LEASE-PRINCIPAL & INTEREST	$	-
100-2400-51-1100	SALARIES	$	191,450
100-2400-51-2200	SSA (FICA) CONTRIBUTIONS	$	14,650
100-2400-51-2400	RETIREMENT CONTRIBUTIONS	$	32,550
100-2400-51-2700	WORKERS COMPENSATION	$	425
100-2400-52-1000	PROFESSIONAL SERVICES	$	2,500
100-2400-52-1300	TECHNICAL SERVICES	$	10,000
100-2400-52-1410	PEST CONTROL	$	425
100-2400-52-1420	ALARM SERVICE	$	-
100-2400-52-2200	M &R - IMPROVEMENTS	$	5,000
100-2400-52-2203	M & R EQUIPMENT	$	-
100-2400-52-2300	EQUIPMENT RENTAL	$	-
100-2400-52-3100	INSURANCE	$	1,800
100-2400-52-3200	COMMUNICATIONS	$	4,600
100-2400-52-3300	ADVERTISING	$	-
100-2400-52-3400	PRINTING	$	-
100-2400-52-3500	TRAVEL	$	4,000
100-2400-52-3600	FEES	$	-
100-2400-52-3610	DUES AND FEES	$	1,800
100-2400-52-3640	INDIGENT DEFENSE FEES	$	6,000
100-2400-52-3700	EDUCATION & TRAINING	$	4,000
100-2400-53-1100	OFFICE SUPPLIES	$	8,000
100-2400-53-1200	UTILITIES	$	4,000
100-2400-53-1270	FUEL & GAS	$	-
100-2400-53-1600	MAINTENANCE-OFFICE EQUIP	$	-
100-2400-53-1700	UNIFORMS	$	-
100-2400-54-2000	EQUIPMENT PURCHASED	$	-
100-2400-54-2400	COMPUTER EXPENSE	$	-
100-2400-57-1000	TRANSFER FEES	$	600
100-2400-58-1200	LEASE-PRINCIPAL & INTEREST	$	-
100-2500-51-1100	SALARIES	$	138,600
100-2500-51-2200	SSA (FICA) CONTRIBUTIONS	$	10,625
100-2500-51-2400	RETIREMENT CONTRIBUTIONS	$	8,300
100-2500-51-2700	WORKERS COMPENSATION	$	500
100-2500-52-1000	PROFESSIONAL SERVICES	$	-
100-2500-52-1300	TECHNICAL SERVICES	$	5,200
100-2500-52-2200	M & R - IMPROVEMENTS	$	-
100-2500-52-2202	M & R - OFFICE EQUIPMENT	$	3,500
100-2500-52-2300	EQUIPMENT RENTAL	$	-
100-2500-52-3100	INSURANCE	$	800
100-2500-52-3200	COMMUNICATIONS	$	4,000

100-2500-52-3300	ADVERTISING	$	150
100-2500-52-3400	PRINTING	$	1,000
100-2500-52-3500	TRAVEL	$	6,500
100-2500-52-3600	FEES	$	650
100-2500-52-3610	DUES AND FEES	$	1,000
100-2500-52-3700	EDUCATION & TRAINING	$	1,500
100-2500-52-3850	CONTRACT LABOR	$	600
100-2500-53-1100	OFFICE SUPPLIES	$	5,500
100-2500-53-1130	ELECTION EXPENSE	$	-
100-2500-53-1200	UTILITIES	$	5,500
100-2500-53-1400	BOOKS / SUBSCRIPTIONS	$	2,000
100-2500-53-1600	MAINTENANCE-OFFICE EQUIP	$	-
100-2500-54-2000	EQUIPMENT PURCHASED	$	-
100-2500-54-2400	COMPUTER EXPENSE	$	1,500
100-2500-58-1200	LEASE - PRINCIPAL & INTEREST	$	-
100-2600-51-1100	SALARIES	$	136,900
100-2600-51-2200	SSA (FICA) CONTRIBUTIONS	$	10,475
100-2600-51-2700	WORKERS COMPENSATION	$	-
100-2600-52-1000	PROFESSIONAL SERVICES	$	43,000
100-2600-52-1100	COMMUNITY SERVICE	$	-
100-2600-52-1300	TECHNICAL SERVICES	$	-
100-2600-52-2200	M & R - IMPROVEMENTS	$	-
100-2600-52-3100	INSURANCE	$	800
100-2600-52-3200	COMMUNICATIONS	$	-
100-2600-52-3300	ADVERTISING	$	-
100-2600-52-3500	TRAVEL	$	4,500
100-2600-52-3600	FEES	$	-
100-2600-52-3605	FEES - SOLICITOR	$	-
100-2600-52-3620	FEES- JURORS & WITNESSES	$	500
100-2600-52-3630	FEES - BAILIFFS & COURT REPORTERS	$	7,500
100-2600-52-3640	FEES - INDIGENT DEFENSE	$	7,000
100-2600-52-3700	EDUCATION & TRAINING	$	1,400
