RESOLUTION TO ADOPT THE FISCAL YEAR 2019 BUDGET

WHEREAS, A resolution to provide for Adoption of a Budget Containing Estimates of Revenue and Expenditure for Monroe County, Georgia for the Fiscal Year Beginning January 1, 2019 and Ending December 31, 2019.

Be it ordained by the Board of Commissioners of Monroe County, Georgia:

Section 1. That for the Revenues and Expenditures of the Government and its Activities for the Fiscal Year Beginning January 1, 2019 and Ending December 31, 2019, the Amounts in the following Sections are hereby adopted.

Section 2. That for the said Fiscal Year the General Fund, the Water Fund, the Solid Waste Fund, Conference Center Fund, E911 Fund, the Dare Fund, and Care Cottage Fund are hereby adopted as follows:

GENERAL FUND

GENERAL GOVERNMENT	$ 9,220,221
JUDICIAL	$ 1,501,387
PUBLIC SAFETY	$ 9,972,779
HOUSING & DEVELOPMENT	$ 3,191,939
HEALTH & WELFARE	$ 1,122,973
CULTURE/RECREATION	$ 720,467
HOUSING & DEVELOPMENT	$ 501,164
OTHER USES	$ 4,025,065
TOTAL GENERAL FUND	**$30,255,995**

ENTERPRISE FUNDS

WATER FUND	$ 1,880,700
CONFERENCE CENTER FUND	$ 216,710
SOLID WASTE FUND	$ 1,492,496

SPECIAL REVENUE FUNDS

E911 FUND	$ 1,946,673
DARE FUND	$ 85,723
CARE COTTAGE FUND	$ 177,176

WHEREAS, All Resolutions, or parts of Resolutions, inconsistent with this Resolution are hereby Repealed. The Budget Resolution of Fiscal Year 2018 is hereby repealed, effective at 12:00 a.m. on January 1, 2019.

THEREFORE, BE IT RESOLVED, This Budget Resolution shall become effective at 12:00 a.m. on January 1, 2019 and together with any amendments hereto, shall remain effective until 11:59 p.m. on December 31, 2019, until repealed, are approved this date.

GENERAL FUND	**$30,255,995**
ENTERPRISE FUNDS	$ 3,589,906
SPECIAL REVENUE FUNDS	$ 2,209,572
TOTAL	**$36,055,474**