Exhibit "A"

Morgan County
FY 2020 Adopted Budget

		2020
General Fund		
Revenue Sources		
Taxes	$	15,075,362
Licenses and Permits		302,500
Intergovernmental		1,040,809
Charges for Services		1,165,250
Fines and Fees		457,500
Investment Income		15,200
Contributions and Donations		52,700
Miscellaneous		343,900
Other Financing Sources		85,000
Total Revenues		18,538,221
		-
	$	18,538,221
Appropriations by Department		
Agricultural Resources	$	195,421
Animal Control		333,404
Board of Equalization		19,815
Clerk of Superior Court		485,509
Clerk of the Commission		74,659
Coroner/Medical Examiner		31,026
County Manager		172,549
Debt Service		435,555
District Attorney		79,928
E.M.A.		78,226
Economic Development		42,975
Elections		180,139
Emergency Medical Services		315,005
Financial Administration		309,221
Fire Department		1,010,696
General Administration- Includes Contingency		621,970
General Gov't Buildings		791,702
General Gov't Buildings - PSC		188,421
Georgia Forestry		30,260
Governing Body		99,484
Health		1,199,548
Human Resources		53,155
Jail Operations		1,975,646
Juvenile Court - Ocmulgee Circuit Court		52,052
Law		100,000

Exhibit "A"

Morgan County
FY 2020 Adopted Budget

	2020
Law Enforcement	2,305,509
Library Administration	217,621
Magistrate Court	336,668
Maintenance Shop	134,417
MIS	395,658
Parks Administration	1,022,075
Planning & Zoning	235,314
Probate Court	296,255
Protective Inspection	232,345
Public Defender	62,772
Procurement	96,891
Records Management	13,974
Reserved for Capital Projects	87,293
Risk Assessment	230,000
Roads & Bridges	1,171,833
Senior Citizens Center	348,777
Soil Conservation	43,078
Superior Court - Ocmulgee Circuit Court	30,969
Tax Assessor	480,858
Tax Commissioner	294,849
Transfer Out to Other Funds	1,218,093
Transportation Services	356,194
Welfare	50,412
Total Expenditures	$ 18,538,221

Special Revenue Funds		
Law Library	$	35,000
Sheriff Confiscated Asset Fund	$	50,000
Sheriff Law Enforcement Fund	$	50,000
E911 Telephone Funds	$	852,328
Hotel/Motel	$	52,000
Restricted Funds	$	90,000
Capital Projects Funds		
SPLOST 6	$	545,327
SPLOST 7	$	3,170,000
TSPLOST	$	2,150,000
Capital Projects - Bond Proceeds	$	-
Capital Projects	$	1,050,000

Exhibit "A"

Morgan County
FY 2020 Adopted Budget

		2020
Enterprise Fund		
Solid Waste	$	1,132,106
Sewer Fund	$	31,300
Total Budget all Funds	$	27,746,282