A RESOLUTION ADOPTING THE MURRAY COUNTY FY2011 OPERATING BUDGET

WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-81-5 and O.C.G.A. 36-81-6 have been complied with,

NOW, THEREFORE, BE IT RESOLVED, by the Murray County Commissioner, the governing authority of Murray County, that the 2011 Operating Budget for Murray County is as follows:

FY2011 General Fund Revenues

General Property Taxes	5,739,774
General Sales and Use Tax	3,625,000
Selective Sales and Use Tax	155,000
Business Tax	1,528,000
Penalties & Interest Delinquent Taxes	122,700
Non Bus. Lic.& Permits	87,600
Federal Govt. in Lieu of	420,000
State Govt. Grants	349,000
General Govt.	102,992
Community & Economic Development	12,400
Public Safety	294,500
Street & Public Improvements	10,000
Utilities/Enterprise	250,100
Other/Enterprise	260,000
Other Fees	40,000
Culture and Recreation	124,000
Fines and Forfeitures	831,400
Interest Revenues	60,100
Contributions/Donations	15,000
Rent on Buildings	5,400
Telephone Commissions	27,000
Reimbursement - Damaged Property	22,500
Other Misc. Revenue	209,790
Transfers In	600,000
Proceeds Gen. Fixed Assets	10,000
Reserve Funds	408,246
Total General Fund Revenues	**15,310,502**

FY2011 Restricted Revenue Funds

E-911 Fund Revenues

Charges for Service/Transfers In	1,176,650
Total	**1,176,650**

Hotel/Motel Fund Revenues

Tax	70,000
Total	**70,000**

Substance Abuse Revenue Fund (DATE)

Fines	27,000
Total	**27,000**

Law Library Revenue Fund

Fines	10,100
Total	**10,100**

Confiscated Assets Revenue Fund

Forfeitures	40,000
Total	**40,000**

Multiple Grant Fund Revenues

Fire Dept./EMA Grant	10,000
Total	**10,000**

CHIP Grant Fund Revenues

Grant Proceeds	80,000
Total	**80,000**

System of Care Grant

Grant Proceeds	232,000
Total	**232,000**

Violence Against Women

Grant Proceeds	49,776
Total	**49,776**

Sheriff SSA Fund

Forfeitures	4,000
Total	**4,000**

Total Restricted Funds Revenues **1,699,526**

FY2011 General Fund Expenses

Commissioner's Office	329,360
Board of Elections	88,991
General Administration	3,676,673
Tax Commissioner	366,875
Tax Assessor	319,290
Board of Equalization	12,200
Risk Management	925,000
General Gov't. Bldgs. & Plant	661,060
Superior Court	203,132
Clerk of Superior Court	306,325
District Attorney	414,597
Magistrate Court	234,170
Probate court	221,450
Juvenile Court	146,738
Marshal's Office	89,580
Sheriff's Dept.	1,534,500
Jail	1,629,550
Fire Department	927,975
Coroner	31,796
Animal Control	155,925
Emergency Management	20,750
Public Works	1,495,275
Garbage Collection Sites	204,300
Senior Citizen's Center	144,370
Transportation Services	278,375
Recreation	562,500
Agriculture Resources	74,105
Forestry Resources	6,700
Building Inspector	47,400
Land Use & Development	140,150
Code Enforcement	48,990
Community & Economic Development	12,400

Total General Fund Expenses **15,310,502**

FY2011 Restricted Expense Funds

E-911 Fund Expenses

E-911 Operations	1,176,650
Total	**1,176,650**

Hotel/Motel Fund Expenses

Chamber of Commerce	70,000
Total	**70,000**

Substance Abuse Fund (DATE)

Drug Abuse Treatment/Education	27,000
Total	**27,000**

Law Library Expense Fund

Law Books	10,100
Total	**10,100**

Confiscated Assets Expense Fund

Capital Outlays	40,000
Total	**40,000**

Multiple Grant Fund Expenses

Fire Dept./EMA Grant	10,000
Total	**10,000**

CHIP Grant Fund Expenses

Administration/Assistance	80,000
Total	**80,000**

System of Care Grant

Administration/Assistance	232,000
Total	**232,000**

Violence Against Women

Advocate	49,776
Total	**49,776**

Sheriff SSA Fund

R&M Equip.	4,000
Total	**4,000**

Total Restricted Funds Expenses	**1,699,526**

ATTEST:

_____ _____

Tommy Parker,
Interim County Clerk

David Ridley, Commissioner

DATE: _____