Exhibit "A"

Morgan County
FY 2022 Adopted Budget

		2022
General Fund		
Revenue Sources		
Taxes	$	17,099,680
Licenses and Permits		354,500
Intergovernmental		866,254
Charges for Services		1,328,750
Fines and Fees		482,000
Investment Income		20,700
Contributions and Donations		51,250
Miscellaneous		359,000
Other Financing Sources		85,000
Total Revenues		20,647,134
		-
	$	20,647,134

Agricultural Resources	$	188,018
Animal Control		401,051
Board of Equalization		20,947
Clerk of Superior Court		559,593
Clerk of the Commission		89,988
Coroner/Medical Examiner		32,328
County Manager		184,958
Debt Service		6,259
District Attorney		90,746
E.M.A.		84,633
Economic Development		50,000
Elections		183,425
Emergency Medical Services		319,005
Financial Administration		329,661
Fire Department		1,115,962
General Administration- Includes Contingency		1,179,151
General Gov't Buildings		864,630
General Gov't Buildings - PSC		154,527
Georgia Forestry		30,260
Governing Body		104,859
Health		1,199,548
Health and Welfare		50,412
Human Resources		78,778
Jail Operations		2,198,250
Juvenile Court - Ocmulgee Circuit Court		54,253

Exhibit "A"

Morgan County
FY 2022 Adopted Budget

	2022
Law	100,000
Law Enforcement	2,762,985
Library Administration	217,621
Magistrate Court	366,936
Maintenance Shop	259,378
MIS	504,356
Parks Administration	1,265,411
Planning & Zoning	336,858
Probate Court	321,905
Procurement	116,038
Protective Inspection	296,211
Public Defender	66,494
Records Management	13,589
Risk Assessment	274,685
Roads & Bridges	1,038,314
Senior Citizens Center	366,787
Soil Conservation	51,829
Superior Court - Ocmulgee Circuit Court	40,364
Tax Assessor	495,947
Tax Commissioner	307,781
Transportation Services	1,451,153
Transfer Out to Other Funds	421,250
Total Expenditures	$ 20,647,134

Special Revenue Funds	
Law Library	$ 35,000
Sheriff Confiscated Asset Fund	$ 50,000
Sheriff Law Enforcement Fund	$ 50,000
E911 Telephone Funds	$ 1,041,891
Hotel/Motel	$ 70,000
Restricted Funds	$ 90,000
Multiple Grants Fund	$ 1,872,069
Capital Projects Funds	
SPLOST 7	$ 2,608,854
TSPLOST	$ 4,510,000
Capital Projects	$ 1,000,000
Debt Service Fund	$ 2,137,900

Exhibit "A"

Morgan County
FY 2022 Adopted Budget

		2022
Enterprise Fund		
Solid Waste	$	1,304,262
Sewer Fund	$	31,900
Total Budget all Funds	$	36,449,010