100-2600-52-3800	LICENSES & CERTIFICATIONS	$	-
100-2600-53-1100	OFFICE SUPPLIES	$	1,000
100-2600-53-1400	BOOKS, SUBSCRIPTION	$	-
100-2600-54-2400	COMPUTER EXPENSE	$	-
100-2600-58-1200	LEASE-PRINCIPAL & INTEREST	$	-
100-2700-51-1000	WORKERS COMP	$	-
100-2700-51-1100	SALARIES	$	-
100-2700-51-2200	SSA (FICA) CONTRIBUTIONS	$	-
100-2700-52-1200	PROFESSIONAL SERVICES	$	-
100-2700-52-1201	PROFESSIONAL SERVICES - STATE	$	-
100-2700-52-3600	VICTIM SERVICES FEES	$	-
100-2700-53-1100	OFFICE SUPPLIES	$	-

100-2700-57-1000	INTERGOVERNMENTAL	$	141,350
100-3300-51-1100	SALARIES	$	2,579,100
100-3300-51-2200	SSA (FICA) CONTRIBUTIONS	$	197,325
100-3300-51-2400	Retirement	$	224,000
100-3300-51-2700	WORKERS COMPENSATION	$	44,025
100-3300-52-1000	PROFESSIONAL SERVICES	$	8,000
100-3300-52-1005	INMATE MEDICAL	$	200,000
100-3300-52-1300	TECHNICAL SERVICES	$	60,000
100-3300-52-2200	MAINT-REPAIRS & IMPROVEMENTS	$	100,000
100-3300-52-2203	MAINT & REPAIRS - EQUIPMENT	$	50,000
100-3300-52-2205	MAINT & REPAIR - VEHICLES	$	65,000
100-3300-52-2210	TIRES - AUTO	$	10,000
100-3300-52-3100	INSURANCE	$	175,000
100-3300-52-3200	COMMUNICATIONS	$	18,000
100-3300-52-3210	RADIO EXPENSE	$	5,000
100-3300-52-3300	ADVERTISING	$	250
100-3300-52-3500	TRAVEL	$	5,000
100-3300-52-3610	DUES AND FEES	$	2,000
100-3300-52-3700	EDUCATION & TRAINING	$	5,000
100-3300-52-3710	CHAMPS	$	4,800
100-3300-53-1100	OFFICE SUPPLIES	$	24,000
100-3300-53-1140	INVESTIGATION SUPPLIES	$	5,000
100-3300-53-1200	UTILITIES	$	90,000
100-3300-53-1270	GAS & OIL	$	150,000
100-3300-53-1300	INMATE FOOD	$	140,000
100-3300-53-1700	UNIFORMS	$	24,000
100-3300-53-1705	FIREARM TRAIN & SUPPLIES	$	2,000
100-3300-54-2000	EQUIPMENT PURCHASED	$	200,000
100-3300-54-2400	COMPUTER EXPENSE	$	25,000
100-3300-57-3360	COURTHOUSE SECURITY	$	-
100-3300-57-3361	CASH BOND FUNDING	$	-
100-3300-57-9000	CONTINGENCY	$	3,000
100-3300-58-1200	LEASE-PRINCIPAL & INTEREST	$	28,100
100-3400-51-1100	SALARIES	$	1,687,400
100-3400-51-2200	SSA (FICA) CONTRIBUTIONS	$	129,100
100-3400-51-2400	RETIREMENT CONTRIBUTIONS	$	131,025
100-3400-51-2700	WORKERS COMPENSATION	$	27,000
100-3400-52-1000	PROFESSIONAL SERVICES	$	39,000
100-3400-52-1005	INMATE MEDICAL	$	144,575
100-3400-52-1300	TECHNICAL SERVICES	$	4,000
100-3400-52-2200	MAINT-REPAIRS & IMPRO	$	80,000
100-3400-52-2203	MAINT & REPAIR - EQUIPMENT	$	50,000
100-3400-52-2205	MAINT & REPAIR - VEHICLES	$	30,000
100-3400-52-2208	MAINT & REPAIR- OFFICE EQUIP	$	1,500

100-3400-52-2210	TIRES - AUTO	$	3,500
100-3400-52-2300	EQUIPMENT RENTAL	$	1,000
100-3400-52-3100	INSURANCE	$	67,000
100-3400-52-3200	COMMUNICATIONS	$	7,500
100-3400-52-3210	RADIO EXPENSE	$	4,550
100-3400-52-3300	ADVERTISING	$	500
100-3400-52-3400	PRINTING	$	300
100-3400-52-3500	TRAVEL	$	2,200
100-3400-52-3600	FEES	$	-
100-3400-52-3610	DUES AND FEES	$	250
100-3400-52-3700	EDUCATION & TRAINING	$	2,000
100-3400-52-3800	LICENSES & CERTIFICATION	$	2,000
100-3400-53-1100	OFFICE SUPPLIES	$	10,000
