A RESOLUTION ADOPTING THE MURRAY COUNTY FY2016 OPERATING BUDGET

WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-81-5 and O.C.G.A. 36-81-6 have been complied with,

NOW, THEREFORE, BE IT RESOLVED, by the Murray County Commissioner, the governing authority of Murray County, that the 2016 Operating Budget for Murray County is as follows:

FY2016 General Fund Revenues

General Property Taxes	7,193,484
General Sales and Use Tax	3,325,000
Selective Sales and Use Tax	173,000
Business Tax	1,927,130
Penalties & Interest Delinquent Taxes	174,300
Non Bus. Lic.& Permits	93,100
Federal Govt. in Lieu of	322,000
State Govt. Grants	469,570
General Govt.	242,300
Public Safety	258,500
Street & Public Improvements	15,000
Utilities/Enterprise	244,100
Other/Enterprise	245,000
Other Fees	40,050
Culture and Recreation	154,100
Fines and Forfeitures	452,900
Contributions/Donations	5,000
Telephone Commissions	39,000
Reimbursement - Damaged Property	25,100
Other Misc. Revenue	354,890
Transfers In	500,000
Proceeds Gen. Fixed Assets	20,000
Total General Fund Revenues	**16,273,524**

FY2016 Restricted Revenue Funds

E-911 Fund Revenues

Charges for Service/Transfers In	964,450
Total	**964,450**

Hotel/Motel Fund Revenues

Tax	60,000
Total	**60,000**

Substance Abuse Revenue Fund (DATE)

Fines	27,000
Total	**27,000**

Law Library Revenue Fund

Fines	10,000
Total	**10,000**

Confiscated Assets Revenue Fund

Forfeitures	63,500
Total	**63,500**

Multiple Grant Fund Revenues

Fire Dept./EMA Grant	25,000
Total	**25,000**

Sheriff SSA Fund

Forfeitures	8,000
Total	**8,000**

Total Restricted Funds Revenues	**1,157,950**

FY2016 General Fund Expenses

Commissioner's Office	253,750
Board of Elections	163,800
General Administration	3,246,854
Tax Commissioner	383,335
Tax Assessor	331,946
Board of Equalization	16,455
Risk Management	928,000
General Gov't. Bldgs. & Plant	863,000
Superior Court	195,081
Clerk of Superior Court	299,930
District Attorney	346,667
Magistrate Court	256,500
Probate court	233,500
Juvenile Court	174,216
Sheriff's Dept.	1,861,200
Jail	2,119,300
Fire Department	1,188,743
Coroner	36,483
Animal Control	189,548
Emergency Management	19,400
Public Works	1,497,795
Garbage Collection Sites	239,650
Senior Citizen's Center	164,500
Transportation Services	269,825
Recreation	577,200
Agriculture Resources	76,313
Forestry Resources	6,900
Building Inspector	70,540
Land Use & Development	119,465
Code Enforcement	62,880
Community & Economic Development	6,800
Sub-Total	**16,199,576**
Contingencies	73,948

Total General Fund Expenses	**16,273,524**

FY2016 Restricted Expense Funds

E-911 Fund Expenses

E-911 Operations	964,450
Total	**964,450**

Hotel/Motel Fund Expenses

Chamber of Commerce	60,000
Total	**60,000**

Substance Abuse Fund (DATE)

Drug Abuse Treatment/Education	27,000
Total	**27,000**

Law Library Expense Fund

Law Books	10,000
Total	**10,000**

Confiscated Assets Expense Fund

Capital Outlays	63,500
Total	**63,500**

Multiple Grant Fund Expenses

Fire Dept./EMA Grant	25,000
Total	**25,000**

Sheriff SSA Fund

R&M Equip.	8,000
Total	**8,000**

Total Restricted Funds Expenses	**1,157,950**

ATTEST:

_____ **_____**

Tommy Parker,
County Clerk

Brittany Pittman, Commissioner

DATE: _____