RESOLUTION ADOPTING THE MURRAYCOUNTY FY2017 OPERATING BUDGET

WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-81-5 and O.C.G.A. 36-81-6 have been complied with,

NOW, THEREFORE, BE IT RESOLVED, by the Murray County Commissioner, the governing authority of Murray County, that the 2017 Operating Budget for Murray County is as follows:

FY2017 General Fund Revenues

General Property Taxes	7,097,692
General Sales and Use Tax	3,498,980
Selective Sales and Use Tax	174,000
Business Tax	2,058,140
Penalty & Interest Deliquent Taxes	184,300
Non Business License & Permits	128,100
Federal Gov't. in Lieu of Taxes	340,000
State Gov't. Grants	612,543
General Gov't.	223,400
Public Safety	269,200
Street & Public Improvements	21,000
Utilities/Enterprise	244,900
Other/Enterprise	231,000
OtherFees	40,550
Culture and Recreation	163,500
Fines and Forfeitures	429,400
Contributions/Donations	5,000
Telephone Commissions	40,000
Reimbursed Damaged Property	25,100
Other Misc. Revenues	410,390
Transfers In	594,776
Proceeds General Fixed Assets	20,000
Total General Fund Revenues	**16,811,971**

FY2017 Restricted Revenue Funds

E-911 Fund Revenues

Charges for Service/Transfers In	1,470,540

Hotel/Motel Fund Revenues

Taxes	63,000

Substance Abuse Fund (DATE) Revenues

Fines	27,000

Law Library Fund Revenues

Fines	10,000

Confiscated Assets Fund Revenues

Forfeitures	63,500

Multiple Grant Fund Revenues

Fire Dept./EMA Grants	25,000

Sheriff's SSA Fund Revenues

Forfeitures	6,000

Total Restricted Fund Revenues	**1,665,040**

FY2017 General Fund Expenses

Commissioner's Office	265,650
Board of Elections	113,912
General Admimistration	3,393,955
Tax Commissioner	359,135
Tax Assessor	358,225
Board of Equalization	18,800
Risk Management	949,751
General Gov't. Buildings & Plant	883,700
Superior Court	208,790
Clerk of Superior Court	320,010
District Attorney	346,918
Magistrate Court	261,800
Probate Court	223,400
Juvenile Court	177,927
Sheriff's Dept.	1,913,500
Jail	2,228,927
Fire Dept.	1,198,000
Coroner	33,081
Animal Control	173,100
Emergency Management	21,700
Public Works	1,732,494
Garbage Collection Sites	245,100
Senior Citizen's Center	165,825
Transportation Services	283,325
Recreation	581,050
Agriculture Resources	76,631
Forestry Resources	6,900
Building Inspector	85,250
Land Use & Development	124,375
Cpde Enforcement	53,940
Community & Economic Development	6,800
Total General Fund Expenses	**16,811,971**

FY2017 Restricted Fund Expenses

E-911 Fund Expenses

E-911 Operations	1,470,540

Hotel/Motel Fund Expenses

Chamber-Hist. Society-Economic Dev.	63,000

Substance Abuse Fund (DATE) Expenses

Drug Abuse Treatment/Education	27,000

Law Library Fund Expenses

Law Books	10,000

Confiscated Assets Fund Expenses

Capital/Equipment/Law Enforcement Supplies	63,500

Multiple Grant Fund Expenses

Capital/Equipment/Public Safety Supplies	25,000

Sheriff's SSA Fund Expenses

Inmate Supplies	6,000

Total Restricted Fund Revenues	**1,665,040**

SO RESOLVED, this _____ Day of _____, _____

ATTEST:

Tommy Parker,
County Clerk

Brittany Pittman,
Commissioner