Monroe County Board of Commissioners
FY2011 Budget

GENERAL FUND REVENUES	
Taxes	17,533,953
Licenses & Fees	77,000
Intergovernmental	28,581
Charges for Services	2,337,159
Fines & Forfeitures	1,416,800
Interest	20,000
Miscellaneous	76,400
TOTAL GENERAL FUND REVENUES	**21,489,893**
GENERAL FUND EXPENDITURES	
General Government	
Commissioners	1,170,531
Board of Registrars	96,564
Elections	28,700
Financial Administration	143,763
Purchasing	102,371
Fuel Depot	8,810
Tax Commissioner	335,939
Tax Assessor	398,204
Board of Equalization	20,431
General Government Buildings & Plant	494,458
Justice Center	174,300
Other General Government	1,856,548
Total General Government	**4,830,619**
Judicial	
Superior Court	439,574
Clerk of Superior Court	349,282
Magistrate Court	211,311
Probate Court	322,278
Juvenile Court	9,372
Total Judicial	**1,331,817**
Public Safety	
Sheriff	3,276,313
Jail	2,379,261
School Resource Officer	45,715
Fire/EMS	2,254,637
Coroner	22,076
Animal Control	101,404
Emergency Management	34,765
Total Public Safety	**8,114,171**

Public Works	
Highways and Streets	2,525,787
Maintenance and Shop	257,032
Total Public Works	**2,782,819**
Health and Welfare	
Health	437,699
Tick Control	18,111
Welfare	25,792
Community Services	33,000
Total Health and Welfare	**514,602**
Culture and Recreation	
Recreation	615,627
Concessions	27,865
Library	270,423
Total Culture and Recreation	**913,915**
Housing and Development	
Agricultural Resources	91,283
Soil Conservation Services	37,309
Forest Resources	18,952
Planning and Zoning	4,555
Economic Development	23,000
Total Housing & Development	**175,099**
Total Debt Service	**203,325**
Other Financing Service	**2,623,526**
TOTAL GENERAL FUND EXPENDITURES	**21,489,893**

ENTERPRISE FUNDS	Revenues	Expenses
Water System	2,447,529	2,447,529
Building Inspector	176,820	176,820
Solid Waste	2,230,574	
Recycling Administration		137,704
Centers		969,068
Landfill		1,090,402
Recycables Operation		8,800
Education		4,600
Yard Waste		20,000
Total Solid Waste Expenses		2,230,574

SPECIAL REVENUE FUNDS

	Revenues	Expenses
Law Library Fund	35,000	35,000
Library Fund		
Confiscated Asset Fund	20,100	20,100
Jail Fines Fund	244,500	244,500
Drug Fund	66,908	66,908
Victim/Witness Fund	179,496	179,496
E-911	852,205	852,205
Federal Seized Fund	51,000	51,000
EMS Grant Fund	1,375	1,375
EMA Grant Fund	5,668	5,668
Sheriff Safe Driving Camp	2,000	2,000