Exhibit "A"

Morgan County
FY 2021 Adopted Budget

		2021
General Fund		
Revenue Sources		
Taxes	$	15,852,474
Licenses and Permits		351,000
Intergovernmental		976,698
Charges for Services		1,147,750
Fines and Fees		502,500
Investment Income		12,200
Contributions and Donations		58,500
Miscellaneous		341,000
Other Financing Sources		75,000
Total Revenues		19,317,122
		-
	$	19,317,122

Agricultural Resources	$	171,252
Animal Control		311,108
Board of Equalization		19,815
Clerk of Superior Court		523,515
Clerk of the Commission		81,947
Coroner/Medical Examiner		32,333
County Manager		175,301
Debt Service		326,093
District Attorney		84,143
E.M.A.		76,613
Economic Development		42,975
Elections		173,343
Emergency Medical Services		315,005
Financial Administration		315,450
Fire Department		1,060,953
General Administration- Includes Contingency		753,771
General Gov't Buildings		846,222
General Gov't Buildings - PSC		141,060
Georgia Forestry		30,260
Governing Body		104,178
Health		1,199,548
Human Resources		62,568
Jail Operations		2,025,058
Juvenile Court - Ocmulgee Circuit Court		54,253
Law		100,000

Exhibit "A"

Morgan County
FY 2021 Adopted Budget

	2021
Law Enforcement	2,594,248
Library Administration	217,621
Magistrate Court	355,066
Maintenance Shop	193,252
MIS	486,740
Parks Administration	1,061,677
Planning & Zoning	220,073
Probate Court	300,808
Procurement	100,792
Protective Inspection	319,024
Public Defender	62,772
Records Management	14,307
Risk Assessment	274,685
Roads & Bridges	997,850
Senior Citizens Center	339,075
Soil Conservation	46,819
Superior Court - Ocmulgee Circuit Court	30,969
Tax Assessor	478,647
Tax Commissioner	302,246
Transfer Out to Other Funds	1,440,014
Transportation Services	403,261
Welfare	50,412
Total Expenditures	$ 19,317,122

Special Revenue Funds		
Law Library	$	35,000
Sheriff Confiscated Asset Fund	$	50,000
Sheriff Law Enforcement Fund	$	50,000
E911 Telephone Funds	$	1,010,023
Hotel/Motel	$	52,000
Restricted Funds	$	90,000
Capital Projects Funds		
SPLOST 7	$	2,110,287
TSPLOST	$	3,601,307
Capital Projects	$	552,000
Debt Service Fund	$	2,142,900

Exhibit "A"

Morgan County
FY 2021 Adopted Budget

		2021
Enterprise Fund		
Solid Waste	$	1,293,746
Sewer Fund	$	31,300
Total Budget all Funds	$	30,335,685