A RESOLUTION ADOPTING THE MURRAY COUNTY FY2015 OPERATING BUDGET

WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-81-5 and O.C.G.A. 36-81-6 have been complied with,

NOW, THEREFORE, BE IT RESOLVED, by the Murray County Commissioner, the governing authority of Murray County, that the 2015 Operating Budget for Murray County is as follows:

FY2015 General Fund Revenues

General Property Taxes	7,328,277
General Sales and Use Tax	3,320,000
Selective Sales and Use Tax	171,000
Business Tax	1,780,000
Penalties & Interest Delinquent Taxes	166,800
Non Bus. Lic.& Permits	94,800
Federal Govt. in Lieu of	315,000
State Govt. Grants	459,200
General Govt.	219,350
Public Safety	243,300
Street & Public Improvements	13,000
Utilities/Enterprise	221,300
Other/Enterprise	280,000
Other Fees	39,000
Culture and Recreation	132,800
Fines and Forfeitures	534,400
Contributions/Donations	5,000
Telephone Commissions	30,000
Reimbursement - Damaged Property	25,100
Other Misc. Revenue	305,190
Transfers In	700,000
Proceeds Gen. Fixed Assets	10,000
Reserve Funds	0
Total General Fund Revenues	**16,393,517**

FY2015 Restricted Revenue Funds

E-911 Fund Revenues

Charges for Service/Transfers In	952,950
Total	**952,950**

Hotel/Motel Fund Revenues

Tax	60,000
Total	**60,000**

Substance Abuse Revenue Fund (DATE)

Fines	27,000
Total	**27,000**

Law Library Revenue Fund

Fines	10,000
Total	**10,000**

Confiscated Assets Revenue Fund

Forfeitures	62,500
Total	**62,500**

GOHS Grant

Governor's Office of Highway Safety Award	20,000
Total	**20,000**

Multiple Grant Fund Revenues

Fire Dept./EMA Grant	26,475
Total	**26,475**

Sheriff SSA Fund

Forfeitures	8,000
Total	**8,000**

Total Restricted Funds Revenues	**1,166,925**

FY2015 General Fund Expenses

Commissioner's Office	253,750
Board of Elections	97,495
General Administration	3,375,483
Tax Commissioner	374,825
Tax Assessor	307,900
Board of Equalization	17,300
Risk Management	979,000
General Gov't. Bldgs. & Plant	780,500
Superior Court	199,531
Clerk of Superior Court	288,350
District Attorney	343,100
Magistrate Court	250,025
Probate court	230,460
Juvenile Court	172,508
Sheriff's Dept.	1,815,900
Jail	1,941,700
Fire Department	1,086,100
Coroner	37,177
Animal Control	185,200
Emergency Management	22,525
Public Works	1,475,675
Garbage Collection Sites	236,250
Senior Citizen's Center	153,700
Transportation Services	281,325
Recreation	553,300
Agriculture Resources	73,793
Forestry Resources	6,900
Building Inspector	44,900
Land Use & Development	138,030
Code Enforcement	51,240
Community & Economic Development	3,050
Sub-Total	**15,776,992**
Contingencies	616,525

Total General Fund Expenses	**16,393,517**

FY2015 Restricted Expense Funds

E-911 Fund Expenses

E-911 Operations	952,950
Total	**952,950**

Hotel/Motel Fund Expenses

Chamber of Commerce	60,000
Total	**60,000**

Substance Abuse Fund (DATE)

Drug Abuse Treatment/Education	27,000
Total	**27,000**

Law Library Expense Fund

Law Books	10,000
Total	**10,000**

Confiscated Assets Expense Fund

Capital Outlays	62,500
Total	**62,500**

GOHS Grant

Governor's Office of Highway Safety Expenses	20,000
Total	**20,000**

Multiple Grant Fund Expenses

Fire Dept./EMA Grant	26,475
Total	**26,475**

Sheriff SSA Fund

R&M Equip.	8,000
Total	**8,000**

Total Restricted Funds Expenses	**1,166,925**

ATTEST:

_____
Tommy Parker,
Interim County Clerk

_____
Brittany Pittman, Commissioner

DATE: _____