MONTGOMERY COUNTY, GEORGIA
2020 GENERAL FUND BUDGET
AMENDMENT

	2020 BUDGET	*Increase/ (Decrease)*	2020 AMENDED BUDGET
REVENUES			
PROPERTY TAXES	$ 3,069,730.00	(12,149.00)	$ 3,057,581.00
SALES TAXES	352,000.00	79,910.00	431,910.00
INSURANCE PREMIUM TAX	360,000.00	7,546.00	367,546.00
LICENSES & PERMITS	14,000.00	1,203.00	15,203.00
INTERGOVERNMENTAL	307,720.00	(264,107.00)	43,613.00
CHARGES FOR SERVICES	130,000.00	(3,142.00)	126,858.00
FINES, FORFEITURES & FEES	237,000.00	(15,702.00)	221,298.00
INVESTMENT EARNINGS	3,500.00	446.00	3,946.00
OTHER	19,000.00	27,504.00	46,504.00
OTHER FINANCING SOURCES	87,100.00	7,900.00	95,000.00
TOTAL REVENUE	$ 4,580,050.00	$ (170,591.00)	$ 4,409,459.00
EXPENDITURES			
ELECTIONS	$ 90,076.00	$ -	$ 89,807.00
BOARD OF COMMISSIONERS	56,450.00	-	45,998.00
FINANCIAL ADMINISTRATION	307,692.00	-	313,199.00
CAPITAL OUTLAY/DEBT SERVICE	28,000.00	-	94,203.00
LEGAL	9,925.00	-	6,002.00
TAX COMMISSIONER	150,757.00	-	144,048.00
TAX ASSESSOR	186,148.00	-	185,677.00
GENERAL GOVT BLDG & PLT	149,726.00	-	148,517.00
SUPERIOR COURT	92,557.00	-	87,429.00
CLERK OF SUPERIOR COURT	133,982.00	-	108,795.00
MAGISTRATE	90,176.00	-	88,411.00
PROBATE COURT	118,852.00	-	118,658.00
TRAFFIC COURT	4,200.00	-	3,850.00
SHERIFF	1,090,287.00	-	541,954.00
RURAL FIRE PROTECTION	129,000.00	-	157,805.00
EMS	227,700.00	-	127,672.00
CORONER	13,181.00	-	13,054.00
EMERGENCY MANAGEMENT	55,746.00	-	51,899.00
HIGHWAYS & STREETS	507,691.00	-	468,451.00
SOLID WASTE	246,747.00	-	245,984.00
HEALTH CENTER	48,206.00	-	47,800.00
AID TO DEPEND CHILDREN	5,000.00	-	5,000.00
SENIOR CITIZEN'S CENTER	51,400.00	-	51,192.00
RECREATION	58,406.00	-	42,381.00
LIBRARY	21,000.00	-	21,000.00
COUNTY EXTENSION	62,620.00	-	32,752.00
FOREST RESOURCES	15,450.00	-	15,431.00
ECONOMIC DEVELOPMENT	4,000.00	-	-
OTHER FINANCING SOURCES (USES)	479,178.00	-	431,861.00
TOTAL EXPENDITURES	$ 4,434,153.00	$ -	$ 3,688,830.00
NET REVENUE OVER EXPENDITURES	$ 145,897.00	$ (170,591.00)	$ 720,629.00