# A RESOLUTION ADOPTING THE MURRAY COUNTY FY2014 OPERATING BUDGET

WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-81-5 and O.C.G.A. 36-81-6 have been complied with,

NOW, THEREFORE, BE IT RESOLVED, by the Murray County Commissioner, the governing authority of Murray County, that the 2014 Operating Budget for Murray County is as follows:

**FY2014 General Fund Revenues**

| | |
|---|---|
| General Property Taxes | 6,760,100 |
| General Sales and Use Tax | 3,320,000 |
| Selective Sales and Use Tax | 170,000 |
| Business Tax | 1,664,000 |
| Penalties & Interest Delinquent Taxes | 186,900 |
| Non Bus. Lic.& Permits | 85,400 |
| Federal Govt. in Lieu of | 342,000 |
| State Govt. Grants | 458,600 |
| General Govt. | 23,800 |
| Public Safety | 257,600 |
| Street & Public Improvements | 13,000 |
| Utilities/Enterprise | 234,000 |
| Other/Enterprise | 295,000 |
| Other Fees | 39,000 |
| Culture and Recreation | 130,500 |
| Fines and Forfeitures | 690,600 |
| Contributions/Donations | 100 |
| Telephone Commissions | 29,000 |
| Reimbursement - Damaged Property | 20,100 |
| Other Misc. Revenue | 267,190 |
| Transfers In | 725,000 |
| Proceeds Gen. Fixed Assets | 20,000 |
| Reserve Funds | 0 |
| **Total General Fund Revenues** | **15,731,890** |

**FY2014 Restricted Revenue Funds**

**E-911 Fund Revenues**

| | |
|---|---|
| Charges for Service/Transfers In | 1,276,350 |
| **Total** | **1,276,350** |

**Hotel/Motel Fund Revenues**

| | |
|---|---|
| Tax | 60,000 |
| **Total** | **60,000** |

**Substance Abuse Revenue Fund (DATE)**

| | |
|---|---|
| Fines | 27,000 |
| **Total** | **27,000** |

**Law Library Revenue Fund**

| | |
|---|---|
| Fines | 10,000 |
| **Total** | **10,000** |

**Confiscated Assets Revenue Fund**

| | |
|---|---|
| Forfeitures | 62,500 |
| **Total** | **62,500** |

**Multiple Grant Fund Revenues**

| | |
|---|---|
| Fire Dept./EMA Grant | 11,888 |
| **Total** | **11,888** |

**Sheriff SSA Fund**

| | |
|---|---|
| Forfeitures | 8,000 |
| **Total** | **8,000** |

| | |
|---|---|
| **Total Restricted Funds Revenues** | **1,455,738** |

**FY2014 General Fund Expenses**

| | |
|---|---|
| Commissioner's Office | 243,985 |
| Board of Elections | 153,275 |
| General Administration | 3,377,158 |
| Tax Commissioner | 377,468 |
| Tax Assessor | 329,800 |
| Board of Equalization | 20,450 |
| Risk Management | 1,072,000 |
| General Gov't. Bldgs. & Plant | 741,420 |
| Superior Court | 183,431 |
| Clerk of Superior Court | 289,650 |
| District Attorney | 327,990 |
| Magistrate Court | 239,860 |
| Probate court | 229,294 |
| Juvenile Court | 172,958 |
| Sheriff's Dept. | 1,747,465 |
| Jail | 1,929,600 |
| Fire Department | 1,059,050 |
| Coroner | 38,223 |
| Animal Control | 160,000 |
| Emergency Management | 21,175 |
| Public Works | 1,480,875 |
| Garbage Collection Sites | 234,400 |
| Senior Citizen's Center | 150,700 |
| Transportation Services | 284,165 |
| Recreation | 552,600 |
| Agriculture Resources | 73,793 |
| Forestry Resources | 6,900 |
| Building Inspector | 44,300 |
| Land Use & Development | 135,865 |
| Code Enforcement | 50,990 |
| Community & Economic Development | 3,050 |

| | |
|---|---|
| **Total General Fund Expenses** | **15,731,890** |

**FY2014 Restricted Expense Funds**

**E-911 Fund Expenses**

| | |
|---|---|
| E-911 Operations | 1,276,350 |
| **Total** | **1,276,350** |

**Hotel/Motel Fund Expenses**

| | |
|---|---|
| Chamber of Commerce | 60,000 |
| **Total** | **60,000** |

**Substance Abuse Fund (DATE)**

| | |
|---|---|
| Drug Abuse Treatment/Education | 27,000 |
| **Total** | **27,000** |

**Law Library Expense Fund**

| | |
|---|---|
| Law Books | 10,000 |
| **Total** | **10,000** |

**Confiscated Assets Expense Fund**

| | |
|---|---|
| Capital Outlays | 62,500 |
| **Total** | **62,500** |

| Multiple Grant Fund Expenses | |
|---|---|
| Fire Dept./EMA Grant | 11,888 |
| **Total** | **11,888** |

| Sheriff SSA Fund | |
|---|---|
| R&M Equip. | 8,000 |
| **Total** | **8,000** |

| | |
|---|---|
| **Total Restricted Funds Expenses** | **1,455,738** |

**ATTEST:**

**_____** **_____**

**Tommy Parker,** **Brittany Pittman, Commissioner**
**Interim County Clerk**

**DATE: _____**