100-3400-53-1105	CLOTHING	$	-
100-3400-53-1110	INMATE CLOTHING	$	9,000
100-3400-53-1115	FEED, SEED & FERTILIZER	$	2,500
100-3400-53-1120	INMATE SUNDRIES/BEDDING	$	12,000
100-3400-53-1125	INMATE EDUCATION	$	-
100-3400-53-1200	UTILITIES	$	127,200
100-3400-53-1240	HEATING	$	-
100-3400-53-1270	GAS & OIL	$	40,000
100-3400-53-1300	INMATE FOOD	$	170,000
100-3400-53-1600	MAINTENANCE-OFFICE EQUIP	$	-
100-3400-53-1700	UNIFORMS	$	4,500
100-3400-53-1720	LAUNDRY	$	3,000
100-3400-54-2000	EQUIPMENT PURCHASED	$	31,200
100-3400-54-2220	EQUIPMENT MAINTENANCE	$	-
100-3400-54-2400	COMPUTER EXPENSE	$	-
100-3400-58-1200	LEASE-PRINCIPAL & INTEREST	$	-
100-3450-51-1100	SALARIES	$	125,900
100-3450-51-2200	SSA (FICA) CONTRIBUTIONS	$	9,650
100-3450-51-2400	RETIREMENT CONTRIBUTIONS	$	15,000
100-3450-51-2700	WORKERS COMPENSATION	$	1,700
100-3450-52-1000	PROFESSIONAL SERVICES	$	3,500
100-3450-52-1300	TECHNICAL SERVICES	$	3,500
100-3450-52-2200	MAINT-REPAIRS & IMPROVEMENTS	$	5,000
100-3450-52-2202	MAINT & REPAIR - EQUIPMENT	$	-
100-3450-52-2205	MAINT & REPAIR - VEHICLES	$	5,000
100-3450-52-2210	TIRES - AUTO	$	500
100-3450-52-2300	EQUIPMENT RENTAL	$	1,325
100-3450-52-3100	INSURANCE	$	6,500
100-3450-52-3200	COMMUNICATIONS	$	1,400
100-3450-52-3210	RADIO EXPENSE	$	-
100-3450-52-3300	ADVERTISING	$	-

100-3450-52-3500	TRAVEL	$	-
100-3450-53-1100	OFFICE SUPPLIES	$	3,500
100-3450-53-1105	CLOTHING	$	-
100-3450-53-1200	UTILITIES	$	6,000
100-3450-53-1270	GAS & OIL	$	7,500
100-3450-53-1600	MAINTENANCE-OFFICE EQUIP	$	-
100-3450-53-1700	UNIFORMS	$	750
100-3450-53-1715	DRUG & ALCOHOL TESTING	$	-
100-3450-54-2000	EQUIPMENT PURCHASED	$	-
100-3450-54-2300	OFFICE EQUIPMENT	$	-
100-3450-54-2400	COMPUTER EXPENSE	$	1,500
100-3450-58-1200	LEASE-PRINCIPAL & INTEREST	$	-
100-3570-52-1000	PROFESSIONAL SERVICES	$	-
100-3570-52-1300	TECHNICAL SERVICES	$	-
100-3570-52-1535	PROJECTS	$	-
100-3570-52-2200	MAINT-REPAIRS IMPROVEMENTS	$	-
100-3570-52-3100	PROPERTY INSURANCE	$	-
100-3570-52-3200	COMMUNICATIONS	$	-
100-3570-53-1050	EQUIPMENT AND SUPPLIES	$	-
100-3570-53-1700	UTILITIES	$	-
100-3570-57-2025	COMMUNITY FIRE PROTECTION	$	-
100-3600-51-1100	SALARIES	$	-
100-3600-51-2200	SSA (FICA) CONTRIBUTIONS	$	-
100-3600-51-2700	WORKERS COMPENSATION	$	-
100-3600-52-1000	PROFESSIONAL SERVICES	$	1,156,175
100-3600-52-2200	MAINT-REPAIRS & IMPROVEMENTS	$	18,000
100-3600-52-2205	MAINT & REPAIR - VEHICLES	$	-
100-3600-52-2210	TIRES - AUTO	$	-
100-3600-52-3100	INSURANCE	$	5,000
100-3600-52-3200	COMMUNICATIONS	$	3,500
100-3600-52-3210	RADIO EXPENSE	$	-
100-3600-52-3300	ADVERTISING	$	-
100-3600-52-3500	TRAVEL	$	-
100-3600-52-3600	FEES	$	-
100-3600-52-3610	DUES AND FEES	$	-
100-3600-52-3800	LICENSES	$	-
100-3600-53-1100	OFFICE SUPPLIES	$	-
100-3600-53-1200	UTILITIES	$	16,925
100-3600-53-1270	GAS & OIL	$	-
100-3600-53-1600	MAINTENANCE-OFFICE EQUIP	$	-
100-3600-53-1700	UNIFORMS	$	-
100-3600-53-1720	LAUNDRY SUPPLIES	$	-
100-3600-53-1725	FIRST RESPONDER EXPENSE	$	-
