RESOLUTION ADOPTING THE MURRAY COUNTY FY2018 OPERATING BUDGET

WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-81-5 and O.C.G.A. 36-81-6 have been complied with,

NOW, THEREFORE, BE IT RESOLVED, by the Murray County Commissioner, the governing authority of Murray County, that the 2018 Operating Budget for Murray County is as follows:

FY2018 General Fund Revenues

General Property Taxes	8,874,252
General Sales and Use Tax	3,834,303
Selective Sales and Use Tax	167,500
Business Tax	2,199,067
Penalty & Interest Deliquent Taxes	155,300
Non Business License & Permits	95,000
Federal Gov't. in Lieu of Taxes	341,000
State Gov't. Grants	657,165
General Gov't.	239,450
Public Safety	331,100
Street & Public Improvements	32,000
Utilities/Enterprise	189,150
Other/Enterprise	231,000
OtherFees	44,150
Culture and Recreation	154,100
Fines and Forfeitures	441,800
Contributions/Donations	5,000
Telephone Commissions	49,000
Reimbursed Damaged Property	25,100
Other Misc. Revenues	360,440
Transfers In	0
Proceeds General Fixed Assets	40,000
Total General Fund Revenues	**18,465,877**

FY2018 Restricted Revenue Funds

E-911 Fund Revenues

Charges for Service/Transfers In	903,050

Hotel/Motel Fund Revenues

Taxes	80,000

Substance Abuse Fund (DATE) Revenues

Fines	35,000

Law Library Fund Revenues

Fines	10,000

Confiscated Assets Fund Revenues

Forfeitures	63,500

Multiple Grant Fund Revenues

Fire Dept./EMA /Vic. Wit./Site Development	55,000

Sheriff's SSA Fund Revenues

Forfeitures	6,000

Total Restricted Fund Revenues	**1,152,550**

FY2018 General Fund Expenses

Commissioner's Office	278,400
Board of Elections	159,944
General Admimistration	4,080,829
Tax Commissioner	370,220
Tax Assessor	350,255
Board of Equalization	5,200
Risk Management	1,025,616
General Gov't. Buildings & Plant	859,900
Superior Court	217,740
Clerk of Superior Court	363,310
District Attorney	360,523
Magistrate Court	279,614
Probate Court	216,670
Juvenile Court	188,586
Sheriff's Dept.	2,058,000
Jail	2,342,600
Fire Dept.	1,375,700
Coroner	36,430
Animal Control	187,200
Emergency Management	21,700
Public Works	1,965,645
Garbage Collection Sites	258,000
Senior Citizen's Center	171,715
Transportation Services	285,200
Recreation	554,040
Agriculture Resources	77,166
Forestry Resources	6,867
Building Inspector	122,425
Land Use & Development	129,682
Cpde Enforcement	91,700
Community & Economic Development	25,000
Total General Fund Expenses	**18,465,877**

FY2018 Restricted Fund Expenses

E-911 Fund Expenses

E-911 Operations	903,050

Hotel/Motel Fund Expenses

Chamber-Hist. Society-Economic Dev.	80,000

Substance Abuse Fund (DATE) Expenses

Drug Abuse Treatment/Education	35,000

Law Library Fund Expenses

Law Books	10,000

Confiscated Assets Fund Expenses

Capital/Equipment/Law Enforcement Supplies	63,500

Multiple Grant Fund Expenses

Capital/Equip./Public Safety Supplies/Reg. Pay/FICA/Dues& Fees	55,000

Sheriff's SSA Fund Expenses

Inmate Supplies	6,000

Total Restricted Fund Revenues	**1,152,550**

SO RESOLVED, this 28th Day of December, 2017

ATTEST:

Tommy Parker,
County Clerk

Greg Hogan,
Commissioner