100-3600-54-2000	EQUIPMENT PURCHASED	$	-

100-3600-54-2220	EQUIPMENT MAINTENANCE	$	-
100-3600-54-2400	COMPUTER EXPENSE	$	-
100-3600-58-1200	LEASE-PRINCIPAL & INTEREST	$	-
100-3600-58-1300	PRINCIPAL	$	-
100-3600-58-2300	INTEREST EXPENSE	$	-
100-3700-51-1100	SALARIES	$	25,000
100-3700-51-2200	SSA (FICA) CONTRIBUTIONS	$	1,925
100-3700-51-2400	RETIREMENT	$	4,225
100-3700-51-2700	WORKERS COMPENSATION	$	400
100-3700-52-1000	PROFESSIONAL SERVICES	$	14,500
100-3700-52-1300	TECHNICAL	$	-
100-3700-52-2200	MAINT-REPAIRS & IMPROVEMENTS	$	5,000
100-3700-52-3100	INSURANCE	$	200
100-3700-52-3200	COMMUNICATIONS	$	-
100-3700-52-3210	RADIO EXPENSE	$	-
100-3700-52-3500	TRAVEL	$	1,000
100-3700-52-3600	FEES	$	1,500
100-3700-52-3610	DUES AND FEES	$	-
100-3700-52-3700	TRAINING	$	1,500
100-3700-53-1100	OFFICE SUPPLIES	$	-
100-3700-53-1700	UNIFORMS	$	-
100-3700-54-2000	EQUIPMENT PURCHASED	$	500
100-3700-54-2400	COMPUTER EXPENSE	$	-
100-3800-61-1000	TRANSFER TO E911	$	324,100
100-3910-51-1100	SALARIES	$	-
100-3910-51-2200	SSA (FICA) CONTRIBUTIONS	$	-
100-3910-51-2400	RETIREMENT	$	-
100-3910-51-2700	WORKERS COMPENSATION	$	-
100-3910-52-1000	PROFESSIONAL SERVICES	$	50,750
100-3910-52-2200	MAINT-REPAIRS & IMPROVEMENTS	$	-
100-3910-52-2203	MAINT & REPAIRS - EQUIPMENT	$	-
100-3910-52-2205	MAINT & REPAIR - VEHICLES	$	-
100-3910-52-2210	TIRES - AUTO	$	-
100-3910-52-3100	INSURANCE	$	2,500
100-3910-52-3200	COMMUNICATIONS	$	-
100-3910-52-3210	RADIO EXPENSE	$	-
100-3910-52-3300	ADVERTISING	$	-
100-3910-52-3700	EDUCATION & TRAINING	$	-
100-3910-52-3800	LICENSES	$	-
100-3910-53-1050	EQUIPMENT/ SUPPLIES	$	-
100-3910-53-1100	OFFICE SUPPLIES	$	-
100-3910-53-1115	FEED, SEED & FERTILIZER	$	-
100-3910-53-1135	CHEMICALS	$	-
100-3910-53-1200	UTILITIES	$	-

100-3910-53-1240	HEATING	$	-
100-3910-53-1270	GAS & OIL	$	-
100-3910-53-1310	K-9 DOG EXPENSE	$	-
100-3910-53-1700	UNIFORMS	$	-
100-3910-54-2000	EQUIPMENT PURCHASED	$	-
100-3910-54-2400	COMPUTER EXPENSE	$	-
100-3910-55-1150	INDIRECT ADMINISTRATIVE ALLOCATION	$	-
100-3910-58-1200	LEASE-PRINCIPAL & INTEREST	$	-
100-3920-51-1100	SALARIES	$	12,400
100-3920-51-2200	SSA (FICA) CONTRIBUTIONS	$	950
100-3920-51-2400	RETIREMENT	$	-
100-3920-51-2700	WORKERS COMPENSATION	$	200
100-3920-52-1000	PROFESSIONAL SERVICES	$	125
100-3920-52-1300	TECHNICAL	$	4,700
100-3920-52-2203	R & M EQUIPMENT	$	2,000
100-3920-52-3100	INSURANCE	$	100
100-3920-52-3200	COMMUNICATIONS	$	5,875
100-3920-52-3210	RADIO EXPENSE	$	-
100-3920-52-3500	TRAVEL	$	-
100-3920-52-3610	DUES AND FEES	$	6,800
100-3920-52-3700	EDUCATION/TRAINING	$	750
100-3920-53-1100	OFFICE SUPPLIES	$	4,600
100-3920-53-1200	UTILITIES	$	3,750
100-3920-53-1270	GAS & OIL	$	5,000
100-3920-53-1600	MAINTENANCE-OFFICE EQUIP	$	1,600
100-3920-54-2000	EQUIPMENT PURCHASED	$	1,500
100-4200-51-1100	SALARIES	$	1,188,475
100-4200-51-2200	SSA (FICA) CONTRIBUTIONS	$	90,925
100-4200-51-2400	RETIREMENT	$	124,200
100-4200-51-2700	WORKERS COMPENSATION	$	39,000
100-4200-52-1000	PROFESSIONAL SERVICES	$	6,200
100-4200-52-1300	TECHNICAL SERVICES	$	6,500
100-4200-52-2200	MAINT-REPAIRS & IMPROVEMENTS	$	9,000
100-4200-52-2203	MAINT & REPAIRS - EQUIPMENT	$	140,000
100-4200-52-2205	MAINT & REPAIRS - VEHICLES	$	55,000
100-4200-52-2208	PATCHING	$	-
100-4200-52-2210	TIRES - AUTO	$	45,800
100-4200-52-2300	EQUIPMENT RENTAL	$	2,000
100-4200-52-3100	INSURANCE	$	76,875
100-4200-52-3200	COMMUNICATIONS	$	5,000
100-4200-52-3210	RADIO EXPENSE	$	3,000
100-4200-52-3300	ADVERTISING	$	800
100-4200-52-3400	PRINTING	$	-
100-4200-52-3500	TRAVEL	$	3,500

100-4200-52-3600	FEES	$	14,300
100-4200-52-3700	EDUCATION AND TRAINING	$	4,700
100-4200-52-3705	SAFETY	$	-
100-4200-52-3850	CONTRACT LABOR	$	-
100-4200-53-1100	OFFICE SUPPLIES	$	4,500
100-4200-53-1120	SAFETY SUPPLIES	$	5,000
100-4200-53-1150	DEPARTMENT SUPPLIES	$	18,000
100-4200-53-1155	SHOP SUPPLIES	$	10,000
100-4200-53-1160	DRIVEWAY PIPE	$	75,000
100-4200-53-1165	SIGNS	$	18,000
100-4200-53-1168	BLADES	$	27,500
100-4200-53-1200	UTILITIES	$	16,500
100-4200-53-1270	GAS & OIL	$	300,000
100-4200-53-1600	MAINTENANCE-OFFICE EQUIP	$	-
100-4200-53-1700	UNIFORMS	$	7,000
100-4200-53-1730	MOSQUITO CONTROL	$	-
100-4200-54-2000	EQUIPMENT PURCHASED	$	322,700
100-4200-54-2001	RIGHT OF WAY	$	-
100-4200-54-2005	CDBG PROJECT	$	-
100-4200-54-2015	MAINT & CONST - BRIDG	$	50,000
100-4200-54-2020	RIGHT OF WAY	$	152,800
100-4200-54-2025	ROAD CONTRACT & MATERIALS	$	855,925
100-4200-54-2225	FUEL TANK MAINTENANCE	$	5,000
100-4200-54-2400	COMPUTER EXPENSE	$	3,000
100-4200-54-2500	INFRASTRUCTURE	$	-
100-4200-55-1100	INMATE DETAIL	$	116,600
100-4200-58-1200	LEASE-PRINCIPAL & INTEREST	$	292,175
100-4200-58-1300	PRINCIPAL	$	-
100-4200-58-2300	INTEREST EXPENSE	$	-
100-4300-51-1100	SALARIES	$	-
100-4300-51-2200	SSA (FICA) CONTRIBUTIONS	$	-
100-4300-51-2700	WORKERS COMPENSATION	$	-
100-4300-52-1000	PROFESSIONAL SERVICES	$	-
100-4300-52-2200	MAINT & REPAIRS &	$	-
100-4300-52-2203	MAINT & REPAIRS EQUIPMENT	$	-
100-4300-52-2205	MAINT & REPAIR - VEHICLES	$	-
100-4300-52-2210	TIRES AUTO	$	-
100-4300-52-3100	INSURANCE	$	-
100-4300-52-3200	COMMUNICATIONS	$	-
100-4300-52-3500	TRAVEL	$	-
100-4300-52-3600	FEES	$	-
100-4300-52-3700	EDUCATION & TRAINING	$	-
100-4300-52-3850	CONTRACT LABOR	$	-
100-4300-53-1050	SUPPLIES	$	-

100-4300-53-1135	CHEMICALS	$	-
100-4300-53-1200	UTILITIES	$	-
100-4300-53-1270	GAS & OIL	$	-
100-4300-53-1700	UNIFORMS	$	-
100-4300-54-2000	EQUIPMENT PURCHASED	$	-
100-4300-58-1200	LEASE PAYMENTS	$	-
100-4400-53-1200	UTILITIES	$	-
100-4400-61-1000	TRANSFER TO WATER/SEWER	$	-
100-4500-51-1100	SALARIES	$	-
100-4500-51-2200	SSA (FICA) CONTRIBUTIONS	$	-
100-4500-51-2400	RETIREMENT	$	-
100-4500-51-2700	WORKERS COMPENSATION	$	-
100-4500-52-1000	PROFESSIONAL SERVICES	$	39,000
100-4500-52-1201	COUNTY AUDITOR	$	3,000
100-4500-52-1300	TECHNICAL	$	1,000
100-4500-52-2110	CITY OF THOMASVILLE	$	-
100-4500-52-2115	RECYCLING MATERIALS	$	-
100-4500-52-2200	MAINT-REPAIRS & IMPROVEMENTS	$	3,000
100-4500-52-2203	EQUIPMENT MAINTENANCE	$	12,000
100-4500-52-2205	MAINT & REPAIRS - VEHICLES	$	-
100-4500-52-2210	TIRES -AUTO	$	-
100-4500-52-2300	EQUIPMENT RENTAL	$	-
100-4500-52-2315	LAND LEASE	$	-
100-4500-52-2320	CONVENIENT CENTER L/F	$	-
100-4500-52-3100	INSURANCE	$	325
100-4500-52-3200	COMMUNICATIONS	$	-
100-4500-52-3300	ADVERTISING	$	-
100-4500-52-3500	TRAVEL	$	-
100-4500-52-3700	EDUCATION/TRAINING	$	-
100-4500-53-1050	SUPPLIES	$	200
100-4500-53-1100	OFFICE SUPPLIES	$	-
100-4500-53-1200	UTILITIES	$	6,000
100-4500-53-1270	GAS & OIL	$	-
100-4500-53-1700	UNIFORMS	$	-
100-4500-54-1300	BUILDINGS	$	-
100-4500-54-2000	EQUIPMENT PURCHASED	$	-
100-4500-54-2400	COMPUTER EXPENSE	$	-
100-4500-55-1150	INDIRECT ADMINISTRATIVE ALLOCATION	$	-
100-4500-58-1200	LEASE-PRINCIPAL & INTEREST	$	-
100-4520-51-1100	SALARIES	$	224,250
100-4520-51-2200	FICA	$	17,175
100-4520-51-2400	RETIREMENT	$	12,450
100-4520-51-2700	WORKERS COMPENSATION	$	6,750
100-4520-52-2110	LANDFILL TIPPING FEES	$	85,000

100-4520-52-2200	MAINT & REPAIRS &	$	1,000
100-4520-52-2203	MAINT & REPAIR EQUIPMENT	$	4,500
100-4520-52-2205	MAINT & REPAIRS VEHICLE	$	10,000
100-4520-52-2210	TIRES	$	4,000
100-4520-52-3100	INSURANCE	$	1,800
100-4520-52-3200	COMMUNICATIONS	$	500
100-4520-52-3300	ADVERTISING	$	400
100-4520-53-1050	SUPPLIES	$	400
100-4520-53-1100	OFFICE SUPPLIES	$	2,250
100-4520-53-1200	UTILITIES	$	3,200
100-4520-53-1270	FUEL & OIL	$	40,000
100-4520-53-1700	UNIFORMS	$	300
100-4520-54-2000	EQUIPMENT	$	64,000
100-4520-55-1150	INDIRECT ADMIN ALLOCATION	$	7,000
100-5170-52-1000	PROFESSIONAL SERVICES	$	-
100-5170-52-2200	MAINT-REPAIRS & IMPROVEMENTS	$	1,500
100-5170-52-2205	MAINT & REPAIR - VEHICLES	$	-
100-5170-52-3100	INSURANCE	$	6,200
100-5170-52-3200	COMMUNICATIONS	$	-
100-5170-53-1200	UTILITIES	$	13,500
100-5170-53-1210	MENTAL HEALTH UTILITIES	$	-
100-5170-53-1270	GAS & OIL	$	-
100-5170-55-1010	COUNTY SUPPORT	$	129,250
100-5170-57-2000	MENTAL HEALTH SERV CO	$	19,500
100-5170-58-1200	LEASE-PRINCIPAL & INTEREST	$	-
100-5430-57-2091	CHILD WELFARE	$	8,300
100-5430-57-2092	GENERAL ASSISTANCE	$	1,200
100-5430-57-2093	OFFICE EXPENSE	$	-
100-5430-57-2094	COUNTY HOSPITALIZATION	$	500
100-6000-51-1100	SALARIES	$	119,400
100-6000-51-2100	PART-TIME EMPLOYEES	$	-
100-6000-51-2200	SSA (FICA) CONTRIBUTIONS	$	9,150
100-6000-51-2400	RETIREMENT	$	14,650
100-6000-51-2700	WORKERS COMPENSATION	$	2,175
100-6000-51-2901	PLAYER'S APPRECIATION	$	400
100-6000-52-1000	PROFESSIONAL SERVICES	$	1,000
100-6000-52-1300	TECHNICAL SERVICES	$	6,850
100-6000-52-1410	PEST CONTROL	$	2,000
100-6000-52-1420	ALARM SERVICE	$	600
100-6000-52-1430	PORTABLE TOILETS	$	3,550
100-6000-52-2200	MAINT-REPAIRS & IMPROVEMENTS	$	7,000
100-6000-52-2201	TENNIS COURT CONSTRUCTION	$	-
100-6000-52-2203	FIELD EQUIPMENT MAINTENANCE	$	8,500
100-6000-52-2205	MAINT & REPAIR - VEHICLES	$	-

100-6000-52-2207	FIELD EQUIP MAINTENANCE	$	-
100-6000-52-2210	TIRES - AUTO	$	600
100-6000-52-2216	FOOTBALL EXPENSE	$	-
100-6000-52-2217	BALL PARKS	$	-
100-6000-52-2218	POOLS	$	-
100-6000-52-2300	EQUIPMENT RENTAL	$	-
100-6000-52-3100	INSURANCE	$	2,600
100-6000-52-3200	COMMUNICATIONS	$	5,000
100-6000-52-3210	RADIO EXPENSE	$	-
100-6000-52-3300	ADVERTISING	$	1,500
100-6000-52-3500	TRAVEL	$	6,000
100-6000-52-3550	VEHICLE ALLOWANCE	$	8,700
100-6000-52-3600	FEES	$	5,250
100-6000-52-3610	DUES AND FEES	$	-
100-6000-52-3700	EDUCATION/TRAINING	$	2,200
100-6000-52-3850	UMPIRES	$	20,000
100-6000-52-6129	SPECIAL PROJECTS	$	-
100-6000-53-1050	EQUIPMENT SUPPLIES	$	11,000
100-6000-53-1060	FIELD SUPPLIES	$	5,500
100-6000-53-1100	OFFICE SUPPLIES	$	3,500
100-6000-53-1101	TROPHIES	$	3,000
100-6000-53-1135	CHEMICALS	$	4,000
100-6000-53-1200	UTILITIES	$	28,000
100-6000-53-1270	GAS & OIL	$	9,000
100-6000-53-1301	CONCESSIONS	$	5,000
100-6000-53-1700	UNIFORMS	$	22,500
100-6000-54-2000	EQUIPMENT PURCHASED	$	-
100-6000-54-2400	COMPUTER EXPENSE	$	-
100-6000-55-1100	INMATE DETAIL	$	58,300
100-6000-57-1500	RECREATION PAYMENTS	$	6,000
100-6000-58-1200	LEASE-PRINCIPAL & INTEREST	$	-
100-6000-58-1201	TENNIS COURT LOAN	$	-
100-7000-51-1100	SALARIES	$	39,975
100-7000-51-2200	SSA (FICA) CONTRIBUTIONS	$	3,075
100-7000-51-2700	WORKERS COMPENSATION	$	100
100-7000-52-3100	INSURANCE	$	250
100-7000-52-3300	ADVERTISING	$	-
100-7000-52-3500	TRAVEL	$	-
100-7000-52-3700	EDUCATION & TRAINING	$	500
100-7110-51-1100	SALARIES	$	-
100-7110-51-2200	SSA (FICA) CONTRIBUTIONS	$	-
100-7110-51-2700	WORKERS COMPENSATION	$	-
100-7110-52-3100	INSURANCE	$	-
100-7130-51-1100	SALARIES	$	69,900

100-7130-51-2200	SSA (FICA) CONTRIBUTIONS	$	5,350
100-7130-51-2400	RETIREMENT CONTRIBUTIONS	$	14,950
100-7130-51-2700	WORKERS COMPENSATION	$	800
100-7130-51-2900	OTHER EMPLOYEE BENEFITS	$	-
100-7130-52-1100	TAMS PROGRAM	$	-
100-7130-52-1200	PROFESSIONAL SERVICES	$	24,000
100-7130-52-2200	MAINT-REPAIRS & IMPROVEMENTS	$	4,000
100-7130-52-2205	MAINT & REPAIR - VEHICLES	$	2,600
100-7130-52-2210	TIRES - AUTO	$	-
100-7130-52-2300	EQUIPMENT RENTAL	$	-
100-7130-52-2310	OFFICE RENT	$	-
100-7130-52-3100	INSURANCE	$	12,000
100-7130-52-3200	COMMUNICATIONS	$	4,000
100-7130-52-3210	RADIO EXPENSE	$	-
100-7130-52-3300	ADVERTISING	$	-
100-7130-52-3500	TRAVEL	$	5,500
100-7130-52-3600	FEES	$	-
100-7130-52-3610	DUES & SUBSCRIPTIONS	$	-
100-7130-52-3700	EDUCATION/TRAINING	$	3,500
100-7130-53-1100	OFFICE SUPPLIES	$	6,200
100-7130-53-1125	4-H SUPPLIES	$	400
100-7130-53-1150	DEPARTMENT SUPPLIES	$	-
100-7130-53-1200	UTILITIES	$	3,700
100-7130-53-1270	GAS & OIL	$	8,000
100-7130-53-3900	FOOD	$	-
100-7130-54-2000	EQUIPMENT PURCHASED	$	15,000
100-7130-54-2400	COMPUTER EXPENSE	$	1,500
100-7130-58-1200	LEASE-PRINCIPAL & INTEREST	$	-
100-7400-51-1100	SALARIES	$	130,500
100-7400-51-2200	SSA (FICA) CONTRIBUTIONS	$	10,000
100-7400-51-2400	RETIREMENT	$	18,100
100-7400-51-2700	WORKER'S COMPENSATION	$	1,400
100-7400-52-1000	PROFESSIONAL SERVICES	$	8,000
100-7400-52-1300	TECHNICAL SERVICES	$	17,400
100-7400-52-2200	MAINT, REPAIRS & IMPROVEMENTS	$	1,500
100-7400-52-2203	MAINT & REPAIR-EQUIPMENT	$	200
100-7400-52-2205	MAINT & REPAIR - VEHICLES	$	1,000
100-7400-52-2210	MAINTENANCE/REPAIRS/IMPROVEMENTS	$	-
100-7400-52-2220	MAINT & REPAIR - VEHICLES	$	-
100-7400-52-2300	EQUIPMENT RENTAL/LEASE	$	-
100-7400-52-3100	INSURANCE	$	675
100-7400-52-3200	COMMUNICATIONS	$	5,000
100-7400-52-3300	ADVERTISING	$	2,500
100-7400-52-3500	TRAVEL	$	2,000

100-7400-52-3600	FEES	$	2,000
100-7400-52-3610	SUBSCRIPTIONS	$	-
100-7400-52-3700	EDUCATION & TRAINING	$	7,500
100-7400-53-1100	OFFICE SUPPLIES	$	5,000
100-7400-53-1200	UTILITIES	$	5,000
100-7400-53-1270	GAS/OIL	$	5,000
100-7400-53-1700	UNIFORMS	$	-
100-7400-54-2000	EQUIPMENT	$	-
100-7400-58-1200	LEASE-PRINCIPAL & INTEREST	$	-
100-7500-51-1100	SALARIES	$	-
100-7500-51-2100	HEALTH INSURANCE	$	-
100-7500-51-2200	SSA (FICA) CONTRIBUTIONS	$	-
100-7500-51-2700	WORKERS COMPENSATION	$	-
100-7500-52-1000	PROFESSIONAL SERVICES	$	-
100-7500-52-1300	TECHNICAL SERVICES	$	-
100-7500-52-2130	OFFICE & GROUNDS MAINTENANCE	$	-
100-7500-52-2200	MAINT-REPAIRS & IMPRO	$	-
100-7500-52-2210	TIRES - AUTO	$	-
100-7500-52-2300	EQUIPMENT RENTAL	$	-
100-7500-52-2310	OFFICE RENT	$	-
100-7500-52-3100	INSURANCE	$	-
100-7500-52-3200	COMMUNICATIONS	$	-
100-7500-52-3300	ADVERTISING	$	-
100-7500-52-3310	MARKETING & CONTINGENCIES	$	-
100-7500-52-3500	TRAVEL	$	-
100-7500-52-3600	FEES	$	-
100-7500-52-3700	EDUCATION & TRAINING	$	-
100-7500-52-3915	WEBSITE MANAGEMENT	$	-
100-7500-53-1100	OFFICE SUPPLIES	$	-
100-7500-53-1150	DEPARTMENT SUPPLIES	$	-
100-7500-53-1200	UTILITIES	$	-
100-7500-53-1600	MAINTENANCE-OFFICE EQUIP	$	-
100-7500-53-3900	FOOD	$	-
100-7500-54-2000	EQUIPMENT PURCHASED	$	-
100-7500-54-2400	COMPUTER EXPENSE	$	-
100-7500-55-1010	COUNTY SUPPORT	$	113,425
100-7500-58-1200	LEASE-PRINCIPAL & INTEREST	$	-
100-7500-58-1202	INTEREST EXPENSE	$	-
100-9010-51-2600	UNEMPLOYMENT INSURANCE	$	3,000
100-9010-52-2204	FUEL TANK MAINTANENCE	$	-
100-9010-52-3920	JUVENILE COMM SERVICE	$	-
100-9010-52-3930	PAUPER FUNERALS	$	2,500
100-9010-52-3940	DESOTO TRAIL LIBRARY	$	-
100-9010-52-3950	DESOTO TRAIL LIBRARY - INSUR	$	5,300

100-9010-54-1300	HAND TRADING CO. PROJ	$	-
100-9010-57-1000	DESOTO TRAIL LIBRARY INTERGOVERNMENTAL	$	68,000
100-9010-57-2010	FORESTRY OFFICE	$	-
100-9010-57-2015	CHAMBER OF COMMERCE	$	-
100-9010-57-2020	HOSPITAL- INDIGENT CARE	$	250,000
100-9010-57-2038	STRIPLING IRRIGATION	$	-
100-9010-57-2039	STRIPLING NATURE PARK	$	2,500
100-9010-57-2040	SW GEORGIA RDC	$	16,000
100-9010-57-2045	AGRI-CENTER UTILITIES	$	6,150
100-9010-57-2050	AGRI-CENTER MAINTENANCE	$	3,000
100-9010-57-2060	AGRI-CENTER INSURANCE	$	2,200
100-9010-57-2075	BOYS & GIRLS CLUB	$	12,000
100-9010-57-2085	BEAVER TAIL BOUNTY	$	5,000
100-9010-57-2200	SUPPLIES	$	-
100-9010-58-2100	FUEL BOND PAYMENT	$	-
100-9010-58-2300	INTEREST EXPENSE	$	-
100-9010-58-2301	BONDS	$	-
100-9010-58-2302	FUEL INTEREST	$	-